

# A Town of Bridgewater

## Annual Town Report

For the Year Ended December 31, 2022



**Bridgewater, MA**

## *The 2022 Bridgewater Town Report is dedicated to:*

**Charlie Simonds,  
Parks & Recreation Director:  
April 26, 1955–October 26, 2022**

Charlie was the most unselfish person Bridgewater has ever known, caring so much for children and keeping them active through sports participation. Whenever there needed to be an improvement for the benefit of children and sports, Charlie was at his best. If he was told the Town of Bridgewater had no money for recreation improvements that were needed, Charlie got his friends (Charlie's Army) to get jobs accomplished. Charlie's army included the Girl's softball league, the Doherty Brothers, and Sean Flaherty. Together they built a fantastic girls softball facility.



On another project Charlie worked with the golf commissioners to build a much-needed club house after our gorgeous golf course was built. Charlie worked with many people including Dave Blakely, Ray Wilcox, John Noblin, Gordon Brailsford, Brian Blundell, and Mike Flaherty. These members of "Charlie's Army" worked countless hours alongside Charlie to complete the clubhouse. In addition, Charlie enlisted his daughters to put pavers down with him at the end of the project.

While Charlie was head of the recreation department, he could be found in the dark cutting the youth football field with flashlights duct taped to his hat on Friday nights. He would cut the youth football field two or three times with the grass leaning in an opposite direction each 5 yards. The field each Saturday would look better than most professional football fields. During his tenure the youth football league voted to have the playoffs in Bridgewater because of the way Charlie personally took pride in having the "Most Beautiful Field in the State", voted 12 years in a row. Charlie often called his army including Dave Blakeley Construction, Roy Wilcox Excavation, Brian Blundell Builders, APC Vacuum Excavation, and Mike Flaherty. The members of his army never said no to Charlie because if they needed help with something Charlie always said *Yes!* (above dedication submitted by Mike Flaherty)

Charlie was born in Boston and grew up in Bridgewater. From an early age, he showed athletic prowess, and with his height of over 6' 7", he accomplished a great deal on the basketball court. He played at Cardinal Spellman High School (class of 1973) and attended Stonehill College, where he earned a degree in business. He was a 1000-point scorer, and graduated in 1977. Charlie was inducted into both the Cardinal Spellman and Stonehill College Hall of Fame. His biggest fan throughout his playing career was always Marcia, whom he dated all through school. The two married on December 26, 1976 and settled in Bridgewater, where they raised their family and were married for over 45 years.

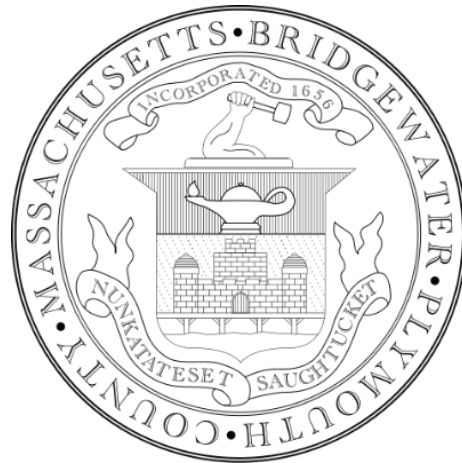
Charlie was "Super Dad" to his six children, who idolized him. The strong values he instilled will surely be passed on to his nine grandchildren to continue his legacy. As a Dad who coached many of his own children, he was always stern, fair, patient, and most importantly, he never forgot to teach them that sports are fun. Outside of work, family, and golf, Charlie could always be found lending a helping hand. He was the ultimate giver – never saying no to his family, friends, or even strangers. Charlie enjoyed helping others.

Charlie's career with the Town of Bridgewater was extensive. He retired in 2022 as Superintendent of Parks and Recreation after spending 26 years serving the community. From preparing the top-notch baseball, softball and football fields at Legion Field, to being a founding member of the golf commission, to building the Olde Scotland Links clubhouse, he was known for his unwavering dedication, commitment, leadership and hard work. Some of his other proud accomplishments with the town included the new pickleball courts and Music Alley. Charlie accomplished a great deal in life, but he was most proud of his family.

**OUR TOWN**  
**ANNUAL REPORT**  
of the  
**TOWN OFFICERS**

Of the Town of  
Bridgewater, Massachusetts

**For the Year 2022**



**TOWN OF BRIDGEWATER**

## Table of Contents

In Memoriam .....	1
Congressional, County, Legislative & Town Contacts.....	5
Elected Town Officials.....	7
Town Officers.....	8
Boards, Committees, and Commissions .....	10
Administrative Personnel.....	17
2022 Elections .....	19
Special Election Bristol-Plymouth Technical School Vote.....	19
Annual Town Election.....	20
Massachusetts State Primary Election.....	22
State Election.....	30
Town Reports For the Year Ended December 31, 2022 .....	38
Board, Committee, and Commission Reports.....	38
Affordable Housing Trust.....	38
Agricultural Commission.....	38
Assessors, Board of .....	38
Cable Advisory Committee .....	40
Charter Review Committee .....	40
Citizens' Advisory Committee .....	40
Community Preservation Committee.....	41
Conant Trust Fund Committee .....	43
Conservation Commission.....	44
Cultural Council .....	46
Disability Commission .....	47
Elder Affairs Commission .....	48
Energy Committee.....	48
Financial Committee.....	51
Fire Station Building Committee.....	52
George Mitchell Elementary School Building Committee .....	52
Health, Board of .....	52
Historic District Commission .....	53
Historical Commission .....	54
Housing Authority .....	55
Housing Partnership .....	57
Master Plan Committee .....	57
Open Space Committee .....	57

## Table of Contents - *continued*

Parks and Recreation Commission .....	57
Planning Board .....	57
Registrars of Voters, Board of .....	60
S.A.V.E. Committee (Senior Associates Volunteer Experience) .....	60
Town River Fisheries Committee .....	61
Transportation Committee .....	62
Tree Committee .....	62
Veterans' Council .....	62
Zoning Board of Appeals.....	63
Elected Town Official Reports.....	64
Public Library Trustees, Board of.....	64
Town Clerk .....	65
Town Council .....	69
Town Department Reports.....	71
Com & Eco Dev: Building & Inspectional Services.....	71
Com & Eco Dev: Conservation .....	72
Com & Eco Dev: Health.....	72
Com & Eco Dev: Planning .....	72
Fire: Fire Services.....	73
Police: Police Services.....	75
Public Library .....	87
Public Works: Roadways.....	88
Public Works: Sewer .....	88
Public Works: Solid Waste .....	88
Public Works: Structures & Grounds .....	88
Public Works: Water .....	88
Public Works: Water Pollution Control.....	88
Public Works: Water Supply .....	89
Town Manager: Annual Report .....	89
Veterans' Services .....	94
Regional School District Reports .....	95
Bridgewater-Raynham Regional School District.....	95
Bristol-Plymouth Regional Technical School.....	97

## Table of Contents - *continued*

Outside Services Reports.....	110
Old Colony Planning Council.....	110
Plymouth County Cooperative Extension.....	114
Plymouth County Mosquito Control Project.....	114
Southeastern Regional Services Group.....	114
Legislation Voted 2022—Town of Bridgewater .....	115
Ordinances Directory 2022.....	115
Orders Directory 2022.....	116
Resolutions Directory 2022.....	119
Financials.....	120
6/30/2022.....	120

## In Memoriam



### IN MEMORIAM 2022

#### **Catherine A. Ellis, Election Worker: January 13, 1947 – January 10, 2022**

Catherine A. “Cathy” Ellis, of Bridgewater, passed away on January 10, 2022 at the age of 74. Cathy worked for Steward Medical in Brockton for over 20 years. She enjoyed trips to Las Vegas, Cape Cod and cruising. Cathy loved trying her luck with gambling, dancing, and dining out with friends and family. Her frequent dining at Good Days in Bridgewater, the Milk Bottle in Raynham and the LaFayette Club in Taunton blessed her with many friendly faces, as well as years of volunteering at the town polls. Cathy was outgoing and affectionate. She could be found hugging and kissing loved ones any chance she got. Everyone was dotingly referred to as “Hunny” and she will be remembered for her warmth and kindness.



#### **Herbert Wolfer, Sealer of Weights & Measures: January 2, 1931 – January 15, 2022**

Herbert A. Wolfer, age 91, of Bridgewater died on Jan. 15th. After graduating from Milford High School, Class of 49, Herb enlisted in the US Navy, serving during the Korean War while stationed on the island of Guam as a weatherman and later aboard a cruiser. Upon his return, he married Mary Brennan on June 18, 1955, residing in Connecticut, but eventually settling in Bridgewater where they raised their family.

Herb’s quest for education earned him a BS from the New Haven Teachers College, a Master’s in Education from Harvard University on a full scholarship, and a Doctorate in Philosophy from Boston College. After teaching for a number of years, he proudly served as the Science Coordinator for Randolph Public Schools for 26 years. He retired at the age of 60, but stayed active, working part-time, teaching at Bridgewater State College and acting as the Sealer of Weights and Measurements in the greater Bridgewater area, including the towns of Bridgewater, West Bridgewater, Halifax, and Whitman.

He was a past President of the Mass Association of Science Supervisors. Herb received the Shell Merit Fellowship at Cornell and several National Science Foundation Summer Institute Grants to study at universities across the United States. Herb and Mary also traveled extensively to Europe. Costa Del Sol, Spain became their favorite winter destination along with Hilton Head, SC. Herb especially loved to spend time with his wife and family, as well as his many pets. He enjoyed playing golf regularly, attending sporting events, dancing, and repairing automobiles.

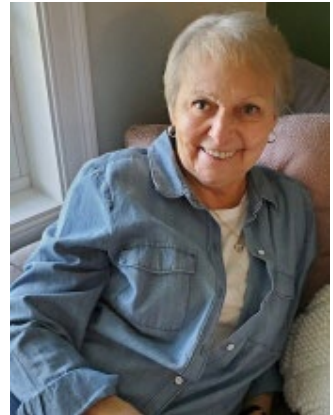
Coming from humble beginnings, Herb always liked to give back to his community and those less fortunate. He was a Coast Guard Reservist for many years and on the local level, a lector at St Thomas Aquinas Church, and a longtime member of the Bridgewater Lions Club, where he was a past president and Melvin Jones Recipient.

**Barbara J. Levy, Election Worker:  
June 4, 1943 – January 31, 2022**

Barbara Jean (Campbell) Levy, 78, passed away January 31, 2022 after her second valiant fight with breast cancer.

Barbara was the daughter of the late Linus and Thera (Shroeder) Campbell, and a graduate of Taunton High Class of 1961. She made her home in Bridgewater for over 50 years and dedicated more than 25 of those working for the town.

Barbara was the best friend of her husband Michael for 45 years. Together, they raised their daughter Kimberly Jean. She also had two granddaughters; Michelle Jean and Meagan Elizabeth, and three great grandchildren.



Barbara loved to travel and enjoyed Aruba. She also enjoyed taking their camper up to Michelle's house for extended visits with the great grandchildren. When she wasn't traveling or spending time with family, Barbara enjoyed shopping with her longtime friend Peggy. Barbara also loved to play cards with friends at Stone Meadow. Barbara had a vivacious personality and always made people around her laugh. She was one of a kind who will be missed by all who knew and loved her.

**Robert J. Gentile, Election Worker, Director of Guidance at Brockton High School:  
February 9, 1941 – February 12, 2022**



Dr. Robert J. Gentile "Bobby" passed away on February 12, 2022. Education was a primary focus in Bobby's life, illustrated through his own educational achievements, as well as, his commitment to the field professionally. He graduated from Brockton High School in 1959 and attended Burdett College where he graduated with an accounting degree in 1961. His journey took him to North Adams State College where he met Judith "Judy" Patashnick. Upon graduating in 1965, Bobby and Judy married and were off to Bristol, CT where they started their family and careers as educators. In 1969, they returned to the area, settling in

Bridgewater. Professionally, Bobby returned to his hometown of Brockton, where he taught, was a guidance counselor and ultimately became the Director of Guidance for the Brockton Public Schools. The highlight of his career was the founding of the Phoenix Alternative Program.

Bobby was a family man who loved nothing more than developing, guiding and praising the achievements of his entire family. He was a committed husband, father, grandfather and friend who put others first and would stop at nothing to support those he loved. As the patriarch of the Gentile family, he set an example of love and compassion for those around him that will live on and serve as his legacy.

**Laura Ann McAlinden, Library Trustee,  
BSU professor:  
September 18, 1964 – May 2, 2022**

Dr. Laura McAlinden was a Professor of Philosophy at Bridgewater State University from 2001-2022 and was the Chair of the Philosophy Department from 2014-2022. Dr. McAlinden was one of the co-directors on the U.S. Department of Education grant (CFDA# 84.016A) on the pathways to the Middle East and North African Studies Program (MENA). During the Fall of 2019 Dr. McAlinden took a sabbatical which provided her with an opportunity to travel



to Yarmouk University in Jordan. It was while spending time here that she was able to form relationships with families and many new friends in Jordan and Morocco. During her professional career Dr. McAlinden provided workshops and presentations focused upon women and youth empowerment. Participants of her workshops came from MENA, Africa, China, and Massachusetts. Dr. McAlinden was a Bridgewater State University ambassador making connections across the globe.

In addition, Laura McAlinden was on the Board of Library Trustees from 2015 until 2018. During the latter two years, she was the chair. Laura was noted for her good organizational skills, efficient running of meetings and a willingness to listen to every trustee's input.

**Paula C. Doherty, Veterans Council, Lion's Club, Election Worker:  
June 16, 1950 – November 25, 2022**



Paula died after a long battle with Cancer. Paula was a member of the Bridgewater Academy Lions Club since 10/1/1999. She served as President of the club 6 times, Secretary once, and 2nd Vice President once. At the District level, Paula was involved with the Youth Speech Competition. She was the District chairperson for LODA (Lions Organ Donor Awareness). She was also a Zone Chairperson, and the Club Liaison for LC12023Boston.

In addition to Lions Club, Paula was involved with the Veteran's Council and worked for many years as an Election Official for the Town of Bridgewater.

One of Paula's jobs was as a security guard in Boston. When Queen Elizabeth was visiting the site of the Boston Massacre, Paula was assigned as a part of her security detail. Paula got to meet and spend some time with the Queen.

Paula was employed for many years as an insurance analyst for several companies. Following her retirement, she took a part time job as "The Coffee Lady" at the Cumberland Farms store on Pleasant St. in Bridgewater.

***Bridgewater is grateful for the generous contributions  
these individuals made to our community.  
We are saddened at their loss***

# Congressional, County, Legislative & Town Contacts

Incorporated June 1656

9<sup>th</sup> Congressional District – 2<sup>nd</sup> Councillor District  
 Norfolk, Plymouth and Bristol Senatorial District  
 9<sup>th</sup> Plymouth Representative District

## United States Congress ([www.congress.gov](http://www.congress.gov))

<p style="text-align: center;"><b>SENATOR ELIZABETH WARREN</b></p> <p>Boston 617-565-3170                  Springfield 413-788-2690                  Washington, DC 202-224-4543</p> <p style="text-align: center;"><b>SENATOR EDWARD (ED) MARKEY</b></p> <p>Boston 617-565-8519                  Springfield 413-785-4610                  Washington, DC 202-224-2742</p>	<p style="text-align: center;"><b>REPRESENTATIVE WILLIAM KEATING</b></p> <p>Boston 617-428-2000                  Brockton 508-586-5555                  Quincy 617-657-6305                  Washington, DC 202-225-3111                  Plymouth 508-746-9000                  New Bedford 508-999-6462</p>
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## Massachusetts Legislature (<https://malegislature.gov/>)

<p style="text-align: center;"><b>SENATOR MARK PACHECO</b></p> <p>State House 617-722-1551                  District Office 508-822-3000</p>	<p style="text-align: center;"><b>REPRESENTATIVE ANGELO L. D’EMILIA</b></p> <p>State House 617-722-2488                  District Office 508-697-2700</p>
<p><b>COUNCILLOR, DISTRICT 2</b>      vacant      617-725-4015 X1                  (<a href="https://www.mass.gov/service-details/councillors">https://www.mass.gov/service-details/councillors</a>)</p>	

## Plymouth County <https://www.plymouthcountyma.gov/>

<p style="text-align: center;"><b>COMMISSIONERS</b>      508-830-9100</p> <p>Gregory M. Hanley                  Jared L. Valanzola                  Sandra M. Wright, Chair                  Administrator: Frank Basler  <a href="mailto:fbasler@plymouthcountyma.gov">fbasler@plymouthcountyma.gov</a></p>	<p style="text-align: center;"><b>DISTRICT ATTORNEY TIMOTHY J. CRUZ</b></p> <p>Main Office 508-584-8120</p> <p style="text-align: right;">508-830-9104</p>
<p style="text-align: center;"><b>REGISTER OF DEEDS</b></p> <p>John Buckley 508-830-9200</p>	<p style="text-align: center;"><b>REGISTER OF PROBATE &amp; INSOLVENCY</b></p> <p><a href="https://www.plymouthcountyprobate.com/">https://www.plymouthcountyprobate.com/</a>                  Matt McDonough                  Plymouth 508-747-6204                  Brockton 508-897-5400</p>
<p><b>SHERIFF-PLYMOUTH COUNTY</b>  <a href="https://www.pcsdma.org/sheriff.html">https://www.pcsdma.org/sheriff.html</a>                  Joseph D. McDonald Jr. 508-830-6200</p>	

### Cities and Towns in Plymouth County:

Abington, Bridgewater, Brockton, Carver, Duxbury, East Bridgewater, Halifax, Hanover, Hanson, Hingham, Hull, Kingston, Lakeville, Marion, Marshfield, Mattapoisett, Middleborough, Norwell, Pembroke, Plymouth, Plympton, Rochester, Rockland, Scituate, Wareham, West Bridgewater, Whitman

**Town Web site:** [www.bridgewaterma.org](http://www.bridgewaterma.org)

## Emergency Number — 911

### Town and School Telephone Numbers

Accountant	see Finance
Animal Control	508-659-1290
Assessor	see Finance
Building	see Com & Eco Dev
Com & Eco Dev	508-697-0950
Building	508-697-0904
Community Develop.	508-697-0950
Conservation Agent	508-697-0950
Economic Develop.	508-697-0950
Health	508-697-0903
Inspectional Services	508-697-0904
Planning	508-697-0950
Zoning	508-697-0950
Conservation	see Com & Eco Dev
DPW	see Public Works
Economic Develop.	see Com & Eco Dev
Elder Affairs	508-697-0929
Emergency Management	see Fire Dept.
Finance	508-697-0926
Accountant	508-697-0926
Assessor	508-697-0928
Collector/Treasurer	508-697-0923
Fire, including Emergency Management	508-697-0900
Forestry/Tree Warden	see Public Works
Health	see Com & Eco Dev
Highway	see Public Works: Roadways
Housing Authority	508-697-7405
Information Technology	see Town Mngr.
Olde Scotland Links	508-279-3344
Parking Enforcement	see Town Mngr.
Parks & Recreation	508-697-8020
Planning	see Com & Eco Dev

Plumbing/Gas/Wiring	call Building
Police	508-697-6118
Animal Control	508-659-1290
Public Library	508-697-3331
Public Works	508-697-0932
Engineer	508-697-0906
Forestry/Tree Warden	508-697-0931
Roadways	508-697-0931
Solid Waste	508-697-0903
Structures & Grounds	508-697-0931
Water Pollution Control	508-697-0937
Water Supply	508-697-0910
Recreation	see Parks & Recreation
Schools	508-279-2140
B/P Tech School Main	508-823-5151
B/R High School	508-697-6902
Mitchell at the Middle	508-279-2120
Superintendent	508-279-2140
Williams	508-697-6968
Town Clerk	508-697-0921
Town Council	508-659-1254
Town Manager	508-697-0919 x5
Use number for all depts. below <i>except IT</i>	
Hearing Officer	
Human Resources	
Information Technology 508-697-0966	
Parking Enforcement	
Treasurer/Tax Collector see Finance Dept.	
Treatment Plant see Public Works	
Veterans' Services 508-697-0908	
Water see Public Works	
Zoning see Com & Eco Dev	

## Elected Town Officials

Organization	Term Expires
<b>Bridgewater Public Library Trustees (3-year term)</b>	
Jennifer Anderson	4/2024
Janet Dye	4/2025
Stacey DeCotis	4/2024
Constance Franciosi	4/2023
Matthew Gerritsen	4/2024
Robyn Golden	4/2023
Andrew Harding	4/2023
Danielle Oliari	4/2025
Nancy Sarno	4/2025
<b>Bridgewater-Raynham Regional District School CMTE (3-year term)</b>	
Laura Conrad-Labertino (B)	4/2024
Louis Allan D'Amarino	4/2025
Mike Dolan (B)	4/2024
Timothy Fitzgibbons (B)	4/2024
Richard Florence (B), Secretary-Clerk	4/2022
Lillian Holbrook (B), Vice-Chair	4/2023
Rachel King (R), Chair	4/2024
Catherine Martelli	4/2025
Kevin Moreira (R)	4/2023
Susan P. Prewandowski (R)	4/2022
<b>Bristol-Plymouth Technical School District (2-year term)</b>	
Mark A. Dangoia (Bridgewater Rep)	4/2024
<b>Town Clerk (3-year term)</b>	
Marilee Kenney Hunt	4/2024
<b>Town Council (3-year term)</b>	
Frederick Chase, Precinct 4, President	4/2022
Peter Colombotos, Precinct 5	4/2023
Dennis Gallagher, Councilor At-Large	4/2024
Shawn George, Precinct 3	4/2023
Erik Moore, Precinct 1	4/2024
Kevin Perry, Precinct 2	4/2023
Matthew Rushton, Councilor At-Large, President	4/2022
Francis Sousa, Precinct 7	4/2022
William Wood, Precinct 6	4/2023

## Town Officers

Department/ Phone Number	Name
<b>Accounting Manager</b> 508-697-0926	Laurie Guerrini
<b>Animal Control Officer</b> 508-659-1290	Meagan Drew
<b>Assistant Town Manager</b> 508-697-0919	Kimberly Williams
<b>Chief Assessor</b> 508-697-0928	Shelley McCauley
<b>Building &amp; Zoning Commissioner</b> 508-697-0904	Steven Solari
<b>Collector/Treasurer</b> 508-697-0936	Scott Bois
<b>Community &amp; Economic Development Director, Town Planner</b> 508-697-0907 <b>Assistant Town Planner</b> <b>Conservation Agent</b> <b>Environmental Planner</b> <b>Zoning</b>	Robert Rulli Jennifer Burke then Shane O'Brien Elijah Romulus then Jasmin Farinacci Steve Solbo Steve Solbo Jennifer Burke then Robert Rulli
<b>Constable--Terms End 12/2022</b>	Dave Asiaf Katherine Asiaf Marilee Kenney Hunt Adam Loomis Jolie Sprague Martin Michael Moore William Scharnick
<b>Elder Affairs Director</b> 508-697-0929	Emily Williams
<b>Electrical Inspector</b> 508-697-0904	Frederick (Greg) Paul
<b>Engineer (see Town Engineer)</b>	
<b>Finance Director</b> 509-697-0926	Anthony Sulmonte
<b>Fire Chief</b> 508-697-0900	Michael MacDermott
<b>Deputy Fire Chief</b>	John Schlatz
<b>Hearings Officer</b> 508-697-0919	Michael Dutton
<b>Health Agent</b> 508-697-0903	Eric Badger
<b>Human Resources Director</b> 508-697-0919	Kimberly Williams
<b>Highway Superintendent</b> 508-697-0931	Paul DeCosta
<b>Information Technology Director</b> 508-697-0966	Brad Dzierzak
<b>Network Technician</b>	Justin Viera
<b>Inspector of Animals</b> 508-659-1290	Lisa McKay
<b>Parks &amp; Recreation Sup't.</b> 508-697-8020	Charles Simonds retired; then James Small
<b>Plumbing &amp; Gas Inspector</b> 508-697-0904	Robert Cabral
<b>Police Chief</b> 508-697-6118	Christopher Delmonte
<b>Executive Officer</b>	Carl H. MacDermott III retired 2022
<b>Public Library Director</b> 508-697-3331	Jed Phillips
<b>Assistant Director</b>	Ann Gerald

Town Officers (continued)

<b>Department/ Phone Number</b>	<b>Name</b>
<b>Roadways Superintendent</b> 508-697-0931	Paul DeCosta
<b>Sealer of Weights &amp; Measures</b> 508-697-0904	David Moore
<b>Sewer Director, see Water Pollution Control</b>	
<b>Town Attorney</b>	Jason Rawlins
<b>Town Clerk</b> 508-697-0921	Marilee Kenney Hunt
<b>Town Councilors</b> 508-659-1254	
<b>At-Large Councilors</b>	Dennis Gallagher Matthew Rushton
<b>Precincts Councilors</b>	
Precinct 1	Erik Moore
Precinct 2	Kevin Perry
Precinct 3	Shawn George
Precinct 4	Frederick Chase
Precinct 5	Peter Colombotos
Precinct 6	William Wood
Precinct 7	Francis Sousa
<b>Town Engineer</b> 508-697-0906	Azu Etoniru
<b>Town Manager</b> 508-697-0919	Michael Dutton
<b>Treasurer</b> 508-697-0936	Scott Bois
<b>Tree Warden (volunteer)</b> 508-697-0931	William Maltby
<b>Veterans' Agent</b> 508-697-0908	Roderick Walsh
<b>Water Pollution Control</b> 508-697-0937	Jonas Kazlauskas
<b>Water Supply Director</b> 508-697-0910	Jonas Kazlauskas
<b>Wiring Inspector</b> 508-697-0904	Greg Paul
<b>Zoning, see Com &amp; Eco Dev</b>	

# Boards, Committees, and Commissions

## Massachusetts’s Open Meeting Law

As required by Massachusetts’ Open Meeting Law, all Bridgewater appointed board, commission and committee meetings are posted and open to the public. Meeting dates, location, and times are posted at least 48 hours before the meeting and are available on the Town’s web calendar.

- Type [www.bridgewaterma.org](http://www.bridgewaterma.org) in your browser
- Scroll to and click on “Calendar”

Posted meeting notices are also available in a binder at the Town Clerk’s Office which is located at 66 Central Square. Meeting agendas and minutes are posted at the Town’s website.

- Type [www.bridgewaterma.org](http://www.bridgewaterma.org) in your browser
- Scroll to “Quick Links”
- Select “Agendas and Minutes”

To request automatic notification of any or all meeting postings:

- Type [www.bridgewaterma.org](http://www.bridgewaterma.org) in your browser
- Select “Stay Informed”
- Sign up for notifications of your choice

## Boards, Committees and Commissions

Descriptions of the following boards, committees, and commissions can be found in the **Bridgewater MA Town Code**, available online at:

<http://www.bridgewaterma.org/documentcenter/view/1128>

The information below is in: PART II Administrative Code, Chapter I, Article III, Section "X".

For example, information on the Affordable Housing Trust is found in: PART II Administrative Code, Chapter I (c. I), Article III (art III), Section 2 (§2).

Organization	Admin Code Section Term Expires
<b>Assessors, Board of</b> (3-year term) Ronald M. Barron, Clerk Milton Morris Scott Rubin, Chair	Section 4 2023 2024 2025
<b>Charter Review Committee</b> Darren Boston Thomas Golden Janet Hanson Ed Ivaldi, Chair Cleonie Mainvielle, Vice-Chair Steve Persell Scott Pitta	<i>Ad hoc</i> committee reporting to Michael Dutton. Service dates 5/2020-5/31/2022  <i>Charter review committees are appointed every 6 years to review and update the charter. Next review will be 2026.</i>

## Boards, Committees, &amp; Commissions (continued)

Organization	Admin Code Section Term Expires
<b>Citizens' Advisory Committee</b> (3-year term) Keith Buohl Lisa Buzzell-Curley Sarah Cashman Michael Flaherty Sherley Phillips John Sharland 1 vacancy	Section 6  2023 2023 2025 2022 2023 2023 (resigned January 2022)
<b>Community Preservation Committee</b> (3-year term) Harry Bailey (Con Com Rep) Patrick Driscoll Stacy Driscoll Gina Guasconi (Recreation Rep), Chair Geoffrey Merriman <i>Joshua McGraw, Administrative Assistant</i> Joan Neumeister (Housing Authority Rep) William Smith (Historic District Commission Rep)	Section 7  2025 2025 2025 2025 2024 2023 2022 (resigned 10/16/2022) 2025
<b>Conant Trust Fund Committee</b> (5-year term) Harold Estabrook III, Assistant Treasurer Marie Fahey, Vice-Chair Michael Levy, Secretary/Clerk John Sylvia, Treasurer David Wolohojian, Chair	Section 8  2027 2024 2025 2026 2028
<b>Conservation Commission</b> (3-year term) Harry E. Bailey Jr., Vice-Chair <i>Steve Solbo, Staff Liaison</i> Marilyn MacDonald, Chair Eileen Prisco Wendy Smith Sara Sperber, 1 vacancies	Section 9 2025 -- 2026 2023 2024 2026
<b>Cultural Council</b> (3-year term) Limit 2 consecutive terms Tina Larson, Chair Jessica Manning Andrew Parks Nora Tarr Elizabeth Young Svetlozar Miloshev Kayla Newcome	This council is authorized under both the Town Code Article III, § 10 & MA General Law (c.10 §58)  2025 2023 2025 2024 2026 2025 2025

Boards, Committees, & Commissions (continued)

<b>Organization</b>	<b>Admin Code Section Term Expires</b>
<p><b>Disability Commission</b> (3-year term)</p> <p>Karen Aicher Lorraine Carrozza David Frim, Chair Anna Madigan Henry Goldsmith 1 Vacancy</p>	<p>This commission is authorized under both the Admin Code Article III Section 11) and MA General Law (c. 40 §8J)</p> <p>2024 2023 2024 2025 2025</p>
<p><b>Elder Affairs Commission</b> (3-year term)</p> <p>Karen Aicher (<i>associate member</i>) Sandra Alley, Secretary Nicholas Bagas, Vice-Chair Douglas Dorr David Frim, Chair Richard Gopen MaryLou Harding Debra Heckbert Gloria Lemieux Diane Roza Robin Sherrick</p>	<p>Section 12</p> <p>2023 2025 2024 2024 2025 2025 2023 2024 2024 2024 2023</p>
<p><b>Energy Committee</b> (3-year term)</p> <p>Thomas Carson Carlton Hunt Kristen Zarrelli</p>	<p>Section 13</p> <p>2025 2022 2025</p>
<p><b>Financial Committee</b> (3-year term)</p> <p>Lee Beane (Town Council Appointee) Christopher Blunt (Town Manager Appointee) Brian Glidden (Town clerk appointee) Eric Langone (Town Manager Appointee) Rigobert Noel (Town Clerk Appointee) Stephen Pace (Town Manager Appointee) Nathan Schofield, Chair (Town Council Appointee) Julie Scleparis (Town Council Appointee) Micheala (MJ) Spagone (Town Clerk Appointee)</p>	<p>Section 14</p> <p>2025 2023 2026 2025 2025 2024 2023 2024 2026</p>

Boards, Committees, & Commissions (continued)

<b>Organization</b>	<b>Admin Code Section Term Expires</b>
<p><b>Fire Station Building Committee, <i>ad hoc</i></b>                      Alan Chuckran                      Timothy Donovan                      Michael Flaherty                      Casey Florence                      Thomas Levy                      Michael MacDermott                      Jim Reidy, appointed not sworn                      Matthew Rushton, Chair                      John Schlatz, appointed not sworn                      Peter Spiro                      Norman Whitaker                      Lea Wyatt</p>	<p><i>Ad hoc</i> committee reporting to Michael Dutton formed to lead a project new Fire Station building project.</p>
<p><b>Fishery Committee (3-year term)</b>                      Richard E. Benton, Secretary, Bridgewater (B)                      Skip Copeland (B)                      John Cruz, West Bridgewater, (WB)                      Harold Estabrook III, Chair (B)                      Robert Hanson (B)                      James Sniger (WB)                      James Souza (WB)</p>	<p>This is a 2-Town Committee: Bridgewater (B) and West Bridgewater (WB).                       In Bridgewater, this committee is overseen by Parks &amp; Recreation; in 2021, all positions continued.</p>

Boards, Committees, & Commissions (continued)

<b>Organization</b>		<b>Admin Code Section Term Expires</b>
<b>George Mitchell Elementary School Building Committee, <i>ad hoc</i></b>		<i>Ad hoc</i> committee formed by Michael Dutton to lead the George Mitchell School building project
Michael Bennett Mal Benvie Kathleen Blais (V) Dennis Bray (NV) Eric Desrochers (V) Michael Dolan Vice-Chair (V) Patrick Driscoll (V) Michael Dutton (NV) John Dzialo (V) John E. Gerrish, Chair (V) Lillian Holbrook, Clerk (V) Jason Hammond Eric Langone (V)	Heidi Letendre (V) Mark Linde (V) Michael Losche (V) Kathleen Macedo (NV) Josh, McGraw <i>Secretary</i> Joanne Mulcahy (V) Lisa Ohman (NV) Joseph Oravec (V) Robert Pacheco (NV) James Perry (V) Ryan Powers (NV) Bill Rowan (V) Derek Swenson (NV) Carla Thomas (V) Scott Wauchope (V)	(V) = voting member (NV) = nonvoting member
<b>Historical Commission</b> (3-year term) Matthew Casey Geoffrey Merriman David R. Moore, Chair after 6/30/21 1 Member Vacancy 2 Alternates Member Vacancies		Section 17 2023 2024 2024
<b>Housing Authority</b> (5-year term) Nicholas Bagas, Chair Stacy Driscoll Mark Linde Joan Neumeister Martha Shionis, Treasurer (Residential Rep)		Section 18 2025 2025 2026 2023 2025
<b>Housing Partnership Committee</b> Not appointed in 2022		Section 19
<b>Master Plan Committee</b> (3-year term) No committee was appointed in 2022 3 vacancies		Section 20
<b>Open Space Committee</b> (3-year term) Eileen Hiney, Chair Nicole Holmes Maureen Minasian Michael Silva Lauren Webb		Section 21 2025 2024 2023 2025 2024

## Boards, Committees, &amp; Commissions (continued)

Organization	Admin Code Section Term Expires
<b>Parks &amp; Recreation Commission</b> (3-year term) Thomas Arrighi Daniel Buron Michael Flaherty, Chair Gina Guasconi, Vice-Chair Mark Thomas	Section 22  2023 2024 2023 2025 2025
<b>Planning Board</b> (5-year term) Raymond Ajemian Patrick Driscoll, Chair Steven Geller Ted Haley ( <i>alternate</i> ) Michael MacDonald, Vice-Chair Astrid Rojas MJ Spagone ( <i>alternate</i> )	Section 23 2023 2025 2023 annual 2023 2024 annual
<b>Registrars of Voters, Board of</b> (3-year term) Town Clerk (Marilee Kenney Hunt [D]), Chair – <i>ex officio</i> Frances Jeffries (D) Peter Linhares (D) Christina Porter (R)	Section 24  2024  2024 2023 2025
<b>Sr. Assoc. Volunteer Experience Comm.</b> (3-yr term) (SAVE) Scott Bois ( <i>Collector/Treasurer – ex officio</i> ) Paula Bracken ( <i>Resident</i> ) Chair Lorraine Carozza Shelley McCauley ( <i>Principal Assessor – ex officio</i> ) Emily Williams ( <i>Elder Affairs Director – ex officio</i> ) 1 Resident vacancy, non-SAVE recipients	Section 25  -- --  Continuing  -- --
<b>Town River Fisheries Committee</b> <b>See Fishery Committee</b>	
<b>Transportation Committee</b> (3-year-term) James Creed Christopher Delmonte ( <i>Chief of Police–ex officio</i> ) Paul DeCosta ( <i>Roadways Supt. – ex officio</i> ) Michael MacDermott ( <i>Fire Chief– ex officio</i> )	Section 26 2023 -- -- -- --

Boards, Committees, & Commissions (continued)

<b>Organization</b>	<b>Admin Code Section Term Expires</b>
<b>Tree Committee</b> (3-year-term) Raymond Ajemian Paul DeCosta James Hayes-Bohanan Nicole Holmes Shirley Krasinki Bill Maltby Patricia Neary	2023 2025 2026 2024 2025 2024 2026
<b>Veterans' Council</b> (3-year term) Pauline Grenier, Secretary William LaBossiere Ronald N. Lembo Kevin Marshall Robert (Chris) Rue John Pagnotta Luigi Primavera Two vacancies	Section 28 2023 2024 2023 2024 2022 2023 2023
<b>Water &amp; Sewer Board</b> (3-year term) Joseph Bracken 2 Vacancies	Section 27 2022 --
<b>Zoning Board of Appeals</b> (3-year term) Gerald Chipman Daniel Greenberg Brian Heath, Chair Anna Klimas 2 Vacancies	Section 29 2022 2025 2024 2024

## Administrative Personnel

<b>Accountant (Finance)</b> Angela Chandler, Laurie Guerrini, Laurie Mahoney, Michelle Rota, and Ashley Pires	<b>508-697-0926</b>
<b>Assessor (Finance)</b> Michelle Burgess, Theresa Penney	<b>508-697-0928</b>
<b>Building/Inspectional Services (Com &amp; Eco Dev)</b> Jane Brown, and Ruth Card retired 2022,	<b>508-697-0904</b>
<b>Collector/Treasurer (Finance)</b> Andrea Barnes, Teresa Gillis, Ann Larracey, Pamela Sproule, Nancy Wolfson	<b>508-697-0923</b>
<b>Conservation (Com &amp; Eco Dev)</b> Steve Solbo	<b>508-697-0950</b>
<b>Elder Affairs</b> Ann Holmberg, Kathy Hayes, & Courtney Krajeski Community Wellness & Volunteer Coordinator	<b>508-697-0929</b>
<b>Fire</b> Anne Marie Hanley, Renee Rushton	<b>580-697-0900</b>
<b>Health, Board of (Com &amp; Eco Dev)</b> Laurie Keane	<b>508-697-0903</b>
<b>Highway (See Roadways)</b>	<b>508-659-1333</b>
<b>Human Resources</b> Tracey Lavoie, Payroll and Benefits Specialist Jessica Rojas, Elizabeth Gamble, Human Resource Generalist	<b>508-697-0971</b> <b>508-697-0971</b>
<b>Inspectional Services (See Building)</b>	
<b>Parks and Recreation (formerly Recreation)</b> Brooke Condon (summers only)	<b>508-697-8020</b>
<b>Planning (Com &amp; Eco Dev)</b> Shane O'Brien and Nicole Slavo	<b>508-697-0950</b>

Administrative Personnel (continued)

**Police**

Paula Bracken (retired 2022), Ann Marie Gill, Meredith Roselli, and Kelly Kurkel

**508-697-6118**

**Public Library**

Rose Mamakos (retired), Office Manager/Administration

**508-697-3331**

**Roadways (formerly Highway Dept.)** Kimberly Resmini-Bamberg

**508-697-0931**

**Town Clerk**

Jolie Sprague Martin and Christine M. Nemes

**508-697-0921**

**Town Council**

Debra Ward

**508-659-1254**

**Town Engineering**

Julianna Curry, Greg Tansey, Yamaris Terrero Martinez, Chris Hartman

**508-697-0950**

**Town Manager**

Dawn Menard

**508-697-0919 ext. 5**

**Town Planner**

Shane O'Brien

**508-697-0950**

**Treasurer (See Collector/Treasurer)**

**508-697-0923**

**Water & Sewer**

Lisa Brogan and Jane Brown

**508-659-1311**

**Zoning (Com & Eco Dev)**

Nicole Salvo

**508-697-0950**

## 2022 Elections

### Special Election Bristol-Plymouth Technical School Vote

Saturday, March 5, 2022, Special B-P District Election March 5, 2022;  
9 am - 3 pm Mitchell at the Middle School, 166 Mount Prospect St., Bridgewater.

**Question:**

Do you approve of the vote of the Regional District School Committee of the Bristol-Plymouth Regional Vocational Technical School District, adopted on November 3, 2021, to authorize the borrowing of \$305,567,432 to pay costs of designing, constructing, originally equipping and furnishing a new District high school to be located at 207 Hart Street, Taunton, including the payment of all costs incidental or related thereto, which vote provides, in relevant part, as follows:

“VOTED: That the Bristol-Plymouth Regional Vocational Technical High School District (the “District”) hereby appropriates the amount of \$305,567,432 for the purpose of paying costs of designing, constructing, originally equipping and furnishing a new District high school to be located at 207 Hart Street, Taunton, including the payment of all costs incidental or related thereto (the “Project”), which school facility shall have an anticipated useful life as an educational facility for the instruction of school children of at least 50 years, and for which the District may be eligible for a school construction grant from the Massachusetts School Building Authority (“MSBA”), said amount to be expended at the direction of the School Building Committee. To meet this appropriation the District is authorized to borrow said amount, under and pursuant to Chapter 751, Section 6(d) of the Acts of 1965, as amended, G.L. c. 71, §16(n) as authorized by G.L. c. 71, §14D,

The debt authorized by this vote of the Committee shall be submitted to the registered voters of the District’s member towns and the City of Taunton for approval at a District-wide election to be held on March 5, 2022 in accordance with the provisions of G.L. c. 71, §14D and G.L. c. 71, §16(n) and the District Agreement.

QUESTION	PREC. 1	PREC. 2	PREC. 3	PREC. 4	PREC. 5	PREC. 6	PREC. 7	TOTAL
YES	85	66	68	24	19	41	62	365
NO	41	32	23	16	4	16	28	160
BLANKS	0	0	0	0	0	0	0	0
TOTAL	126	98	91	40	23	57	90	525

A true copy, Attest:  
Marilee Kenney Hunt  
Town Clerk

## Annual Town Election

Saturday, April 23, 2022 (By Charter, last Saturday preceding the last Monday in April)  
Bridgewater Mitchell at the Middle School, 166 Mt. Prospect Street.

<b>Voter Breakdown April 23, 2022</b>
Total # of Registered Voters: 18,414
Total # of Ballots Cast: 1,630 (11.3 % of registered voters)

In accordance with the provisions of the foregoing warrant, the Town Clerk declared the polls open at 7:00 a.m. The election officers were sworn to their faithful performance of their duties. At 8:00 p.m. the polls were declared closed and the Election results were as follows: Total # Registered Voters: 18,414. Total # Ballots Cast: 1,630 (11.3 % of registered voters). The results on the following pages were certified by Marilee Kenney Hunt, Town Clerk.

BRIDGEWATER-RAYNHAM REGIONAL DISTRICT SCHOOL COMMITTEE (BRIDGEWATER)										
(P=Precinct)	P1	P2	P3	P4	P5	P6	P7	P8	P9	Total
Belinda A. Barrett	56	56	35	28	1	11	38	18	39	282
Catherine J. Martelli	96	94	88	60	11	32	84	82	59	606
Cleonie L. Mainvielle	87	102	71	45	19	40	70	72	127	633
Blanks	18	11	8	6	2	8	23	10	17	103
Write Ins (All Others)	2	0	1	0	0	0	1	0	2	6
<b>Total</b>	<b>259</b>	<b>263</b>	<b>203</b>	<b>139</b>	<b>33</b>	<b>91</b>	<b>216</b>	<b>182</b>	<b>244</b>	<b>1630</b>

BRIDGEWATER-RAYNHAM REGIONAL DISTRICT SCHOOL COMMITTEE (RAYNHAM)										
(P=Precinct)	P1	P2	P3	P4	P5	P6	P7	P8	P9	Total
Louis Allan D'Amarino	135	141	100	61	18	35	109	89	127	815
Susan P. Prewandowski, Candidate for Re-Election	86	84	82	61	9	32	63	59	65	541
Blanks	37	38	20	16	6	24	43	34	48	266
Write Ins (All Others)	1	0	1	1	0	0	1	0	4	8
<b>Total</b>	<b>259</b>	<b>263</b>	<b>203</b>	<b>139</b>	<b>33</b>	<b>91</b>	<b>216</b>	<b>182</b>	<b>244</b>	<b>1630</b>

Annual Town Election (continued)

<b>TRUSTEES OF PUBLIC LIBRARY</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
Danielle Marie Oliari, Candidate for Re-Election	190	177	149	108	24	57	133	127	174	1139
Janet Bedford Dye, Candidate for Re-Election	177	182	141	102	24	55	137	128	162	1108
Nancy J. Sarno, Candidate for Re-Election	183	174	140	105	23	61	144	130	161	1121
Blanks	218	254	174	101	28	100	232	160	231	1498
Write Ins (All Others)	9	2	5	1	0	0	2	1	4	24
<b>Total</b>	<b>777</b>	<b>789</b>	<b>609</b>	<b>417</b>	<b>99</b>	<b>273</b>	<b>648</b>	<b>546</b>	<b>732</b>	<b>4890</b>

**QUESTION**

Shall the Town of Bridgewater be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay for the Town's allocable share of the bond issued by the Town of Bridgewater to pay the costs of (i) constructing and equipping a new fire station located at 1185 Pleasant Street, Bridgewater, 02324, and (ii) renovating Fire Station 2 located at 774 Plymouth Street, Bridgewater, 02324, including all costs incidental and related thereto?

<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
<b>Yes</b>	179	191	157	95	20	67	144	120	180	1153
<b>No</b>	76	64	43	42	11	23	68	58	61	446
<b>Blanks</b>	4	8	3	2	2	1	4	4	3	31
<b>Total</b>	<b>259</b>	<b>263</b>	<b>203</b>	<b>139</b>	<b>33</b>	<b>91</b>	<b>216</b>	<b>182</b>	<b>244</b>	<b>1630</b>

A true copy, Attest:  
 Marilee Kenney Hunt  
 Town Clerk

## Massachusetts State Primary Election

Tuesday, September 6, 2022, Bridgewater Mitchell at the Middle School, 166 Mt. Prospect Street

<b>Voter Breakdown September 6, 2022</b>
Total # of Registered Voters: 18,034
Total # of Ballots Cast: 3,730 (4.8 % of registered voters)

<b>Bridgewater Voter Breakdown September 6, 2022</b>										
(P=Precinct)	P1	P2	P3	P4	P5	P6	P7	P8	P9	Total
<b>Registered Voters</b>	2353	2352	2688	1304	326	1902	2429	2209	2471	18034
<b>Voters</b>	516	540	713	303	47	278	458	411	464	3730

In accordance with the provisions of the foregoing warrant, the Town Clerk declared the polls open at 7:00 a.m. The election officers were sworn to their faithful performance of their duties. At 8:00 p.m. the polls were declared closed and the Election results were as follows: Total # Registered Voters: 18,034 and Total # Ballots Cast: 3,730 (4.8% of registered voters). The results on the following pages were certified by Marilee Kenney Hunt, Town Clerk.

<b>Governor (Democratic)</b>										
(P=Precinct)	P1	P2	P3	P4	P5	P6	P7	P8	P9	Total
SONIA ROSA CHANG-DÍAZ	32	44	35	27	3	33	26	33	29	262
<b>MAURA HEALEY</b>	246	261	349	149	34	130	229	239	218	1855
<i>write-ins (All others)</i>	1	1	1	1	0	1	0	0	0	5
Times Blank Voted	3	4	5	4	1	4	3	5	7	36
<b>Total Ballots</b>	282	310	390	181	38	168	258	277	254	2158

Massachusetts State Primary Election (continued)

<b>LT. Governor (Democratic)</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
<b>KIMBERLEY DRISCOLL</b>	141	136	196	76	12	81	115	136	118	1011
TAMI GOUVEIA	48	49	49	38	10	35	50	47	44	370
ERIC P. LESSER	72	96	111	52	13	42	77	80	72	615
<i>write-ins (All others)</i>	0	1	1	1	0	0	0	0	0	3
Times Blank Voted	21	28	33	14	3	10	16	14	20	159
<b>Total Ballots</b>	<b>282</b>	<b>310</b>	<b>390</b>	<b>181</b>	<b>38</b>	<b>168</b>	<b>258</b>	<b>277</b>	<b>254</b>	<b>2158</b>

<b>Attorney General (Democratic)</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
ANDREA JOY CAMPBELL	127	119	142	68	13	82	105	105	113	874
SHANNON ERIKA LISS-RIORDAN	104	110	167	68	18	55	97	131	79	829
QUENTIN PALFREY	44	58	60	33	5	26	48	35	53	362
<i>write-ins (All others)</i>	0	1	1	0	0	0	0	0	0	2
Times Blank Voted	7	22	20	12	2	5	8	6	9	91
<b>Total Ballots</b>	<b>282</b>	<b>310</b>	<b>390</b>	<b>181</b>	<b>38</b>	<b>168</b>	<b>258</b>	<b>277</b>	<b>254</b>	<b>2158</b>

<b>Secretary of State (Democratic)</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
<b>WILLIAM FRANCIS GALVIN</b>	233	235	337	146	24	112	203	198	194	1682
TANISHA M. SULLIVAN	48	64	48	28	12	56	53	77	55	441
<i>write-ins (All others)</i>	0	1	0	0	0	0	0	0	0	1
Times Blank Voted	1	10	5	7	2	0	2	2	5	34
<b>Total Ballots</b>	<b>282</b>	<b>310</b>	<b>390</b>	<b>181</b>	<b>38</b>	<b>168</b>	<b>258</b>	<b>277</b>	<b>254</b>	<b>2158</b>

Massachusetts State Primary Election (continued)

<b>Treasurer (Democratic)</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
<b>DEBORAH B. GOLDBERG</b>	229	244	330	151	32	147	206	243	211	1793
<i>write-ins (All others)</i>	0	0	0	1	0	0	0	0	1	2
Times Blank Voted	53	66	60	29	6	21	52	34	42	363
Total Ballots	282	310	390	181	38	168	258	277	254	2158

<b>Auditor (Democratic)</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
CHRISTOPHER S. DEMPSEY	115	114	148	67	17	41	95	99	89	785
<b>DIANA DiZOGGIO</b>	144	156	206	95	17	117	140	160	147	1182
<i>write-ins (All others)</i>	0	1	0	1	0	0	0	0	0	2
Times Blank Voted	23	39	36	18	4	10	23	18	18	189
Total Ballots	282	310	390	181	38	168	258	277	254	2158

<b>Representative in Congress – Ninth District (Democratic)</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
<b>BILL KEATING</b>	235	248	339	148	31	144	212	248	218	1823
<i>write-ins (All others)</i>	1	0	0	3	0	0	3	0	1	8
Times Blank Voted	46	62	51	30	7	24	43	29	35	327
Total Ballots	282	310	390	181	38	168	258	277	254	2158

<b>Councilor</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
<b>ROBERT L. JUBINVILLE</b>	208	219	289	139	25	131	195	231	189	1626
<i>write-ins (All others)</i>	0	0	0	3	0	0	0	0	0	3
Times Blank Voted	74	91	101	39	13	37	63	46	65	529
Total Ballots	282	310	390	181	38	168	258	277	254	2158

Massachusetts State Primary Election (continued)

<b>Senator In General Court - Norfolk, Plymouth &amp; Bristol District (Dem)</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
<b>WALTER F. TIMILTY</b>	136	149	226	89	21	85	119	135	122	1082
<b>KATHLEEN CROGAN-CAMARA</b>	129	136	146	76	14	77	120	129	116	943
<i>write-ins (All others)</i>	0	0	0	2	0	0	0	0	0	2
Times Blank Voted	17	25	18	14	3	6	19	13	16	131
<b>Total Ballots</b>	<b>282</b>	<b>310</b>	<b>390</b>	<b>181</b>	<b>38</b>	<b>168</b>	<b>258</b>	<b>277</b>	<b>254</b>	<b>2158</b>

<b>Representative In General Court - Eighth Plymouth District (Democratic)</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
<b>ERIC J. HAIKOLA</b>	210	226	302	142	28	136	199	223	194	1660
<i>write-ins (All others)</i>	0	1	0	1	0	0	2	0	0	4
Times Blank Voted	72	83	88	38	10	32	57	54	60	494
<b>Total Ballots</b>	<b>282</b>	<b>310</b>	<b>390</b>	<b>181</b>	<b>38</b>	<b>168</b>	<b>258</b>	<b>277</b>	<b>254</b>	<b>2158</b>

<b>District Attorney Plymouth District (Democratic)</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
<b>RAHSAAN HALL</b>	209	214	287	143	31	137	200	226	194	1641
<i>write-ins (All others)</i>	0	3	1	2	0	0	2	0	0	8
Times Blank Voted	73	93	102	36	7	31	56	51	60	509
<b>Total Ballots</b>	<b>282</b>	<b>310</b>	<b>390</b>	<b>181</b>	<b>38</b>	<b>168</b>	<b>258</b>	<b>277</b>	<b>254</b>	<b>2158</b>

<b>Sheriff Plymouth County (Democratic)</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
<i>write-ins (All others)</i>	7	10	4	8	1	6	11	9	8	64
Times Blank Voted	275	300	386	173	37	162	247	268	246	2094
<b>Total Ballots</b>	<b>282</b>	<b>310</b>	<b>390</b>	<b>181</b>	<b>38</b>	<b>168</b>	<b>258</b>	<b>277</b>	<b>254</b>	<b>2158</b>

Massachusetts State Primary Election (continued)

<b>County Commissioner Plymouth County (Democratic)</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
<b>ALEX A. BEZANSON</b>	167	147	245	88	20	93	149	149	149	1207
<b>CARLOS A.F. DA SILVA</b>	78	115	92	63	11	59	81	101	73	673
<i>write-ins (All others)</i>	1	0	0	2	0	0	1	0	0	4
Times Blank Voted	36	48	53	28	7	16	27	27	32	274
<b>Total Ballots</b>	<b>282</b>	<b>310</b>	<b>390</b>	<b>181</b>	<b>38</b>	<b>168</b>	<b>258</b>	<b>277</b>	<b>254</b>	<b>2158</b>

<b>Governor (Republican)</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
<b>GEOFF DIEHL</b>	169	151	228	90	5	84	132	80	150	1089
<b>CHRIS DOUGHTY</b>	60	79	91	32	4	25	67	51	58	467
<i>write-ins (All others)</i>	0	0	0	0	0	0	0	0	0	0
Times Blank Voted	5	0	4	0	0	1	1	3	2	16
<b>Total Ballots</b>	<b>234</b>	<b>230</b>	<b>323</b>	<b>122</b>	<b>9</b>	<b>110</b>	<b>200</b>	<b>134</b>	<b>210</b>	<b>1572</b>

<b>Lt. Governor (Republican)</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
<b>LEAH V. ALLEN</b>	127	114	170	66	2	63	99	65	111	817
Kate Campanale	90	87	130	51	5	36	85	56	75	615
<i>Write-Ins (All Others)</i>	0	1	0	0	0	0	1	0	0	2
Times Blank Voted	17	28	23	5	2	11	15	13	24	138
<b>Total Ballots</b>	<b>234</b>	<b>230</b>	<b>323</b>	<b>122</b>	<b>9</b>	<b>110</b>	<b>200</b>	<b>134</b>	<b>210</b>	<b>1572</b>

<b>Attorney General (Rep)</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
<b>JAMES R. McMAHON, III</b>	184	154	263	101	7	83	151	108	166	1217
<i>write-ins (All others)</i>	1	3	1	1	0	0	0	0	3	9
Times Blank Voted	49	73	59	20	2	27	49	26	41	346
<b>Total Ballots</b>	<b>234</b>	<b>230</b>	<b>323</b>	<b>122</b>	<b>9</b>	<b>110</b>	<b>200</b>	<b>134</b>	<b>210</b>	<b>1572</b>

Massachusetts State Primary Election (continued)

<b>Secretary Of State (Republican)</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
<b>RAYLA CAMPBELL</b>	174	149	256	91	7	82	147	104	164	1174
<i>write-ins (All others)</i>	0	2	1	0	0	0	0	0	1	4
Times Blank Voted	60	79	66	31	2	28	53	30	45	394
Total Ballots	234	230	323	122	9	110	200	134	210	1572

<b>Treasurer (Republican)</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
<i>write-ins (All others)</i>	5	7	10	5	1	1	4	0	7	40
Times Blank Voted	229	223	313	117	8	109	196	134	203	1532
Total Ballots	234	230	323	122	9	110	200	134	210	1572

<b>Auditor (Republican)</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
<b>ANTHONY AMORE</b>	168	146	250	89	7	77	143	98	156	1134
<i>write-ins (All others)</i>	0	1	1	0	0	0	0	0	3	5
Times Blank Voted	66	83	72	33	2	33	57	36	51	433
Total Ballots	234	230	323	122	9	110	200	134	210	1572

<b>Representative In Congress - Ninth District (Republican)</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
<b>JESSE G. BROWN</b>	127	102	162	59	6	52	84	67	99	758
DAN SULLIVAN	78	85	124	51	2	43	83	48	81	595
<i>write ins (All others)</i>	0	0	1	0	0	0	0	0	0	1
Times Blank Voted	29	43	36	12	1	15	33	19	30	218
Total Ballots	234	230	323	122	9	110	200	134	210	1572

Massachusetts State Primary Election (continued)

<b>Councillor Second District (Rep)</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
Dashe M. Videira (Write In Candidate)	3	1	1	1	0	0	1	4	2	13
<i>write ins (All others)</i>	4	2	4	3	1	1	3	0	4	22
Times Blank Voted	227	227	318	118	8	109	196	130	204	1537
Total Ballots	234	230	323	122	9	110	200	134	210	1572

<b>Senator In General Court Norfolk, Plymouth &amp; Bristol District (Republican)</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
<b>BRIAN R. MUELLO</b>	168	144	247	88	7	77	141	99	153	1124
<i>write-ins (All others)</i>	1	1	0	0	0	0	1	0	3	6
Times Blank Voted	65	85	76	34	2	33	58	35	54	442
Total Ballots	234	230	323	122	9	110	200	134	210	1572

<b>Representative In General Court Eighth Plymouth District (Republican)</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
<b>ANGELO L. D'EMILIA</b>	179	185	267	98	8	92	162	110	169	1270
<i>write-ins (All others)</i>	0	0	0	0	0	0	0	0	0	0
Times Blank Voted	55	45	56	24	1	18	38	24	41	302
Total Ballots	234	230	323	122	9	110	200	134	210	1572

<b>District Attorney Plymouth District (Republican)</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
<b>TIMOTHY J. CRUZ</b>	196	179	280	105	8	89	151	111	176	1295
<i>write-ins (All others)</i>	0	1	0	1	0	0	1	0	2	5
Times Blank Voted	38	50	43	16	1	21	48	23	32	272
Total Ballots	234	230	323	122	9	110	200	134	210	1572

Massachusetts State Primary Election (continued)

<b>Sheriff Plymouth County (Republican)</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
<b>JOSEPH DANIEL McDONALD, JR.</b>	174	163	262	95	8	83	153	108	164	1210
<i>write-ins (All others)</i>	3	1	1	0	0	0	0	0	2	7
Times Blank Voted	57	66	60	27	1	27	47	26	44	355
Total Ballots	234	230	323	122	9	110	200	134	210	1572

<b>County Commissioner Plymouth County (Republican)</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
<b>SANDRA M. WRIGHT</b>	170	154	257	97	8	81	149	98	162	1176
<i>write-ins (All others)</i>	1	1	1	0	0	0	0	2	2	7
Times Blank Voted	63	75	65	25	1	29	51	34	46	389
Total Ballots	234	230	323	122	9	110	200	134	210	1572

A true copy, Attest:  
 Marilee Kenney Hunt  
 Town Clerk

## State Election

### MASSACHUSETTS GENERAL ELECTION - NOVEMBER 8, 2022

Tuesday, November 8, 2022, Bridgewater Mitchell at the Middle School, 166 Mt. Prospect Street.

<b>Voter Breakdown November 8, 2022</b>
Total # of Registered Voters: 18,208
Total # of Ballots Cast: 10,175 (55.9 % of registered voters)

<b>Town Of Bridgewater - Voter Breakdown</b>										
(P=Precinct)	P1	P2	P3	P4	P5	P6	P7	P8	P9	Total
Registered voters	2366	2369	2703	1313	336	1940	2455	2239	2487	18208
Voters	1424	1423	1734	786	142	913	1270	1090	1393	10175

In accordance with the provisions of the foregoing warrant, the Town Clerk declared the polls open at 7:00 a.m. The election officers were sworn to their faithful performance of their duties. At 8:00 p.m. the polls were declared closed and the Election results were as follows: Total # Registered Voters: 18,208 and Total # Ballots Cast: 10,175 (55.9 % of registered voters). The results on the following pages were certified by Marilee Kenney Hunt, Town Clerk.

<b>Governor &amp; Lt. Governor</b>										
(P=Precinct)	P1	P2	P3	P4	P5	P6	P7	P8	P9	Total
DIEHL and ALLEN	752	706	869	408	42	441	597	433	685	4933
HEALEY and DRISCOLL	636	677	838	355	96	454	638	632	674	5000
REED and EVERETT	19	23	14	14	2	13	17	18	23	143
<i>Total number of write-ins</i>	0	0	1	1	0	0	1	0	0	3
Times Blank Voted	17	17	12	8	2	5	17	7	11	96
Total Ballots	1424	1423	1734	786	142	913	1270	1090	1393	10175

State Election (continued)

<b>Attorney General</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
ANDREA JOY CAMPBELL	606	644	775	348	100	430	605	611	640	4759
JAMES R. McMAHON, III	786	743	917	416	40	462	640	459	713	5176
<i>Total number of write-ins</i>	0	0	0	1	0	0	1	0	0	2
Times Blank Voted	32	36	42	21	2	21	24	20	40	238
Total Ballots	1424	1423	1734	786	142	913	1270	1090	1393	10175

<b>Secretary Of State</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
WILLIAM FRANCIS GALVIN	760	765	953	409	97	507	704	687	761	5643
RAYLA CAMPBELL	620	606	737	350	38	371	509	359	586	4176
JUAN SANCHEZ	19	26	15	12	4	26	33	29	21	185
<i>Total number of write-ins</i>	0	0	0	0	0	0	1	1	0	2
Times Blank Voted	25	26	29	15	3	9	23	14	25	169
Total Ballots	1424	1423	1734	786	142	913	1270	1090	1393	10175

<b>Treasurer</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
DEBORAH B. GOLDBERG	771	811	1005	430	98	553	754	728	819	5969
CRISTINA CRAWFORD	438	391	461	240	27	245	346	262	368	2778
<i>Total number of write-ins</i>	4	2	4	5	0	3	7	1	6	32
Times Blank Voted	211	219	264	111	17	112	163	99	200	1396
Total Ballots	1424	1423	1734	786	142	913	1270	1090	1393	10175

State Election (continued)

<b>Auditor</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
ANTHONY AMORE	726	710	871	396	42	412	581	414	668	4820
DIANA DIZOGLIO	514	534	709	287	76	361	514	529	542	4066
GLORIA A. CABALLERO -ROCA	16	24	6	13	8	18	30	23	21	159
DOMINIC GIANNONE, III	37	42	38	18	6	39	45	58	40	323
DANIEL RIEK	35	32	25	17	2	26	25	23	37	222
<i>Total number of write-ins</i>	0	0	0	0	0	0	3	0	0	3
Times Blank Voted	96	81	85	55	8	57	72	43	85	582
Total Ballots	1424	1423	1734	786	142	913	1270	1090	1393	10175

<b>Representative In Congress Ninth District</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
BILL KEATING	665	712	866	379	96	481	646	654	688	5187
JESSE G. BROWN	711	665	816	377	38	406	580	405	647	4645
<i>Total number of write-ins</i>	0	1	0	0	0	0	3	0	3	7
Times Blank Voted	48	45	52	30	8	26	41	31	55	336
Total Ballots	1424	1423	1734	786	142	913	1270	1090	1393	10175

<b>Councilor Second District</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
ROBERT L. JUBINVILLE	620	671	803	337	96	451	622	629	659	4888
DASHE M. VIDEIRA	692	650	800	379	32	404	568	406	635	4566
<i>Total number of write-ins</i>	0	0	0	0	0	0	2	1	0	3
Times Blank Voted	112	102	131	70	14	58	78	54	99	718
Total Ballots	1424	1423	1734	786	142	913	1270	1090	1393	10175

State Election (continued)

<b>Senator In General Court Norfolk, Plymouth &amp; Bristol District</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
WALTER F. TIMILTY	642	700	835	365	97	462	644	638	678	5061
BRIAN R. MUELLO	705	663	819	378	36	419	573	409	636	4638
<i>Total number of write-ins</i>	0	0	1	0	0	0	2	0	1	4
Times Blank Voted	77	60	79	43	9	32	51	43	78	472
Total Ballots	1424	1423	1734	786	142	913	1270	1090	1393	10175

<b>Representative In General Court Eighth Plymouth District</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
ANGELO L. D'EMILIA	855	865	1069	489	57	534	723	546	811	5949
ERIC J. HAIKOLA	512	504	605	265	81	344	497	505	530	3843
<i>Total number of write-ins</i>	0	0	0	0	0	0	3	1	0	4
Times Blank Voted	57	54	60	32	4	35	47	38	52	379
Total Ballots	1424	1423	1734	786	142	913	1270	1090	1393	10175

<b>District Attorney Plymouth District</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
TIMOTHY J. CRUZ	960	943	1230	532	50	580	801	619	925	6640
RAHSAAN HALL	414	434	459	219	88	310	424	443	425	3216
<i>Total number of write-ins</i>	0	1	0	0	0	0	2	0	0	3
Times Blank Voted	50	45	45	35	4	23	43	28	43	316
Total Ballots	1424	1423	1734	786	142	913	1270	1090	1393	10175

<b>Sheriff Plymouth County</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
JOSEPH DANIEL McDONALD, JR.	1028	1007	1285	550	80	653	902	756	1000	7261
<i>Total number of write-ins</i>	11	4	15	14	3	10	15	15	15	102
Times Blank Voted	385	412	434	222	59	250	353	319	378	2812
Total Ballots	1424	1423	1734	786	142	913	1270	1090	1393	10175

<b>County Commissioner Plymouth County</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
SANDRA M. WRIGHT	846	841	1058	487	58	535	714	543	813	5895
ALEX A. BEZANSON	483	497	588	241	77	329	481	491	497	3684
<i>Total number of write-ins</i>	0	0	0	1	0	0	2	2	0	5
Times Blank Voted	95	85	88	57	7	49	73	54	83	591
Total Ballots	1424	1423	1734	786	142	913	1270	1090	1393	10175

<b>Regional School Committee Bristol-Plymouth - Berkley</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
<i>Total number of write-ins</i>	4	2	10	7	9	15	17	14	12	90
Times Blank Voted	1420	1421	1724	779	133	898	1253	1076	1381	10085
Total Ballots	1424	1423	1734	786	142	913	1270	1090	1393	10175

<b>Regional School Committee Bristol-Plymouth - Bridgewater</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
MARK A. DANGOIA	952	934	1117	532	96	582	827	727	907	6674
<i>Total number of write-ins</i>	6	4	8	7	0	5	6	6	6	48
Times Blank Voted	466	485	609	247	46	326	437	357	480	3453
Total Ballots	1424	1423	1734	786	142	913	1270	1090	1393	10175

<b>Regional School Committee Bristol-Plymouth - Dighton</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
<b>EDWARD F. DUTRA</b>	779	774	935	441	78	503	725	626	782	5643
<i>Total number of write-ins</i>	4	2	4	2	0	5	5	2	6	30
Times Blank Voted	641	647	795	343	64	405	540	462	605	4502
Total Ballots	1424	1423	1734	786	142	913	1270	1090	1393	10175

<b>Regional School Committee Bristol-Plymouth - Middleborough</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
<b>GEORGE L. RANDALL, III</b>	782	772	925	437	76	499	717	629	792	5629
<i>Total number of write-ins</i>	3	0	1	3	0	6	4	1	3	21
Times Blank Voted	639	651	808	346	66	408	549	460	598	4525
Total Ballots	1424	1423	1734	786	142	913	1270	1090	1393	10175

<b>Regional School Committee Bristol-Plymouth - Raynham</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
<b>TIMOTHY J. HOLICK</b>	790	788	919	444	78	498	729	624	774	5644
<i>Total number of write-ins</i>	1	1	4	1	0	3	4	2	5	21
Times Blank Voted	633	634	811	341	64	412	537	464	614	4510
Total Ballots	1424	1423	1734	786	142	913	1270	1090	1393	10175

<b>Regional School Committee Bristol-Plymouth - Rehoboth</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
<b>JAMES W. CLARK</b>	768	750	915	418	78	490	710	617	768	5514
<i>Total number of write-ins</i>	1	3	3	1	0	2	0	1	4	15
Times Blank Voted	655	670	816	367	64	421	560	472	621	4646
Total Ballots	1424	1423	1734	786	142	913	1270	1090	1393	10175

<b>Regional School Committee Bristol-Plymouth - Taunton</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
<b>LOUIS BORGES, JR.</b>	718	697	826	402	75	442	649	554	697	5060
<b>ESTELE C. BORGES</b>	637	660	734	354	71	394	579	507	632	4568
<i>Total number of write-ins</i>	5	5	5	3	0	4	4	4	3	33
Times Blank Voted	1488	1484	1903	813	138	986	1308	1115	1454	10689
Total Ballots	2848	2846	3468	1572	284	1826	2540	2180	2786	20350

<b>Question 1 (State Tax) Additional Tax on Income Over One Million Dollars</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
YES	496	557	664	299	92	415	536	553	567	4179
NO	882	822	1018	466	45	474	698	506	787	5698
Times Blank Voted	46	44	52	21	5	24	36	31	39	298
Total Ballots	1424	1423	1734	786	142	913	1270	1090	1393	10175

<b>Question 2 (Dental Ins.)— New Rules for Regulation of Dental Insurance</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
YES	847	911	1053	464	112	563	836	761	884	6431
NO	515	458	608	294	24	321	389	294	469	3372
Times Blank Voted	62	54	73	28	6	29	45	35	40	372
Total Ballots	1424	1423	1734	786	142	913	1270	1090	1393	10175

<b>Question 3 (Sale Of Alcohol) Expanded Availability of Licenses for the Sale of Alcoholic Beverages</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
YES	495	520	576	271	56	369	464	429	592	3772
NO	846	832	1079	487	79	507	749	615	755	5949
Times Blank Voted	83	71	79	28	7	37	57	46	46	454
Total Ballots	1424	1423	1734	786	142	913	1270	1090	1393	10175

State Election (continued)

<b>Question 4 (Drivers Lic.) An Act Relative to Work &amp; Family Mobility</b>										
<b>(P=Precinct)</b>	<b>P1</b>	<b>P2</b>	<b>P3</b>	<b>P4</b>	<b>P5</b>	<b>P6</b>	<b>P7</b>	<b>P8</b>	<b>P9</b>	<b>Total</b>
YES	491	546	600	282	82	354	507	508	502	3872
NO	870	835	1080	482	55	536	719	547	856	5980
Times Blank Voted	63	42	54	22	5	23	44	35	35	323
Total Ballots	1424	1423	1734	786	142	913	1270	1090	1393	10175

A true copy, Attest:  
 Marilee Kenney Hunt  
 Town Clerk

## Town Reports

For the Year Ended December 31, 2022

### Board, Committee, and Commission Reports

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#### Affordable Housing Trust

2022 Affordable Housing Trust members: Town Manager (Michael Dutton)  
– *ex officio*, Patrick Driscoll, William M. Callahan

The Affordable Housing Trust was not active during 2022.

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#### Agricultural Commission

2022 Agricultural Commission members: David Anderson

The Agricultural Commission was not active during 2022.

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#### Assessors, Board of

2022 Members: Scott Rubin, Chair, Ronald Barron, Clerk and Milton Morris, Member

The Board of Assessors has three members appointed by the Bridgewater Town Manager. Minimum requirements are established by the Commonwealth of Massachusetts, Commissioner of Revenue. All members of the Bridgewater Board are certified by the Commonwealth of Massachusetts.

The Board meets as often as necessary to meet the Department's needs for review of exemptions, abatements for real estate taxes, monthly reports and other required signatory duties. Meetings often take place weekly during busy times.

The Board of Assessors wishes to express its thanks to the Chief Assessor, Shelley McCauley for her dedication day in and day out, and her capable operation of the Assessor's Office and to Office Administrator, Michelle Burgess, for her continued dedicated service to the department and to the public. We also want to thank Theresa Penney for her continued support for the office.

Respectfully submitted,  
Scott Rubin, *Chair*  
Ronald Barron, *Clerk*  
Milton Morris, *Member*

2022 Annual Town Report: Assessor's Office

For the fiscal year 2022, (July 1, 2021-June 30, 2022), the total taxable valuation of the

Town of Bridgewater is composed of:

- Residential 3,263,143.898
- Commercial 239,901,202
- Industrial 131,440,150
- Personal Property 107,530,240

Total Taxable Value 3,742,015,490

All cities and towns assessors must annually adjust valuations to reflect changes in the tax base due to new construction, alterations, demolitions, etc. If there has been a change

in market conditions, adjustments must also be made to property values to reflect full and fair cash value as of January 1. This is called an interim year adjustment. A plan, which includes analysis and application of appropriate appraisal methods, must be used to develop any valuation adjustments. In fiscal year 2022, the assessors analyzed market conditions and adjusted values accordingly.

The number of taxable parcels assessed in FY 2018 was 8687. There were 588 exempt parcels valued at 461,933,100. The grand total value of the Town of Bridgewater for FY 2022 was 4,203,948,590.

The total amount to be raised for fiscal year 2022 was \$83,008,678.61. The total estimated receipts and other revenue sources was \$29,423,016.79. The total raised through taxation (tax levy) was \$53,585,661.82 establishing a tax rate of \$14.32/1000. The Bureau of Accounts certified the tax rate on December 10, 2021, allowing the Assessors to commit the tax roll to the Collector on December 15, 2021.

As of May 23, 2024, the total motor vehicle excise taxes committed for levy year 2022 was \$4,200,201.75.

The Assessor's staff wishes to thank the Board of Assessor's for their commitment to the office and for their great wealth of knowledge.

Respectfully submitted,  
Shelley McCauley, Chief Assessor

## **Cable Advisory Committee**

2022 Cable Advisory Committee members: Sherley Phillips.

The Cable Advisory Committee was not active during 2022.

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## **Charter Review Committee**

Charter review committees are appointed every 6 years to review and update the charter. Next review will be 2026.

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## **Citizens' Advisory Committee**

2022 Citizens' Advisory Committee members: Keith Buohl (Chairman), Sarah Cashman, Lisa Buzzell-Curley (Secretary), Michael Flaherty, Sherley Phillips.

The Citizens' Advisory Committee meets once a month (unless additional meetings are needed) to interview volunteer applicants for Town boards and committees.

Chairman John Sharland stepped down after years of dedicated service to this committee and his seat was filled by Sarah Cashman. Keith Buohl was voted in as the new chair with Lisa Buzzell-Curley being voted in as secretary.

Coming out of the pandemic there were numerous vacancies and expired memberships which needed to be filled. After a slow start, as the year went on more and more applicants have stepped forward for numerous appointments. Recommendations were sent to the Town Manager for Open Space Committee, Energy Committee (2 seats), Zoning Board of Appeals, Cultural Council (numerous seats), Conservation Committee and the Planning Board.

To determine current vacancies and how to apply for a position, please visit the Board, Committees, and Commissions web page:

<https://www.bridgewaterma.org/198/Boards-Committees-Commissions>

and scroll down to the section titled Volunteer Opportunities.

Respectfully Submitted  
Keith Buohl, Chairman

## Community Preservation Committee

2022 Community Preservation Committee members: Gina Guasconi; Chair, Harry Bailey, Patrick Driscoll, Stacy Driscoll, Carlton Hunt, Geoffrey Merriman, Maureen Minassian, and William Smith.

Bridgewater's Community Preservation Committee (CPC), in accordance with Chapter 44B of the Massachusetts General Laws, Community Preservation Act (CPA), is responsible for identifying the Town's community preservation needs which include receiving and reviewing applications for CPA-funded grants, recommending funding for projects to the Town Council, and conducting an annual meeting where residents share their thoughts and ideas about projects for which the Committee should or should not actively recommend funding. Per the MGL, the CPC shall make recommendations to the Town Council for the acquisition, creation, rehabilitation, and preservation of land for open space and recreation; for the acquisition, preservation, rehabilitation, and restoration of historic resources; and for the creation, preservation or support of affordable housing. Monies for projects are received via two means: 1) as a 2% surcharge on real estate taxes denoted as CPA (Community Preservation Act); and 2) matching state funds from the CPA Trust Fund as derived from recording fees at the Registries of Deeds at a rate set annually by the State Department of Revenue. The Town may receive additional funds from the state's surplus account; however, that source is not guaranteed as are the surcharge and matching funds. Also to note, the Town actively applies for and oftentimes receives grants to offset costs as was the case of the Stiles and Hart Improvements project.

The committee met monthly on the fourth Wednesday of each month with occasional extra meetings as needed. Due to the Covid pandemic, meetings were held virtually on Zoom for a third year. Once restrictions are lifted, in-person meetings will resume in the Academy Building. Agendas and minutes are available on the Town's web site:

<https://www.bridgewaterma.org/agendacenter> (search for Community Preservation Committee). All meetings are recorded and can be viewed on the Town's YouTube channel (search for Town of Bridgewater MA).

The CPC is comprised of nine members, eight representing various town committees and one citizen at large. The 2022 Community Preservation Committee members and their respective committees were: Gina Guasconi, Chair, Parks and Recreation Commission; Harry Bailey Jr., Conservation Committee; Carlton Hunt, Vice Chair, At-Large; Jean Guarino, Planning

Board (resigned January 2022); Steven Geller, Planning Board (April – August); Patrick Driscoll, Planning Board (August – present); Kevin Mandeville, Open Space (resigned June 2022); Maureen Minasian, Open Space (August – present); Stacy Driscoll, Housing Authority; Stephen Rogan, Historic District Commission (resigned June 2022); Geoff Merriman, Historical Commission (August – present) and William Smith, Historic District Commission. The Affordable Housing Trust position remained vacant as the Trust was again inactive in 2022.

The CPC receives and reviews applications for CPA grants throughout the year. New projects recommended to and approved by the Town Council were 1) improvements to the Stiles and Hart parkland, 2) conservation of historic documents/books and digitization plus museum-quality exhibit cases to display Town historic documents, photographs, and physical items for the Bridgewater Public Library’s visitors and patrons, and 3) matching funds to a major Massachusetts Historic Commission grant including restoration matching the historic cornice molding including hidden gutters, restoration of the east pediment, and adding attic insulation under Town House Roof project. The committee continued to monitor construction of the McElwain Apartments, the pickleball courts on Wally Kruger Way, and the restoration of the Central Square Congregational Church steeple, all funded in previous years. The committee worked with Town Manager to plan for the acquisition of a Conservation Restriction for Hanson Farm which would preserve open space while allowing the family to continue farming and acquisition of the Summer Street properties (former Mobil Station) destined for a park.

Note that, although the Annual Town Report is for calendar year 2022, the figures below are for Fiscal Year 2022 (July 1, 2021, though June 30, 2022).

CPA Fund Balance carried forward from FY2021:                 \$ 2,452,754.78

New Revenue FY2022:

Community Preservation Surcharge	\$ 834,037.89	
State Match	\$ 316,284.00	
Interest:	\$ 5,132.15	
Gifts, Grants, Donations	\$ 315,007.42	
Total FY2022 Revenue		\$ 1,470,461.46

Expenditures for FY2022:

Open Space	\$	0.00
Historic	\$	0.00
Community Housing	\$	0.00
Community Recreation	\$	87,308.34

Expenditures for Debt Service

Open Space - Keith Homestead	\$	39,170.00	
Historic Resources – Academy Building	\$	354,600.00	
Community Housing	\$	0.00	
Community Recreation	\$	0.00	
Administrative Expenses	\$	9,962.50	
Total FY2022 Expenditures			<\$ 491,040.84>
CPA Fund Balance as of June 30, 2022			\$3,432,175.40

The Committee would like to thank the residents of the Town and the various boards/committees/commissions who so willingly provided input for our projects, with a special thank you to the members of the CPC who have served tirelessly on this committee over the past year. The committee looks forward to continually working together with the Town and its residents to carry out charges set forth in the Commonwealth of MA Community Preservation Act and Bridgewater's Community Preservation Plan. Further, the CPC encourages residents to attend its monthly meetings and welcomes applications to be submitted.

Respectfully submitted,  
Gina Guasconi, Chairperson

**Conant Trust Fund Committee**

2022 Conant Trust Fund Committee members: David Wolohojian, Marie Fahey, John Sylvia, Harold Estabrook III, and Michael Levy.

The Conant Trust Fund Committee operates and oversees the activities of the William H. Conant Community Health Center, Inc. [CCHC] and Healthcare Educational Resources, Inc. [HER]. The Committee is comprised of five appointed Board members:

- David Wolohojian, Chairman 06/30/23
- Marie Fahey, Vice Chairman 06/30/24
- John Sylvia, Treasurer 06/30/26
- Harold Estabrook III, Asst. Treasurer 06/30/27
- Michael Levy, Secretary/Clerk 06/30/25

The CCHC currently leases space to five tenants:

- Mass General Brigham Home Care
- Healthcare Educational Resources
- Sunshine Daycare Center
- Dept. of Corrections: EASU
- Mass State Police: Fire & Explosion Investigation Unit

During 2022, in addition to supporting the programs of the tenants at the CCHC, the Committee hosted a variety of health-related functions and programs for the community including:

- American Red Cross Blood Drives
- Babysitting Courses for area youth
- Bridgewater Fire Department training
- Bridgewater Senior Center Exercise Programs
- Bridgewater Police Department Supplies and Training
- Bridgewater-Raynham Regional School District trainings and meetings
- Bridgewater Senior Center Caregiver Support Group Meetings
- Bridgewater Youth Athletic Leagues CPR and First Aid Training: Softball, Soccer, Baseball, Lacrosse
- Massachusetts Dept. of Developmental Services Lectures and Training
- Massachusetts Dept. of Public Health Nursing Seminars

2022 marks 32 years of operation of the William H. Conant Community Health Center.

Respectfully submitted,

Nancy DeMello

Director, Conant Community Health Center

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### **Conservation Commission**

2022 Conservation Commission members: Wendy Smith; chairperson, Harry Bailey, Marilyn MacDonald, and Eileen Prisco and Sara Sperber.

During 2022, the Bridgewater Conservation Commission (the Commission) continued to serve its function as the guardian of the town's wetlands and waterways resources through the enforcement of the Massachusetts Wetlands Protection Act, the Rivers Act, and the local Wetlands Protection Bylaw. The Commission is comprised of a total of five members, of which 4 seats are currently held, in 2022, the Commission voted Wendy Smith as the new Chairwoman and welcomed Sara Sperber as a new member to the

commission. The Conservation Commission also works in collaboration with other town boards and committees to form appropriate planning and strategic suggestions in consideration of planning operations.

In 2022, the Conservation Commission and its staff conducted the following administrative functions:

- Notices of Intent (NOI) reviewed: 7
- Abbreviated Notices of Resource Area Delineation (ANRAD) reviewed: 2
- Requests for Determination of Applicability (RDA) reviewed: 5
- Certificates of Compliance issued: 14
- Enforcement Orders issued: 0

In FY 2022 the Commission processed more than thirty-six thousand dollars (\$36,266.50) in revenue receipts generated from application and filing fees associated with its review of NOI, ANRAD, RDA and COC applications filed by applicants.

While the Commission is very cognizant of the need to maintain a healthy balance between the liberties of the Town's residents to pursue happiness and exercise their constitutional rights to the use of their lands and enforcement of the laws and regulations, it is aggressive in its enforcement protocols under the law, therefore, it encourages the citizenry to contact the Commission's office when contemplating any land use or development activities that may involve the Commission's regulatory oversight.

The Commission is always looking for volunteers to either serve on the Commission or assist with park stewardship activities. Anyone who is interested in learning more about the role and functions of the Commission is encouraged to visit the office at 66 Central Square, or to call us at 508-697-0950.

Respectfully,

Wendy Smith

Bridgewater Conservation Commission Chair

**Cultural Council**

2022 Council Members: Tina Larson, Chair; Jessica Manning, Svetlozar Miloshev, Kayla Newcome, Andrew Parks, Nora Tarr, and Elizabeth Young.

**BCC grant \$18,600****Awarded for 2022: \$19,830**

<b>Applicant</b>	<b>Project Title</b>	<b>Decision</b>
Andrew Harms	Folk, Jazz & Film music for trumpet	denied
Brett Outchcunis	Harry Potter Trivia	600
Brockton Symphony	2021-22 season	denied
BW Communities for Civil Rights	2nd Juneteenth Celebration	2800
BW Garden Club	How to plan, plant & maintain vegetable garden	300
BW Garden Club	Why Natives?	150
BW Public Library	Reptiles Rock	425
Chefiatou Tokou	Building a creative mind/African dances	1050
Chess Club	Chess sets, game clocks, camera, video software, trophies, misc./ Not collected	2000
Choral Art Society	Winter Holiday/Scituate	denied
David Maloof	Music & Education Event	denied
Deborah Stanton-Bianca	Aurora's Wedding 3rd act Sleeping Beauty	denied
Firefly Company	1st season/Attleboro	denied
Francis Hart	Cultural & Historical Reflections	275
Friends Of Jennings Hill	Preservation of Early Historic Landmarks	2000
Friends of Music Alley	2022 Summer Series	4000
Fuller Craft Museum	Fuller CRAFT@ Home	350
Fuller Craft Museum	Craft Inspires	denied
George Rizer	News Photographer, Forty years in the street Not collected	600
Jamaal Eversley	The 4th with F.R.I.E.N.D.S.	500
Jubilate Choral	Reflections: John Rutter's Requiem	denied
Kevin Driscoll	Drumming for Dummies	denied
Kirk Whipple	Duo Pianists	Denied
Matthew York	Highway man songs	500
Museum of American Bird Art/Mass Audubon	Nature in your neighborhood- Not collected	960
Music Dance.edu	I am Autistic: I am Fantastic	Denied
Music Dance.edu	Hip Hop chair exercises	500
Natural Resources Trust	NRT Celebrates Local Music	300
Neponset Choral Society	2021-22 concert season	Denied
Ousamequin Club	Spirits of Fashion	225
Ousamequin Club	Sheryl Faye Historical Women performance	375
Ousamequin Club	Fun Fused Glass	320
Rachel Daly	Monday night live/Broadway Classics	300

Board, Committee, & Commission Reports (continued)

<b>Applicant</b>	<b>Project Title (con't)</b>	<b>Decision</b>
Sevenars Concerts, Inc.	Sevenars 54th season	Denied
Sharon Community Chamber Orchestra	Easton Chamber Music Festival	300
Soule Homestead Ed Center	Soule Music series	400
SS Art Center	the Inspired I	250
Thomas Rull	A Musical Journey Through the Years	350
True Repertory Theatre	21-22 season of plays	Denied
	<b>Total 2022 Awards</b>	<b>\$19,830</b>
	Expended from 2021 uncollected awards	1,150
	Combined 2022 and remaining 2021 awards	\$20,980
	Not Collected by grantees in 2022	\$3,560
	Total spent in 2022	\$17,420

<b>Town Accounting of Cultural Council Awards in 2022</b>			
FULLER CRAFT MUSEUM	5/25/2022	LCC PROGRAM - SENSEATION DAYS	350.00
JUBILATE CHORALE INC	5/25/2022	LLC PROGRAM WINTER CONCERT CEL	500.00
RACHEL DALY	5/25/2022	LLC PROGRAM SUMMER HORN ENSEMB	300.00
THOMAS E RULL	5/25/2022	LCC PROGRAM DECEMBER 2021 HOLI	350.00
TRIVIA BROTHERS	5/25/2022	LLC PROGRAM HARRY POTTER TRIVI	600.00
KIRK WHIPPLE	5/25/2022	LLC PROGRAM JUNE 2021	750.00
FRIENDS OF JENNINGS HILL	6/30/2022	LCC GRANT FY22-LCC-15173	2,000.00
BRIDGEWATER COMMUNITIES FOR CIVIL RIGHTS INC	6/29/2022	LCC GRANT JUNETEENTH CELERATIO	2,800.00
SOUTH SHORE ART CENTER INC	5/25/2022	LLC PROGRAM JURIED EXHIBITION	250.00
SHARON COMMUNITY CHAMBER ORCHESTRA	5/25/2022	LCC PROGRAM JUNE 25-27 2021	300.00
<b>2022 Total</b>			<b>\$8,200.00</b>

Website: <http://www.mass-culture.org/bridgewater>

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### **Disability Commission**

2022 Disability Commission members: Karen Aicher, Lorraine Carrozza, David Frim, and Anna Madigan.

No final report was submitted by the Disability Commission for 2022.

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### **Elder Affairs Commission**

2022 Elder Affairs Commission members: Karen Aicher, Sandra Alley, Nicholas Bagas, Douglas Dorr, David Frim, Richard Gopen, Mary Lou Harding, Debra Heckbert, Gloria Lemieux, Diane Roza, and Robin Sherrick

No final report was submitted by the Elder Affairs Commission for 2022

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### **Energy Committee**

2022 Energy Committee members: Carlton Hunt; chairperson, Tom Carson and Kristen Zarrelli

The Energy Committee (EC) respectfully submits this 2022 report. The EC is a standing advisory committee to the Town. Members, Tom Carson and Kristen Zarrelli, were appointed in October 2022 bringing the Committee to a full compliment. Carlton Hunt has served as an EC member since inception in 2005. The committee organized during its October 2022 meeting as follows: Carlton – Chair, Tom – Vice Chair , Kristin – Secretary

During the year, Carlton supported the the Town by compiling energy use and cost data from the Green Communities Municipal Energy Initiative (MEI) database and tracking solar supply, costs, and credits generated by the Fireworks Circle solar field and purchased by the Town.

In October the Town Manager charged the committee with the following goals, objectives and deliverables:

Goal 1) Develop guidance to bring Bridgewater to zero net carbon dioxide and other greenhouse gas emissions by 2050. **Objective:** Explore common sense initiatives to help guide the town of Bridgewater to a future where, by 2050, net emissions of carbon dioxide and other greenhouse gases attributable to all sources in town are zero.

**Deliverable:** A report to the Town Council to form the basis for the Town Council-voted energy policy.”

Goal 2) Work collaboratively with other town committees that have an impact on energy use and sustainability to provide advice and expertise on increasing energy efficiency and maximizing the use of clean, renewable energy. **Objectives:** Research grant availability and processes for installation of solar arrays at key locations including the golf course parking lot, Legion Field parking lot, the school parking lots, and other appropriate Town-owned parcels. **Deliverables:** Submit a list of grant opportunities to the Town Manager and Community

Development Department. Provide regular updates on the small-scale wind project at Olde Colony Municipal Golf Course.”

Goal 3) Develop an educational program for residents and businesses about local, state, and federal resources to improve energy efficiency, protect the environment, and maximize other public benefits of energy production, consumption, and distribution within the town. **Objective:** Research resources to improve energy efficiency and other public benefits with respect to energy production, consumption, and distribution, **Deliverable:** Public Education Program.”

The 2022 Annual Green Communities (GC) report was prepared by Town Planner Shane O’Brian with support from Carlton and submitted in November 2022 to ensure the Town’s eligibility to apply for Green Communities grants in 2023.

A summary of Bridgewater’s FY22 municipal energy use and costs follows:

- Energy use in Town buildings decreased from the date of Green Community designation in 2010 through 2015 due to energy conservation measures funded through the Green Communities program. Building energy consumption has been generally stable (6,852 – 7272 MMBTU/year) since FY15. This may increase as building reuse such as the historic Memorial Library is brought online again 2023.
- Bridgewater’s past energy conservation measures, more efficient performance by the Fireworks Circle solar facility from which the Town buys its electrical energy, and transfer of the Old Scotland Links Golf Course to a management company has resulted in variable (91.7% ± 9.7% per yr.) solar electrical energy supply versus demand for the first five years of operation. The annual municipal electricity cost from FY17 through FY22 averages 15-20% lower than the cost based on NGRID rates.
- Gasoline and diesel fuel use and cost increase between FY10 and FY15 reflecting vehicle purchases and upgrades since the 2009 economic downturn and recovery. These parameters have been variable but stable since FY15. For example, diesel fuel use increased from 28,485 gallons/yr. in FY15 to 33,507 gallons/yr. in early FY21 then declined ~4,400 gallons/yr. through the end of FY22. Gasoline use has been relatively constant since FY17 at ~ 47,000 gallons/yr. Use declined ~7% to 44,000 gallons/yr. in FY22. The police department is the primary user of gasoline. The decline may be partially attributed to the department’s acquisition of a hybrid vehicle in the past year. Overall, annual vehicle fuel use has decreased ~8 percent (7,700 gallons per year) since July of 2021.

The cost for fossil fuels was highly variable over the past eight years reflecting market forces, especially during the Covid 19 pandemic as the unit costs increased significantly. Weather, principally during winter, is a major factor in the variability of diesel fuel use by Town vehicles (primary the Highway Department).

- Conversion of Town streetlights to LED units beginning FY20 reduced the streetlight energy consumption from ~526,000 kWh/yr. to ~168,000 kWh/yr. by November 2022. The monthly use ranged between 10,000 and 14,000 kWh depending on daylight length. The cost of streetlight electrical energy consumption based on the MEI data decreased ~85 percent from ~\$220,000 per yr. to ~\$36,000 per yr. The reduction was ~\$184,000 per yr. This level of cost savings is expected into the future depending on electrical rates.
- Fuel oil (heating oil) and diesel use at the wastewater treatment plant was identified in 2019 then included in the MEI database. However, baseline data is not available. This increased the apparent overall Town energy use relative to the FY09 baseline.
- The Town converted oversight of the Old Scotland Link Golf Course (OSLGC) to a management firm in May 2022. Energy use and costs for OSLGC are now the responsibility of the management firm which has contracted to provide revenue to the Town. The management company was introduced to Arc Industries, Inc. a local alternative energy developer (a low wind-speed electrical power generation system) for potential deployment near Cart Barn. The management firm has not moved forward on this project due a longer ROI (return on investment) period than anticipated.

Overall, electricity, gasoline, diesel, gas, and propane use has increased minimally against the 2009 baseline. Data from FY09 through FY22 demonstrates the Town is consuming ~3% more energy relative to the FY09 baseline even with the unaccounted fuel oil use early in the monitored period and the significant increase in vehicle use driven by poor documentation in the early years of Bridgewater's Green Communities program.

Notably, the Town's energy conservation measures have resulted in a 23% decrease in total greenhouse gas emissions in FY22 relative to the FY09 baseline.

In summary, Bridgewater has increased its total energy consumption minimally (~3%) over the past 13 years. Noticeably, the energy consumption increased annually through FY19 when consumption was 9% higher than the baseline year. Exploring the data reveals the Green Communities' 20% energy reduction goal was essentially met for buildings and especially from the conversion streetlights and traffic lights to LED fixtures (82% reduction). The street light conversion is largely responsible for the decline in energy

consumption since FY19. Also responsible for the is the substantial decrease of gas (heating) at the Public Library and Senior Center.

In contrast, other energy components, primarily gasoline and diesel, variably increased since FY09, especially diesel fuel use.

Energy use will increase as the water treatment plant on High Street comes online and the Memorial Building is occupied in FY23.

The Energy Committee continues to encourage the Town 's Administration to seek solar installations on large, town-owned parcels, especially parking lots, for a positive economic impact and potential for community solar purchase. To address the goals above, the committee is researching Municipal Electric Aggregation as an option for the Town.

Respectfully submitted,

Carlton D. Hunt, Ph.D.  
Energy Committee Chair

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### **Financial Committee**

2022 Financial Committee members: Christopher Blunt, Anthony Hebert (moved June 2022), Eric Langone, Chair; Rigobert Noel, Suzi Robinson, Stephen Pace, Nathan T. Schofield, Julie Scleparis, and Michaela (MJ) Spagone

The Bridgewater Finance Committee derives its charge from two sources: The Bridgewater Charter (April 24, 2010) and the Bridgewater Administrative Code (February 27, 2017). References to the authorities and responsibilities of the Finance Committee are:

- From the Town Charter  
<https://www.bridgewaterma.org/DocumentCenter/View/353/Bridgewater-Home-Rule-Charter-PDF?bidId=>
- From the Administrative Code  
<https://www.bridgewaterma.org/DocumentCenter/View/1128/Town-of-Bridgewater-Administrative-Code-as-of-03-30-2018?bidId=>

All Town expenditures and fiscal appropriations must be presented to and voted upon by the Financial Committee before being presented to the Town Council.

The Finance Department and its core mission, which includes the preparation of financial statements and schedules, establishing financial policies and best practices, revenue collections, accounts payable, payroll,

budgeting, capital planning, maintaining contract and payment records, and the oversight of all financial operations relating to the town.

This Finance Team continues to accomplish many goals. We continue to move forward to further capitalize on the many components and elements of our financial software. Transparency and communication continue to be our focus to internal and external users of our financial information as implementing new and improved technology, not only for our staff and town officials, but to the residents and public at large.

We collectively, continue to assist all departments and participants with daily, weekly, monthly, annual reporting, as well as ongoing and new capital projects.

I wish to extend a special thanks to our dedicated Finance Team, Laurie Guerrini, Michelle Rota, Laurie Mahoney, Ashley Pires, Shelley McCauley, Michelle Burgess, Theresa Penny, Scott Bois, Teresa Gillis, Pamela Sproule, Nancy Wolfson, and Ann Larracey for their continued support throughout this year and their commitment to the goals and mission of the Finance Department. A special thanks to Michael Dutton and Kimberly Williams for their guidance and continuous support.

Respectfully submitted,  
Anthony V Sulmonte  
Finance Director

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### **Fire Station Building Committee**

No final report was submitted by the Fire Station Building Ad-Hoc Committee for 2022.

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### **George Mitchell Elementary School Building Committee**

No report was submitted by the George Mitchell Elementary School Building Ad-Hoc Committee for 2022.

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### **Health, Board of**

2022 Board of Health (BOH) members: Patricia M. Neary and William Prince.

The Board of Health Committee was not active during 2022.

## **Historic District Commission**

2022 Historic District Commission members: William S. Smith; Chair, Marie Benoit, Judith Gabriel, James Kirkcaldy, Nicholas Palmieri, and Nancy Sarno.

Despite Covid shutdowns and on-going related issues, the Historic District Commission in Bridgewater was very busy with an array of issues in 2022. Several new businesses moved into the District in 2022, which required meetings to review their applications for Certificates of Appropriateness, which are required by the town's HDC by-law and MGL 40-C, which give local historic district commissions both their local and state legal authority. Several businesses located in the HDC redesigned their signs, which, again, required HDC review and approval. The HDC worked closely, for example, with the newly named Bluestone Bank on their numerous signage proposals, which resulted in very attractive, functional, effective, and historically acceptable signs. This is the kind of collaboration between an historic district commission and a local business that makes Bridgewater center more attractive to future businesses and residents, while, at the same time, conforming to historic signage guidelines.

During 2022 the HDC worked with town officials on their on-going restoration of the Memorial Building, which required additional meetings to approve some last-minute restoration changes. The HDC also worked hand-in-hand with the Community Preservation Committee, on which a member of the HDC sits. Often the HDC and CPC work in tandem and concert on the vital preservation projects in the town of Bridgewater. The HDC, for example, approved of the application for a "Certificate of Appropriateness," presented by the Town for the roof restoration of the Town House, formerly known as the Town Hall, on Central Square. The HDC looks forward to further collaboration with the CPC and town government as the restoration of the Town House continues.

Despite the hard work of the HDC, we continue to experience enforcement issues with businesses that refuse to apply for a "Certificate of Appropriateness," and to come before the Commission for review. Several new businesses in town were issued occupancy permits and signage permits by town government without first being reviewed and approved by the HDC. These are serious legal violations that have not been addressed by town authorities. It is blatantly unfair for one business to be reviewed by the HDC and required to follow the historic guidelines

while other businesses have no review whatsoever. These by-law violations and issues became pervasive in 2021 and continued into 2022 despite the commission's efforts to seek remedy and resolution, which have gone unanswered and unheeded. Any town agency or committee is only as effective as its enforcement powers and capabilities. The HDC hopes for some resolution and enforcement in 2023. Bridgewater's Historic District by-law lists the building inspector as its enforcement agent.

Respectfully Submitted,  
The Historic District Commission  
William S. Smith, Chair

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### **Historical Commission**

2022 Historical Commission members: Matt Casey, Geoff Merriman, and David R. Moore; Chair.

#### **Bridgewater Historical Commission Annual Report 2022**

The Bridgewater Historical Commission continued to meet on the third Tuesday of each month in the comfort of our homes via the internet during the pandemic. We are anxiously waiting for face-to-face to face to face meetings again at the library. We work closely with the Old Bridgewater Historical Society. New member Geoff Merriman continues to maintain the commission's Facebook page.

The commission would like to thank Stephen Rogan for his efforts with the commission over the past few years. He started the commission Facebook page and took other aggressive steps in coordinating the mission of the commission with other boards in town. The commission would also like to thank Bob Wood for the many years of service to the town and representing the commission with the OBHS. Bob was a regular in the Historical Room spending many evenings helping residents with research projects. David Moore has stepped back in a chair for the time being.

The commission has been discussing projects for future preservation. This not only includes physical items but video-recorded accounts of Bridgewater's past. One of the greatest gaps in our town's history is the recent past, the last 75 years. We strongly encourage folks to

contact the commission when they come across items from any past era. We would be more than happy to have them copied if possible.

Once we obtain items of historical interest, the commission is concerned about the storage of these materials and accessibility. The Historical Room has its limits when accessible to patrons. We hope that in the future we will have a larger space to make it easier to access this resource. A space ideal for these would be the Memorial Building as it was originally built with a wing for this purpose. The commission provided input toward the proposed reuse of the Memorial Building and we are waiting for the project to begin. The director of the Bridgewater Public Library and Archivist has recently provided the town with a display area for historical artifacts in the foyer of the lower level.

Along with the storage of materials is access to these materials online. It is our understanding the town has acquired scanning equipment to digitize documents. It is our hope that this year we can find a way to make much of this material available online. The library has been charged with scanning material for the website.

The commission is concerned about the future of the Stone Building at Ironworks Park as it is the last remaining building of the once-massive iron foundry and rolling mill in town. We have reached out to the Office of Community Planning and Development for assistance in seeking grants for preservation.

Respectfully submitted,  
David R. Moore, Chairman

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## **Housing Authority**

2022 Housing Authority members: Joan Neumeister, Chair; Martha Shionis, (Residential Representative) Treasurer, Stacy Driscoll, and Mark Linde.

The Bridgewater Housing Authority (BHA) is committed to serving our community's housing needs using all resources available. We strive to maintain clean, safe, and affordable housing for low-income elderly, family, and disabled households. The Authority plays an integral role in the community and looks to develop and manage good quality affordable housing in the future. The Authority provides state public housing for seniors (60+) and disabled persons at the Heritage Circle and Hemlock Drive developments. The BHA also provides state public housing for families at scattered sites throughout the Town.

The Authority is governed by a five-member board of commissioners as required by the State of Massachusetts for a town. In Bridgewater, four members are appointed by the Town manager, which includes a public housing resident appointment, and one member is appointed by the governor. All members serve a five-year term.

The state's central waiting list, known as the CHAMP Program (Common Housing Application for Massachusetts Public Housing), was implemented by the Department of Housing and Community Development for all housing authorities to utilize and maintain. The online portal allows applicants to submit and self-manage their applications from a computer, smart phone, or tablet. The goal of this program is to promote Access, Fairness, Transparency, and Accountability. The CHAMP Program does not support federally subsidized housing or Section 8. Since the rollout of the program, our combined waiting list of elderly/non-elderly disabled, family, and congregate applicants increased from 1,200 to over 4,000. The emergency applicants continue to take "priority" over all others with "preference" given to Bridgewater "emergency" residents and any Veteran in the state.

The Authority has recently partnered with PACE and OCES to enhance services in our congregate housing program. The program will prioritize residents 55+ who have higher needs and will benefit from a shared living environment. The demand for housing linked with services continues to grow and we are doing our part to ensure we can keep our residents safe and healthy in their homes. We are excited about this new opportunity and the services it will bring to our congregate residents.

In 2022, the Authority completed several Capital Improvement Projects that carried over from the 2021 annual report. Hemlock Drive completed the window replacement and front door renovation projects at its forty-unit bungalow development, the replacement of the septic tank and lift pump that services all 96 Hemlock units, and the conversion of two units into fully accessible units. Other projects completed during this same time frame were several roof replacements at the family houses, elevator upgrade at the Heritage Circle development, and front door and carpet replacement in all common areas at the Department of Mental Health group home. We are fortunate to have such a dedicated and compassionate Board directing the agency.

The board and staff would like to thank the Bridgewater Town Departments who continue to prioritize and support the needs of our residents. A very special acknowledgement is sent out to Representative Angelo D'Emilia and

Senator Marc Pacheco, along with their staff, who have supported our residents and our public housing agenda throughout the years.

Our incredible staff is just that, incredible, and that's where our biggest "thank you" goes. The BHA Team is proud to serve our residents and the community with compassion and determination in the upcoming year.

Respectfully submitted,  
Joan Neumeister, Chair

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### **Housing Partnership**

The Housing Partnership was dormant in 2022; no members were appointed.

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### **Master Plan Committee**

The Master Plan Committee was dormant in 2022; no members were appointed.

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### **Open Space Committee**

2022 Open Space committee members: Eileen Hiney, Chair; Nicole Holmes, Maureen Minasian, Michael Silva, and Lauren Webb.

No final report was submitted by the Open Space Committee in 2022.

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### **Parks and Recreation Commission**

2022 Recreation Commission members: Thomas Arrighi, Daniel Buron, Michael Flaherty, Mark Thomas, and Gina Guasconi

No report was submitted by the Parks and Recreation Commission in 2022.

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### **Planning Board**

2022 Planning Board members: Patrick Driscoll; Chair, Raymond Ajemian, Steven Geller, Michael MacDonald, Astrid Rojas, MJ Spagone, and Edward Haley.

The responsibilities of the Planning Board are established by state law and by the Town Administrative Code and Ordinances. These responsibilities

include creating and adopting a Master Plan for the Town, review of and action on new and current subdivisions and approval-not-required plans pursuant to Mass. General Laws Ch. 41, adoption of Subdivision Rules and Regulations for the Town, review of Site Plan Reviews and Special Permits, and works directly with the Community and Economic Development Department for other planning efforts regarding future land uses. The Board also develops and holds public hearings on proposed zoning ordinances and makes recommendations to the Town Council for adoption.

During 2022 the Planning Board took the following action on several types of plans and applications:

Site Plan Review Projects: 5

- Lot 24A Bedford St (approved) – construction of 4,500 sq. ft commercial facility and infrastructure improvements.
- 900 Bedford St (approved) – construction of 219,000 sq. ft industrial facility and infrastructure improvements.
- 1925 Old Plymouth St (approved) – construction of 6,000 sq. ft contractor warehouse building and infrastructure improvements.
- 210 Broad St (approved) – change in use of for 5,206 sq. foot commercial building and infrastructure improvements.
- 0 Jasmine Way (in progress) – construction of three new industrial/commercial buildings totally 22,500 sq. ft

Approval-Not-Required Plans endorsed: 5

- 45 Scotland Blvd
- 130 Conant St
- 183 & 187 Pine St
- 609 Bedford St
- 681 Plymouth St

Special Permit projects: 1

- 86 Spring St (denied) - mixed use project in the Central Business District –

Site Plan Review & Special Permit withdrawn: 1

- 210 Broad St – withdrew request for Off-Street Parking Special Permit

Earth Removal Permits granted: 0

Subdivisions granted: 1

- 1998 South St - to subdivide a parcel into 4 parcels, three (3) buildable lot and one (1) non buildable lot.

Subdivisions modified: 2

- Old North Estates – Sewer Modification Plan
- South Farm Estates – Modification of Condition 27 for Certificate of Occupancy

Street Acceptance Recommendations: 2

- Dew Drop Lane
- Crimson Way

The Planning Board held joint meetings with the CEDC on the following Zoning Amendments:

- Zoning Recodification -D-FY22-022
- Zoning Map Changes for Main Street – D-FY22-024
- Expanded Living Area – D-FY23-002

In 2022, the Board continued to take actions to preserve our natural environment working with the Town Manager’s office and helped establish a Tree Board.

The Board also held public meetings on the updated Comprehensive Master Plan and approved the Plan in May 2022. Astrid Rojas became a full member of the Planning Board. The Board welcomed new associate members MJ Spagone and Edward Haley. During 2022-2023, the Board was able to continue its work seamlessly using technology and with the support and guidance from staff with public hearings being held via Zoom.

The Town has all Planning Board applications from 2022 and 2023 available electronically on their website:

<https://www.bridgewaterma.org/1371/Planning-Board-Applications>

The Town wants to thank former Community and Economic Development Director Jennifer DeBoisbriand (Burke) who left the Town in December after 6 years of working with the Planning Board. The Board would like to acknowledge the dedication and professionalism Jennifer provided throughout her years of support.

The Town hired Shane O’Brien to be the new Town Planner. Additionally, the Town hired Robert Rulli to be the new Director of Community and Economic Development.

The Board would also like to thank members of the public for their participation and input at our many meetings. The input is very valuable to Board members during deliberations and in reaching our decisions, and it improves the process.

Respectfully submitted,  
Patrick Driscoll, Chairman

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### **Registrars of Voters, Board of**

2022 Board of Registrars members: Town Clerk Marilee Kenney Hunt (D), Chair, ex officio; Frances Jeffries (D), and Christina Porter (R) , Peter Linhares (D)

Maintained accurate lists of registered voters in Bridgewater	Processed address and party changes
Accepted nomination papers	Processed absentee voter applications
Certified initiative or referendum petitions	Heard complaints of incorrect registration (no complaints were received in 2022)
Oversaw voter registration	Prepared and published a listing of residents
	Conducted the annual census

Respectfully submitted,  
Marilee Kenney Hunt, Chair

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### **S.A.V.E. Committee (Senior Associates Volunteer Experience)**

2022 SAVE Committee members: Scott Bois, Paula Bracken, Lorraine Carrozza, Shelley McCauley, and Emily Williams.

In 2022, the Senior Center had 12 amazing SAVE volunteers! They did a variety of tasks, including:

- Greeting and welcoming all visitors.
- Answering phone calls.
- Assisting visitors by answering a variety of questions.
- Attending and assisting with events (Men’s Breakfast, Holiday events)
- Folding and mailing newsletters
- Ensuring coffee bar is stocked and available
- Assisting with room setups for activities and fitness classes

A small group of the S.A.V.E. volunteers work in our kitchen preparing and serving meals.

Respectfully submitted,  
Paula Bracken, Chair

## Town River Fisheries Committee

2022 TRFC members: Hank Estabrook (B); Chair, Rick Benton (B), Skip Copeland (B), John Cruz (WB), Bob Hanson (B), Jim Sniger (WB), and Jim Souza (WB).

The joint Town River Fisheries Committee (TRFC) was established in 1994 by the towns of West Bridgewater and Bridgewater in order to protect and restore the diadromous river herring population which is a historic natural resource of the Town River. Whereas the Town River is a major tributary to the Taunton River, the formation of the TRFC facilitates the stated goals of the local *Open Space and Recreation Plans* and the *Wild and Scenic Taunton River Stewardship Council*. The TRFC is a sub-department of Parks and Recreation in the Town of Bridgewater and is under the Department of Conservation, Preservation and Recreation in the Town of West Bridgewater.

By statute, the Massachusetts Department of Fish and Game, Division of Marine Fisheries (DMF) is responsible for securing the safe and efficient passage of diadromous fish such as river herring. The DMF works cooperatively with communities in the discharge of their stewardship of this fishery. The DMF offers legal, technical, and substantive support to the fishery committees of these communities in order to achieve the goal of maintaining this fishery. In 2006, the National Marine Fisheries Service designated both Alewives and Blueback herring as species of special concern. Subsequently, DMF banned the harvest and possession of river herring until further notice and established the *Diadromous Fish Project* to facilitate the recovery of this fishery.

In compliance with the DMF's *Fishway Operations and Management Plans* issued in 2019, the TRFC continues to oversee the operation, maintenance, and repair of the fishways at both the Bridgewater High Street Iron Works and the West Bridgewater War Memorial Park dams on an annual basis. Water levels at both sites were monitored and measured throughout the year to insure the unobstructed passage of adult herring upstream in the spring and downstream passage of juvenile herring in the fall. In addition, with authorization of the respective Conservation Commissions of both towns, potential obstructions to fish passage in the river itself were monitored. During the 2022 spring run, an electric fish

counter was installed and maintained at the High Street Iron Works fish ladder.

During the 2022 spring herring run period from 25 March to 20 May, the fish counter recorded a discouraging upriver passage count of 4510. This represented a decrease of 108% over the previous year's count of 9377 and a 74% decrease over the running five year running average of 7854. Given that river herring are thought to reach sexual maturity at three to four years of age, this year's lower count may be attributed to a smaller than average return to the ocean of juvenile herring during the fall of a previous year.

The TRFC was represented at the Massachusetts River Herring Network annual meeting and the Bridgewater Parks and Trail Meet and Greet. The plans for the removal of the antiquated Bridgewater Iron Works dam and the overdue replacement of the failing High Street Bridge have been approved. The projects are now pending subject to funding.

Respectively Submitted,  
Hank Estabrook, Chairman

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### **Transportation Committee**

2022 Transportation Committee members: James Creed, Paul Decosta, Christopher Delmonte, and Michael MacDermott.

No final report from the Transportation Committee was submitted for 2022.

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### **Tree Committee**

2022 Tree Committee members: Raymond Ajemian, Paul DeCosta, James Hayes-Bohanan, Nicole Holmes, Shirley Krasinski, Bill Maltby, and Patricia Neary

No final report from the Tree Committee was submitted for 2022.

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### **Veterans' Council**

2022 Veterans' Council members: Pauline Grenier, William R. LaBossiere, Ronald Lembo, Kevin Marshall, John Pagnotta, Luigi Primavera, and Robert "Chris" Rue.

No final report was submitted by the Veterans' Council for 2022.

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## **Zoning Board of Appeals**

2022 Zoning Board of Appeals Members: Brian Heath, Gerry Chipman, Anna Klimas, and Daniel Greenberg.

The Zoning Board of Appeals serves as the appellant board for the Town of Bridgewater Zoning Bylaws and fulfills requirements of MGL 40a – the Zoning Act. The Zoning Board of Appeals is comprised of a total of five members consisting of three regular and two associate members. All members are appointed by the town manager and serve as volunteers. The board conducts bi-weekly public hearings for all applications made by a property owner for a variance, special permit or appeal of the building official’s decision. We also serve as the permit granting authority for all comprehensive permits under MGL Ch. 40B.

For the 2022 calendar year, the zoning board of appeals supported the following activities:

- Applications filed: 10
- Variances and special permits: 8 granted, 0 denied, 0 withdrawn, 2 ongoing
- Appeals of the building inspector’s decision: 0 upheld, 0 withdrawn, 0 ongoing
- Comprehensive permit (chapter 40b) applications: 0 approved
- Comprehensive permit (chapter 40b) insubstantial modification: 0 approved

The Board would also like to thank members of the public for their participation and input at our many meetings. The input is very valuable to Board members during deliberations and in reaching our decisions, and it improves the process.

Respectfully submitted,  
Brian Heath, Vice Chairman/Chairman

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## **Elected Town Official Reports**

### **Public Library Trustees, Board of**

2022 Library Trustee members: Jennifer Anderson, Stacey DeCotis, Janet Dye, Constance Franciosi, Matthew Gerritsen, Robyn Golden, Andrew Harding, Danielle Oliari, Nancy Sarno

The year 2022 was one of activity and accomplishment. During the initial months, we worked on developing and expanding our webpage. When library director Jed Phillips restructured the library website, he created a webpage for the trustees. It was up to us how we wanted to utilize it. After much discussion and looking at other trustee web pages, we decided to include our mission statement and short biographies of each trustee to include education, professional background and interests of each trustee. Trustee pictures taken around the library and term of office were also included. Later in the year, we added Trustee Tidbits to our page. Each trustee took a month and wrote a “tidbit” about an activity of the trustees, a program offered at the library or a library related issue.

Another topic of ongoing discussion during 2022 was the desire to establish a Friends of the Bridgewater Public Library. Our library is one of the few that does not have a friends’ group. Such a group is needed to provide financing for programs and materials beyond what is possible through the local budget. Much of our initial discussion centered on who could lead such a group and others who might want to get involved.

In early April the trustees celebrated National Library Worker’s Day by providing coffee and tasty treats for our staff. In that manner we acknowledged the dedication and hard work by each and every one.

Later in the spring the trustees were pleased to accept the Rotary Club’s offer to donate a Peace Pole for the library grounds. Several months later the Peace Pole was installed and dedicated. Now anyone walking or driving by can see it proudly standing out front.

Once again, the trustee participated in Bridgewater’s annual celebration of Juneteenth sponsored by B.C.C.R. We created a Storybook Trail by enlarging the pages of a short book about Juneteenth and mounting them on sticks to be placed in the ground. Children, accompanied by an older sibling or parent, could follow the trail and learn more about this important holiday. When they completed the trail, each child received a raffle ticket for a chance to receive a Juneteenth book.

In October the trustees joined patrons, staff, former staff and trustees, and Town officials in celebration of the 50th anniversary of the Bridgewater Public Library. A reception took place late in the afternoon with music, video display, exhibits, refreshments and several speakers. Our chair Connie spoke on behalf of the trustees and focused on the challenges of the past three years with kudos to the staff for their work and commitment during this difficult time

In December the trustees participated in one of their favorite activities of the year: Christmas on the Common. Months prior to the event we wrapped hundreds of gently used children's books in brown paper, color coding them by age group. These were given out for free at our table on the Common. Not surprisingly, this was very popular with both children and their parents and an undertaking we intend to repeat each year.

Overall, the trustees continue to carry out their mission as stated in the Town Charter to provide free access to the public library for the citizens of Bridgewater. In concert with our director Jed Phillips and his talented staff, we continue to support the BPL's goal to educate, inform, enrich and inspire. We welcome attendance at our monthly meetings and also may be reached at trustees@sailsinc.org with any comments or questions.

Respectfully submitted,  
Constance H. Franciosi  
Chair, Board of Bridgewater Public Library Trustees

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### Town Clerk

The Bridgewater Town Clerk's Office staffed by elected Town Clerk, Marilee Kenney Hunt and long time, expert assistants Jolie Sprague Martin and Christine Nemes, provided the following:

During calendar year 2022, the following were recorded through the Town Clerk's Office:

#### Records

Births: 250	Marriages: 119
Deaths: 213	Marriages by the JP at Town Hall: 47
Dogs Licensed: 2,150	New business certificates: 74
	Renewed business licenses: 62

## **Census**

Census documents were distributed to all Bridgewater households for the annual local Census near the end of 2022. Census for every household must be updated annually to maintain the voter registration for those living at the listed address. Updated information is published in the Annual Street List which is available for purchase, or free perusal, at the Town Clerk's Office.

**Elections and Voting:** There were 18,374 registered voters in 2022. The office conducted four (4) Town-wide Elections on the following dates:

**March 5, 2022:** Special Election re: New School Building for the Bristol-Plymouth Regional Technical School. The measure passed with 525 voters participating. (365 Yes votes to 160 No votes).

**April 23, 2022:** Annual Town Election; 1630 voters participated; 11.3% of 18,414 registered voters.

**September 6, 2022:** State Primary Election; 3730 voters participated; 20% of registered voters. After 29 years of elected service as Bridgewater's Senator, Marc Pacheco's Senatorial District was re-configured with Bridgewater being removed from the district. Senator Walter Timilty (1082 votes) and Kathleen Crogan-Camara (943 votes) competed for the Senatorial seat. Representative Angelo D'Emilia, having served 4 terms for Bridgewater was the only republican candidate, while Eric J. Haikola was the only democratic candidate.

**November 8, 2022:** State Election; 10,175 voters participated. Representative Angelo D'Emilia secured a 5<sup>th</sup> term a Representative and Senator Walter Timilty was elected for his first term as Bridgewater's Senator. Senator Timilty had served other constituents in the Massachusetts Senate since 2016.

## **Dog Licensing**

July 2022, saw the implementation of *Permit Eyes* a new dog license tracking program. The program required significant changes in the way the Town Clerk's Office handled renewals of existing licenses. In the long run, it will add efficiency to the office.

## **Digitization**

Intern Michael Mischley has taken on the task during summers, college breaks and holidays, of digitizing all the existing Town Reports. As an intern working diligently for the Town Clerk's Office over several years, this year he finished

scanning all the existing Bridgewater Annual Town Reports. Hope had been to save them on line making them available to any seeking new or historical information. After learning of the Town's insufficient internet capacity, the Town Clerk met with Dr. Orson Kingsley, Head of Archives and Special Collections at Bridgewater State University, and the problem was generously resolved by the University offering posting through their website at [https://vc.bridgew.edu/town\\_reports/](https://vc.bridgew.edu/town_reports/).

### **Town House Restoration Committee**

At the request of Town Manager Michael Dutton, the Town Clerk accepted an appointment as Chair of the Town House Restoration Committee to follow up on the recent publication of the *Town Hall Records Progress Report* recently published by Allyson Sekerke the Bridgewater Public Library archivist.

Six members were selected from the public: Jay Block (Director of Collections and Exhibitions at BSU), Peter Colombotos (Former Town Councilor and Planning Board Member), Donna Jewell (Community Activist), Rob Pelligrini (Local Attorney), Jed Phillips (Library Director), Allyson Sekerke (Bridgewater Public Library Archivist). Meetings were scheduled monthly on the first Thursday.

Since a grant to consider the functional re-use of the Old Town House had been awarded by the Massachusetts Cultural Council several years ago and followed by an extensive report with suggestions for re-use, Allyson Sekerke's new report on the mold problem provided vital information. However, no action was taken by the Town Manager to deal with either mold remediation or the removal of the huge number of documents which had been placed in the building after it was abandoned by departments moving into the Academy Building.

Given the decaying condition of the Town House roof, the committee recommended writing a grant for its restoration. The Town Clerk met with Joe Booth, owner of JMBA Architects, to discuss need and reasonable pricing for restoration. Restoration specialists from the Mass Cultural Council also visited to inspect and discuss the building, giving advice about roofing repairs. The Town Clerk proceeded to write a grant to the Mass. Historic Commission which was signed by the Town Manager. The grant was awarded during the summer of 2022 and Vareika Construction was eventually hired to replace the roof. They were overseen by JMBA. The pediment and roof insulation were added to the project and funded through the Community Preservation Act. The roof project did not begin in 2022 but is expected to begin and be completed in 2023.

### **Pride Flag and Juneteenth Flag Raising**

The Town Clerk attended the first raising of the Pride Flag at the Academy Building in early June. The Juneteenth Flag replace the Pride Flag mid-way through June to show the Town's support of both occasions.

### **Bridgewater Kid's Summer Program on Voting**

As usual, the Town's summer program coordinator asked if the Town Clerk would, once again, host the summer program children for a lesson on voting in the Council Chamber of the Academy Building.

Approximately 20 children attended to learn about voting. It was explained to them that there are three competitors for their vote: Ice Cream Sandwiches, Ice Cream Bars and Nutty Buddy's (ice cream cones with chocolate and nuts on top). They needed to select which "candidate" they wanted to support then go with the others who also want it to a corner of the room. Camp counselors were a great help at this point.

The children were given a campaign song to sing about their candidate. They would talk about what made their choice better than the other two. Then one child from the group was chosen to be the campaign manager and speak about why their candidate should get all the votes.

When all camps had learned their campaign song and chosen their campaign manager, everyone regrouped to hear the manager's speeches. In addition to the speeches, each campaign team sang their campaign song.

With the room set up for voting in voting booths, each child was given their ballot (made out with pictures rather than words for the younger children). They were given a marker to mark their choice, told to fold their ballot and put it in the red, white and blue ballot box.

When the voting was done, two volunteers opened the ballot box and counted the ballots out loud while one person from each campaign team kept score of the votes for their ice cream.

After the voting was done, the group was informed we actually had *ALL* the ice cream treats plus some without dairy for any who had allergies. Treats were enjoyed outside by the fountain.

### **Mandela Washington Fellows Presentation**

The Town Clerk sponsored a presentation by several officials from Massachusetts government and social services for the Mandela Washington Scholars attending Bridgewater State University. Topics included Policing, Governmental Management, Sexual and Domestic Violence Housing and Services, Public Health Services, and a presentation by the office of Senator Markey. The Mandela Fellows expressed gratitude for the 2.5-hour presentation

and exchanged names/numbers with presenters to keep in touch upon their return to Africa.

### **Housing Authority Elections**

The Town Clerk, in response to a regular request, attended the annual Housing Authority election. In addition to handling the election of new officers, the Town Clerk dispensed voter applications, explained how early voting works and answered any questions about upcoming elections.

### **History Mystery Tour**

The Town Clerk offered a presentation of historical relics and stories to support the non-profit fundraising History Mystery Tour in October as had been the practice for several years.

### **Library Caroling Sing Along**

As usual, the Town Clerk attended the library's caroling sing along offering the office's support of community gatherings on Town property.

Respectfully submitted and signed by:  
Marilee Kenney Hunt, elected Town Clerk

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### **Town Council**

On behalf of the Town Council, I am pleased to submit the following Annual Report to the citizens of the Town of Bridgewater for the year 2022.

At the annual Town Election held on April 23, 2022, voters approved a ballot question to fund the construction and equipping of a new Fire Department headquarters and renovation of the existing satellite station on Plymouth Street. All incumbent members of the Town Council on such date remained seated pending approval by the Massachusetts legislature of amendments to the Town Charter as made necessary by population changes reflected in the 2020 U.S. Census.

On April 26, 2022, the Town Council resumed in-person meetings which had been curtailed in accordance with Executive Orders issued by the Governor of the Commonwealth in respect of pandemic restrictions.

On May 10, 2022, the Town Council voted to elect Precinct 4 Councilor Fred Chase as Town Council President, and Precinct 1 Councilor Erik Moore as Vice President. On this date the Town Council unanimously approved a balanced, fiscally conservative and responsible budget for Fiscal Year 2023.

Notable legislative matters adopted include: a Loan Order approving \$43M for upgrade of the Morris Avenue wastewater treatment plant; a Loan Order approving \$23M for Fire Station construction; transfer funding of \$100,000 for Town Hall roof repair; adoption of an Ordinance to create a Diversity, Equity, Inclusion and Belonging Committee; adoption of an Ordinance to create a Tree Committee; recodification of Zoning By-Laws into Ordinances; approval and enactment of recommendations of the Charter Review Committee; and acceptance of a Comprehensive Master Plan for the Town.

A summary of legislation adopted in 2022 appears below:

Legislation Type	Measures Passed
Ordinances (Total)	24
• <i>Zoning</i>	3
Orders	77
Resolutions	12
Appointments / Reappointments Ratified	43

On December 6, 2022 the Town Council approved an Election Warrant setting forth January 7, 2023 as the date of a Special Town Election to provide for election of the Town Council in accord with legislation signed by the Governor in November, 2022. The Special Election will seat candidates for 8 of the 9 Town Council positions in lieu of the 2022 annual Town Election.

Respectfully submitted,  
 Fred C. Chase, Town Council President

## Town Department Reports

### Community & Economic Development: Building & Inspectional Services

It is the mission of the Building Department to provide high standards of building safety through proper permitting and zoning enforcement. The Building Department is responsible for reviewing applications and plans to construct, alter, or demolish any building or structure for compliance with applicable Zoning Bylaws, Massachusetts State Building Code, Massachusetts State Fuel, Gas and Plumbing Code, ADA requirements and the Massachusetts State Electrical Code.

I would like to commend my entire staff: Ruth Card, Office Administrator; and Jane Brown, Office Administrator; Greg Paul, Electrical Inspector; and Rob Cabral, Plumbing and Gas Inspector.

Permit Type	# of Permits	Construction Value	Fees
Commercial Building Permits	61	\$47,262,506.11	\$325,208.00
Mechanical Permits	23	\$2,436,958.00	\$12,304.00
Sheet Metal	61	\$1,926,889.00	\$9,980.00
Total New Dwellings	41	\$11,480,657.00	\$131,425.00
Residential, Additions, alterations, decks, sheds, pools,	919	\$20,248,373.15	\$228,549.00
Sign Permit	16	\$214,989.00	\$2,028.48
Tent Permit	7	\$14,816.05	\$254.24
Stove Permits	17	\$109,538.80	\$850.00
Gas Permits	344	\$952,642.00	\$26,375.00
Plumbing Permits	323	\$ 3,093,959.50	\$47,450.00
Electrical Permits	796	<u>15,346,213.28</u>	\$206,433.00
Weights & Measures			\$9,150.00
Occupancy Permits	34		\$1,660.00
Vacant & Abandoned Buildings	7		\$1,200.00
Certificate of Inspections	123		<u>\$10,700.00</u>
<b>TOTALS</b>		<b>\$103,087,541.89</b>	<b>\$1,013,566.72</b>
<b>TOTAL PERMIT FEES WAIVED FOR TOWN BUILDINGS &amp; PROJECTS</b>			<b>\$186,895.80</b>

From January 1, 2022, through December 31, 2022, the Building Department saw a total of \$1,003,216.72 in revenue associated with the following:

Building Permits reviewed and issued – 1,296  
 Building Inspections performed – 1,040

Electrical Permits reviewed and issued – 798  
 Electrical Inspections performed – 1,872

Gas Permits reviewed and issued – 349  
 Gas Inspections performed – 458

Plumbing Permits reviewed and issued – 328  
 Plumbing Inspections performed – 467

	<b>Permits</b>	<b>Inspections</b>	<b>Fees</b>
<b>Building</b>	1,296	1,040	\$ 722,958.72
<b>Electrical</b>	798	1,872	206,433.00
<b>Gas</b>	349	458	26,375.00
<b>Plumbing</b>	328	467	47,450.00

Respectfully submitted,  
 Steven R. Solari  
 Building Commissioner/Zoning Enforcement Officer

**Community & Economic Development: Conservation**

See report submitted by the Conservation Commission

**Community & Economic Development: Health**

No final report was submitted by Com & Eco Dev: Health for 2022.

**Community & Economic Development: Planning**

See report submitted by the Planning Board.

**Fire: Fire Services**

2022 was a productive year under the leadership of BFD Chief Michael P. MacDermott, with a total of 4,713 calls throughout the year including:

Fire	EMS	False Alarms	Other	Total
100	3,215	638	760	4,713

The department has made several operational upgrades, including:

- New operating software for records and statistics tracking, along with fire incidents and EMS reports.
- Revised and improved all our department Standard Operating Procedures (SOP's) with Lexipol, a new software that updates state laws and guidelines for emergency departments.
- Removed our old fire alarm system that was over 30 years old and unable to maintain and switched to a central alarm system.
- Replaced outdated portable radios and mobile radios in our apparatus.
- The most significant development in 2022 was the Town Election on April 23, 2022, which secured a positive vote for the construction of a new headquarters fire station on Route 104 in Bridgewater.

The department had two retirements in 2022: (1) FF Matthew Rich and (2) Captain Robert Mancinelli. FF Rich gave Bridgewater Fire Department 20 great years serving as a Firefighter and Paramedic. Capt. Mancinelli served this department for 35 years, earning promotions up to the Captain level. They will be missed by their coworkers; we congratulate and wish them a healthy and happy retirement.

In July 2022, two promotions took place within the department, including (1) Lieutenant Anthony Ciccolo was promoted to Captain of Group 4; and (2) Firefighter Sean Peters was promoted to Lieutenant, acting as the department EMS Officer. The Bridgewater Fire Department also hired six (6) new firefighters in 2022. These firefighters will replace firefighters we lost through attrition in past years.

Congratulations to:

- Conor Cunningham
- Benjamin Garlington
- Bradon Jorge
- Brian Lundstedt

- Andrew Frey
- Michael Farias, Jr.

Through the hard work of Capt. Grafton and Renee Rushton, the Executive Assistant to the Chief, the department received several grants in 2022. Through these grants, this department received the following:

1. Wellness exams - Members of the department received physicals consisting of bloodwork, cardiac stress test, and full body ultrasounds. (\$30,600)
2. A new compressor and refill station for refilling the department SCBAs. These replace the department's twenty-five-plus-year-old cascade system. (\$70,000)
3. Regional Training – BFD collaborated with Raynham Fire Department and West Bridgewater Fire Department for a comprehensive, regional training program under which department paramedics practiced advanced life support training at a cadaver laboratory, along with oral Intubations, IO, and chest decompressions. (\$111,873).
4. FM Global Fire Prevention – This was used towards our fire safety school visits and our community outreach. (\$4,000)
5. SAFE & Senior Safe – These grant funds were also used towards our fire prevention education, giving us the ability to conduct safe home inspections for seniors, including checking and replacing smoke and carbon monoxide alarms, kitchen and cooking safety, electrical hazards, trip fall hazards, and much more. (SAFE-\$5,175, Senior SAFE-\$3,055)
6. 22EMPG – A Shelter Generator Grant was received for a new generator to be installed at the Senior Center which will now be a designated shelter in Bridgewater.

New Vehicle – The town also purchased a new command vehicle, 2021 Ford F150, in 2022. This vehicle will be used by our Fire Prevention Officer when conducting inspections for residential and commercial fire alarm systems, oil burners, oil tanks, propane tanks, and fire investigations.

Our CERT volunteers had a busy year assisting the town with:

- Memorial Day – placing flags on Veterans Graves
- Memorial Day Parade – Mutual Aid to Raynham
- BRRSH Graduation
- July – Door to door checks on Heritage and Hemlock Drive residents during extreme heat.
- July 4<sup>th</sup> Parade and fireworks
- Autumn Fest

- Winter Wonderful Lights Town Common

A special thank you to Dennise Caratazzola for her and her team's hard work over the year.

The department continued to have an increase in call volume throughout 2022. The number of fires in the town rose from 74 in 2021 to 100 in 2022. These numbers include any type of fire this department responds to, including automobile fires, outside brush fires, and structure fires. Our biggest increase involved EMS calls with an additional 150 EMS calls in 2022 as compared to the prior year. As the town population continued to grow, the demand for public services increased. As in years past, this department will continue to serve our community with professionalism, integrity, and pride. The men and women of this department work hard and train every day to prepare themselves for any situation.

Respectfully submitted,  
John Schlatz, Fire Chief  
Bridgewater Fire Department

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## **Police: Police Services**

The following is a text only version of the 2022 Annual Police Report. The report with images can be found at: [Bridgewater 2022 Annual Police Report](#)

In 2022, three ranking officers and our office administrator retired. Captain Carl H. MacDermott, III retired after 38 years of honorable and distinguished service. Capt. MacDermott served as a patrol officer, Detective, Sergeant, Lieutenant, and most recently as Captain and Executive Officer. As Executive Officer, Capt. MacDermott was second in-charge of the department and responsible for all police services and functions. Capt. MacDermott was a former member of the Bike Patrol, a founding member of our Honor Guard, and for several years was the Unit Commander for the Southeastern Massachusetts Law Enforcement Council (SEMLEC) SWAT Team (30 cities and towns in Southeastern Massachusetts). A title and responsibility he faithfully carried out for years assisting other police departments in resolving critical incidents effectively and safely. Capt. MacDermott was the only member of three different SWAT teams during his career, Bridgewater Police STAT Team, Satucket Regional Tactical Team (Bridgewater, East Bridgewater, West Bridgewater & Middleborough Police), and the SEMLEC SWAT Team. Capt.

MacDermott created and instructed several self-defense programs on behalf of the department for our residents including the B-R High School women's self-defense program. A program that was well-received and helped keep our youth safe. Capt. MacDermott developed his self-defense programs based on his decades of experience as a highly skilled martial artist operating MacDermott's Tang Soo Do, a well-known karate school instructing Bridgewater youth and adults. Throughout his life he was respected for his personal character and was known as a trusted leader, and knowledgeable and compassionate officer.

Lieutenant Robert Bailey retired after 26 years of honorable and distinguished service as a Sergeant, Detective Sergeant, and Lieutenant, most recently serving as our Operations Officer. He was a member of the Bike Patrol, Honor Guard, and respected SWAT operator on the Satucket Regional Tactical Team. Lt. Bailey was previously assigned as a patrol officer, Detective, Sergeant/shift supervisor, Detective Sergeant in-charge of all investigations, and in his later years as administrative officer for all operational assignments. He was a trusted leader known for his honest assessment of situations, experience, and competence.

Sargeant Thomas G. LaGrasta retired after 26 years of honorable service as a shift supervisor and importantly as our Accreditation Manager ushering us through re-Accreditation in 2022. Sgt. LaGrasta was a member of the Bike Patrol, Honor Guard, and for several years coordinated our Citizens Police Academy. Sgt. LaGrasta was known for his intelligence and administrative knowledge.

Office Administrator Mary Paula Bracken retired after 15 years of honorable and faithful service. She was responsible for all department personnel and human resources administrative functions and weekly financial accounting. A difficult task for a department of 50+ employees operating 24 hours a day, but a job she managed with grace and poise. She was a reliable staff member known for her integrity and was a trusted friend to many.

All of these long-serving personnel will be greatly missed and made enormous contributions to our success and development as a professional police agency. Their integrity and character will leave a lasting legacy for others to follow for many years to come.

In 2022, our Administrative Assistant Ann Marie Gill was promoted to Confidential Executive Assistant, Meredith Roselli was hired as our new Office Administrator, and Kelly Kurkul as our Administrative Assistant. Both of these ladies have made excellent additions to our administrative staff.

In 2022, Det. Sgt. Scott Hile was promoted to the rank of Lieutenant. Lt. Hile is a very competent leader and command staff officer whose work ethic and dedication to the department are exemplary. He has always held himself to a higher standard and worked tirelessly to improve the department's efficiency, effectiveness, and reputation in the community. He is a committed and accomplished law enforcement officer respected for his intelligence and broad experience in both operations and administration.

We were also fortunate to promote Officer Kelly Chuilli and K9 Officer Steven Kingsley to the rank of Sergeant. Both of these officers have earned their promotions through their many contributions to the department and efforts in the community, and because of their character, will make excellent supervisors.

In 2022, we also suffered the loss of our K9 Papi who unexpectedly passed following a brief illness. K9 Papi was a 9-year-old German Shepherd imported from Slovakia in 2014 and later trained in both basic canine patrol and cross-trained in narcotics detection. K9 Sgt. Kingsley and K9 Papi were an outstanding team working to support our police operations and participated in many public and community events and demonstrations during their time together. Fortunately, through the efforts of the Stanton Foundation Canine Grant program, Sgt. Kingsley accepted a replacement canine in August. K9 McKee was a 5-year-old Belgian Malinois trained in basic canine patrol and cross-trained in narcotics detection. K9 McKee previously worked at an out-of-state police department before the retirement of his former handler there. After an evaluation and re-training period, Sgt. Kingsley and K9 McKee have been working together effectively since that time. Our other canine team, Canine Handler Ofer. Christopher Rondeau and K9 Edo have been working together since 2021. K9 Edo is trained in basic canine patrol and cross-trained in ballistics detection. Both canine teams work opposing nighttime

shifts and have proven invaluable for officer safety, criminal apprehension, search & rescue, and many public demonstrations.

In 2022, we recognized local veterinarian Dr. Melvin Haddad, DVM for his work over the past 30 years with our police canines. Dr. Haddad is a Bridgewater resident and Vietnam Veteran who used his extensive military experience to keep our dogs healthy and lead rewarding lives.

Police Cadet John Pestana, and new recruits Daniel Gibson and Dimitry Celestin attended and graduated from the 72<sup>nd</sup> ROC Plymouth Police Academy on September 3, 2022. Police Cadet Ryan Coughlin and new recruit Michael Troiano graduated from the 73<sup>rd</sup> ROC Plymouth Police Academy on December 23, 2022. All officers go through several months of on-the-job training and evaluation with their assigned field training officers and all are local Bridgewater residents.

In 2022, Police Cadet Austin Anacki was deployed on active duty to the southern border as a member of the National Guard, and we hired Police Cadets Daniel Nastari and Katelyn O'Reilly. Police Cadets are full-time civilian members of the department assigned to assist the police officer with dispatch duties and 911 call taking. The Bridgewater Police Department serves as the primary public safety answering point for Town 911 direct and wireless calls. After successfully completing training and working full-time, cadets often transition into regular police officers. All of these personnel will prove to be great additions to the department for many years to come.

Four officers are assigned to the Southeastern Massachusetts Law Enforcement Council (SEMLEC) SWAT Team including Officers John Carr, Matthew Lynch, Michael Clark and Nicholas Chrnietinski. Two officers are assigned to the SEMLEC Critical Incident Stress Management (CISM) team, Sgt. Kelly Chuilli and Officer Robert Fernandes. Four officers are assigned to the SEMLEC Bicycle Response Team, Officers Matthew MacFadzen, Ryan O'Connell, Clint Apaza, and Det. Kevin Keams and we have three officers assigned to the SEMLEC Mobile Operations Unit (Motorcycles), Sgt. Jack Hennessey, Sgt. George Zanellato, and Ofer. Christopher Paze. Working locally and regionally with our partner agencies improves and develops specialized skills that

strengthens our effectiveness and expertise. I would like to thank these officers for their work above and beyond the regular call of duty for the safety of our community and the support they provide their fellow officers during critical incidents.

Officers Adam McGrath and Ryan Swart were recognized as Mothers Against Drunk Driving for their proactive efforts to remove impaired drivers from our streets. Det. Kevin Keams was also recognized for his exemplary investigative work as the BPA Officer of the Year in 2022.

We remain active members of the regional W.E.B. Major Crimes and Drug Task Force (West Bridgewater, East Bridgewater, Bridgewater, Whitman and Bridgewater State University Police Departments). This is a well-established and very successful collaborative investigative unit focused on drug distribution and multi-jurisdictional crimes in our area. We also assigned an officer to work with the FBI Gang Task Force (South).

We have two officers assigned as Proactive Enforcement Officers: Ofc. Lisa Mitton and Ofc. James Doherty. Although proactive enforcement is a fundamental mission of the department, their sole daily focus is to address traffic related neighborhood problems and other criminal activity through proactive enforcement in an unmarked police patrol vehicle. They are also responsible for set-up and monitoring our remote stationary data collection unit and speed control warning device. Both are very active and engaged officers making a real difference in our community.

In 2022, the department was awarded Re-Accreditation by the Massachusetts Police Accreditation Commission (MPAC). Verification by MPAC that the department meets modern best practices is part of a voluntary process to achieve Accreditation. In 2022, there were approximately 100 accredited municipal, state, and college/university police agencies in Massachusetts, 25 certified, and 118 in the self-assessment (entry level) phase. The Bridgewater Police Department was first Certified in 2015, Accredited in 2016, and Re-Accredited in 2019. I would like to thank Sgt.

Thomas LaGrasta and Ofer. Matthew MacFadzen for successfully ushering us through this process and demonstrating our commitment to modern police best practices.

We continue to offer our highly respected and long-running Citizens Police Academy, a 12- week community education program for Bridgewater residents originally started in 1999. This was our 25<sup>th</sup> class which will add to a large company of more than 500 pervious graduates. I would like to thank Sgt. Ryan O'Connell and Ofer. Chris Paze for coordinating this well-received community service program and the many Bridgewater police officers who volunteer to make the academy an overwhelming success every year.

We continue to assign one officer as our designated School Resource Officer, who works full- time in the Bridgewater-Raynham Regional School District. School Resource Officer Gino Sergio regularly interacts with our young people as a positive role model for students and works with the staff to insure a safe educational environment. He also represents the department at the Plymouth County Drug and Alcohol Resistance Education Summer Program which annually sponsors approximately twenty 4<sup>th</sup> and 5<sup>th</sup> grade Bridgewater students for a week-long camp held annually in July. Our SRO and command staff also regularly collaborate with district leadership at B-R Safety and Security meetings held during the school year.

Ofer. Gino Sergio along with Ofer. Ryan O'Connell, Det. Kevin Kearns, and Ofer. Nicole Sheehan constructed and arranged our first B-R Criminal Justice Program at the regional high school. This is a voluntary year-long evening program for Bridgewater high school age students in criminal justice related topics. I would like to thank these officers and all the Bridgewater police officer instructors that contributed to the success of this program in only its first year.

The department operates a small unmanned aerial vehicle or drone with day or nighttime flight capabilities. This vehicle has proven invaluable to officer safety and quick assessment of evolving circumstances. We have deployed the vehicle successfully on several occasions, including two separate incidents to locate missing boaters on

Lake Nippenicket and the surrounding Hockomock swamp area as examples.

We continue to offer civilian work-place training for residents on active shooter/ hostile threat response. This self-help program was modeled on the ALICE format but focused on hostile events in a workplace or residential setting. I would like to thank Capt. Carl MacDermott, Det. Kevin Kearns, and Ofc. Nick Chmielinski for instructing and coordinating this valuable life safety course for residents.

Our Detective Division serves as a vital part of our efforts to improve quality of life in our community. Their primary mission is to assist uniformed personnel with lengthy and time-consuming investigations involving violent crime and death scenes, sexual assaults, drug and weapons offenses, cybercrimes, and serious property crimes requiring additional expertise and/or resources. Detectives are also responsible for case follow-up, authoring and executing search warrants, registration and compliance for the Sex Offender Registry database, and serve as primary liaison with other federal and state law enforcement agencies. I would like to thank Det. Sgt. Kelly Chuilli, Det. Jake Poulin, Det. Peter Balboni, and Det. Kevin Kearns for their work at all hours of the day and night to combat serious crime in our community, identify those responsible, and assist in their prosecution.

In 2022, we held our 23<sup>rd</sup> annual Bridgewater Police Department Thanksgiving Dinner for Seniors which serves approximately 170 seniors from the Bridgewater community at the Senior Center with delivery to a dozen other home-bound seniors. I would like to thank all our officers, Citizens Police Academy graduates, volunteers, Elder Affairs Director Emily Williams and Assistant Anne Holmberg, who help make this event an enjoyable and rewarding experience for everyone. I would like to personally thank President Fred Clark and Bridgewater State University food services for supporting this event every year.

In 2022, we held our 8th annual Bridgewater Police SK & 1 Mile Kids Fun Run. The race is held on the last Saturday of September (same day as Autumnfest) which starts and finishes at the police station. The race is a very successful community event that donates proceeds to a local charity or community organization. Our primary beneficiary for

2022 was Cops for Kids with Cancer who support local youth battling cancer. I would like to thank the many police officers and volunteers that make the race a safe and positive community event, especially our Race Director, Mrs. Rebekah Caylor, the original organizer and force behind the race.

In 2016, the Bridgewater Police Foundation, Inc. a 501(c)(3) was created with the primary mission of funding programs and activities designed to strengthen the services and professionalism of the men and women of the Bridgewater Police Department and other local charitable purposes. The Foundation accepts donations annually for this mission. It also allocates proceeds from the BPD SK & 1 Mile Kids Fun Run for that year's designated primary charity as well. The primary beneficiary for the 2022 race was Cops for Kids with Cancer, a non-profit organization supporting families with children battling cancer. Three Bridgewater families have received awards from CFKWC in recent years. In 2021, the primary charity was Project PACK (Post Assault Comfort Kits) a local victim support organization. There was no race in 2020 due to COVID-19, but in 2019, the primary charity was Massachusetts Vest-A-Dog supporting ballistic vests for police canines. In 2018, the primary charity was America's VetDogs, training canines specifically for veterans in need. In 2017, the primary beneficiary was the Bridgewater 4<sup>111</sup> of July Committee. In 2016, the primary beneficiary was New England COPS (Concerns of Police Survivors) a family support organization for the families of law enforcement officers killed in the line of duty. In 2015 and 2014, the primary beneficiary was the Paul Chuilli, Jr. Memorial Fund. The Bridgewater Police Foundation board is comprised of committed and exemplary Bridgewater residents working to make our community safer and stronger.

Recognizing the opioid abuse epidemic continuing to plague our state and region, all Bridgewater police officers have been carrying the life-saving opioid antagonist Naloxone (Narcan) on patrol since 2014. I would like to thank Brockton Hospital ER Physician Dr. Dan Muse for his unwavering support of our department and deployment of this life-saving medication. We will

never know whose children or family members have been positively impacted by early intervention of this medication.

We are also part of several opioid abuse support and prevention collaborative with other police and public service organizations including the Brockton Area Opioid Abuse Collaborative, BRidging L.I.V.E.S. Coalition (Bridgewater and Raynham public safety officials and the BR school district), as well as Plymouth County Outreach incorporating the 28 police departments in Plymouth County for incident tracking and follow-up prevention and intervention services for individuals and families struggling with addiction. I would like to thank Lt. Scott Hile, School Resource Officer Gino Sergio, Det. Jake Poulin, and Ofer. Clint Apaza for our continued participation in these organizations and for their work on follow-up response.

In 2022, the department completed the International Association of Chiefs of Police One Mind Campaign and our pledge made in 2019. This means we have trained 100% of our officers in Mental Health First Aid or other equivalent mental health awareness courses, as well as at least 20% of sworn staff in intensive Crisis Intervention Team (CIT) or equivalent crisis response training. It also means we have established a sustainable partnership with local mental health organizations, and developed and implemented a model policy to address officers' interactions with those affected by mental health conditions. I would like to thank Lt. Scott Hile for his work in guiding the department to meet and exceed our commitment.

Capt. Carl MacDermott and Lt. Scott Hile supervised another session of the well-established adult Women's Self Defense class. This is a two-night program specifically designed for women's self-defense. This is a well-received community education program both officers have been instructing and coordinating for many years. My thanks to both command staff officers for continuing to share their expertise to help others protect themselves.

I would like to acknowledge the many programs and events our personnel participate in every year including High 5 Friday, Massachusetts Law Enforcement Torch Run for Special Olympics, No Shave November benefitting a local charity, Amtrak Operation Clear Track, Plymouth County TRIAD for seniors, DEA National Drug

Take-back, Boston's Run to Remember, local Touch-a- Truck events, Memorial Day replacement of grave flags for veterans, District Attorney's Domestic Violence Toiletry Drive, Autumnfest, career day in our local schools and at Bridgewater State University, guest readers in the B-R school district, lunch at the elementary school, bicycle safety training at the elementary school, Faith & Blue weekend food drive, as well as numerous station tours and ride-alongs. At Christmas time, we annually partner with Barrett's Ale House to help deliver gifts to families in need.

Each summer we assist Bridgewater State University with discussions and tours for the State Department's Young African Leaders Initiative (YALI) Mandela Washington Fellows. Bridgewater State University is one of 28 higher education institutions around the United States to host the Fellows and we are pleased to participate in that initiative with a lively and educational discussion of local policing and tour of our station facility.

We continue to receive support from the Massachusetts Department of Mental Health in the form of the Regional Jail Diversion Grant. The grant provides funds to train officers and supervisors in mental health first aid but also hire two professional clinicians to respond with officers on patrol to mental health or substance abuse crisis situations as well as follow-up referrals for individuals in need of services. People suffering from these conditions constitute a major source of demand for our services. This effort is a collaboration with our grant partner law enforcement agencies: East Bridgewater, West Bridgewater, Middleborough, Whitman and Bridgewater State University Police Departments. I would like to thank our Clinician Katrina Lee for her meaningful efforts over the past several years.

In 2019, we implemented a 3-year training strategy titled Active Threat Integrated Response plan. This model is a compilation of tactics and training plans to respond effectively to a hostile or critical event while integrating rapid emergency medical services to minimize casualties and save lives. The plan is built from several other effective models including Run, Hide, Fight, ASHER (Active Shooter Hostile Event Response), and ALERRT (Advanced Law Enforcement Rapid Response Training). After a pause in training due to the COVID-19

pandemic, we were able to resume training with our Fire/EMS partners. As part of this training plan and with capital funding from the Town in 2022, we were able to replace our in-station use of force and decision training simulator. The Virtra 180-degree judgment simulator will improve not only officers' fundamental tactics with use of force situations but also increase our efficiency in de-escalating potentially volatile incidents. The simulator puts officers in realistic high-stress situations and gives them the opportunity to critically evaluate and assess their response. I would like to thank Sgt. George Zanellato for coordinating this training and his efforts to replace our simulator.

In 2019, the department started construction of a 3-bay outbuilding with storage rooms at the rear of the police station. This building is to serve primarily as a secure vehicle and equipment storage facility. It also has the capability to serve as a holding area for personnel resources or alternative command center for a critical incident. Construction stopped during the COVID-19 pandemic and did not resume until late in 2020. The building was constructed mostly by the Bristol- Plymouth Regional Vocational Technical School Carpentry and Electrical students. The building was completed and occupied in 2022. Some building materials were donated to the Town, including the two-level steel staircase and platforms fabricated by Ashmont Iron Works of Bridgewater, owner James G. Welsh. The architect for the building was John Cayman of Design Concepts of New England, and the construction advisor for the Town was Al Smith of Maplewood Carpentry.

With funding from a Justice Assistance Grant from the Executive Office of Public Safety and Security and a very generous donation from Chuckran Auto Parts of Bridgewater, owners Alan Chuckran, Andrew Chuckran, and Richard Chuckran, we recently completed a major upgrade to our station fitness equipment. The professional fitness equipment (Matrix) is used by officers and staff members when off-duty. I would like to thank Lt. Robert Bailey for his work to select and procure this modern equipment and improved facilities, and to the Chuckran family for their generous support. This equipment is a major part of improved officer fitness and wellness.

As the local licensing authority, we continue to process License to Carry Firearms (LTC) and Firearms Identification Cards (FID). We process several hundred new applications and renewals each year and conduct required background checks on all. I would like to thank Ofer. Robert Fernandes for his diligence in performing this very important service to our residents.

This year we finally returned to a sense of normalcy following the start of the 2020 COVID- 19 pandemic. As it was for many professions, this impacted us in a variety of ways. It prepared us for what impacts future pandemics may have on the community and our department and how we can consistently provide professional police service. The pandemic also demonstrated the commitment our personnel have for this community and the support we received from our residents. When most major businesses and government agencies closed their doors, we never abandoned our posts or locked our doors. Many members of the community came forward to produce home-made masks and offered food at a time when there was no guide or manual to follow. It showed us how devoted our community is to each other and to this department. For this, I and we, are very grateful. We see you, we hear you, and we sincerely thank you.

I would like to acknowledge the extraordinary leadership contributions and distinguished career of retired command staff members Capt. Carl MacDermott, Lt. Robert Bailey, and Office Administrator Paula Bracken, the continued leadership and dedication of our current administrative staff including Lt. Anne Schuster, Lt. Scott Hile, Confidential Executive Assistant Ann Marie Gill, Office Administrator Meredith Roselli, and Administrative Assistant Kelly Kurkel. I would like to personally thank Town Manager Michael Dutton for his steadfast support, members of the Town Council past and present for their commitment to our mission, and the community for the many acts of kindness and support we receive in this effort every day.

In conclusion, I would especially like to recognize all the men and women of the Bridgewater Police Department who commit themselves every day to improving the quality-of-life for everyone in our community.

Ordinary human beings performing extraordinary acts of courage in the face of adversity and demonstrating true compassion for others.

Respectfully submitted,  
Christopher D. Delmonte, Esq.  
Chief of Police

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## **Public Library**

2022 was a year of growth. We have seen growth in our collection, our programs and seminars, and most importantly in visits to and utilization of our wonderful library. In 2022 the library offered a few hundred programs and events, attended by thousands of people, bringing lectures, classes, story times, performers, movies, book discussions, art classes and more for all ages.

The Library of Things collection saw continued growth and heavy borrowing of our tools, equipment, instruments, games, technology, and other items. Many residents took advantage of the library's 3D printer services as well as our Digitization Station to digitize and preserve old tape cassettes, VHS movies, photographs and negatives. The library celebrated the 50th anniversary of our current building with former and current staff, and library supporters of all ages.

We said goodbye to a few familiar faces and welcomed fantastic new additions to the team. Bridgewater Public Library operated with a small team of 10 full and part time employees in 2022 with a budget of \$727,799. We house a total collection of 129,631 unique items available to borrow with your library card in addition to a combined catalog of over one million items of digital content, online databases, and virtual resources. Our continued membership in the SAILS network of libraries expands the resources available to Bridgewater residents to include the collections of over 70 area libraries totaling over 3.5 million items as well as drastically increased digital content.

In 2022 a full renovation of the library's Local History Room was completed, funded in large part by state grants, Community Preservation Act funds, and the generosity of the Flora T. Little Trust. This renovation ensures better public access to important primary sources of local history as far back as the founding of our town while ensuring proper conservation and preservation of these relics for future generations.

Finally, I wish to recognize the hard work and dedication of the library staff. It is only with their diligence and passion for their chosen profession that we continue to grow and are able to provide such valuable public services. I would also like to thank the Board of Library Trustees for their hard work, unwavering support, and tireless dedication to the library.

We thank all who have supported the library in 2022. We look forward to further serving our community in the coming year.

Respectfully submitted,  
Jed T. Phillips, Library Director

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### **Public Works: Roadways**

No final report was submitted by Public Works: Roadways for 2022.

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### **Public Works: Sewer**

No final Report was submitted by Public Works: Sewer for 2022.

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### **Public Works: Solid Waste**

No final Report was submitted by Public Works: Solid Waste for 2022.

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### **Public Works: Structures & Grounds**

No final Report was submitted by Public Works: Structures & Grounds for 2022.

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### **Public Works: Water**

No final Report was submitted by Public Works: Water for 2022.

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### **Public Works: Water Pollution Control**

No final Report was submitted by Public Works: Water Pollution Control for 2022.

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## **Public Works: Water Supply**

No final Report was submitted by Public Works: Water Supply for 2022.

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## **Town Manager: Annual Report**

During 2022 the Town of Bridgewater saw the culmination of years of planning for many projects and initiatives. Among them were:

### **Mitchell School**

The new Mitchell School welcomed students on the first day of classes on September 7<sup>th</sup> followed by an official dedication ceremony on September 10<sup>th</sup>. The new school is a thoroughly modern and comfortable place for learning. At 135,000 square feet, it is slightly smaller than the old Mitchell School but incorporates many efficiencies and multi-use spaces to give the impression of a much larger facility. The construction process largely avoided the lengthy construction delays caused by supply-chain disruptions which were an aftermath of the pandemic, with some slight setbacks affecting the required electrical transformer and the gym floor.

### **COVID-19 Pandemic**

Much of our time over the past two years was devoted to fighting the COVID-19 pandemic, ensuring that vaccines and at-home rapid tests were available to those who wanted them, and making sure town government continued to function at a high level. We ended the year with a full vaccination rate (i.e., two doses) of 67% and a partially vaccinated rate of 74% which was below the state averages. We distributed numerous at-home rapid tests to our citizens. As of the close of 2022, these temporary restrictions were eased. Since the nation is still under a state-of-emergency order, the Town has not yet rescinded its emergency order.

### **Water**

Water quality was a significant issue for residents during 2022. While Bridgewater and most of southeast Massachusetts has always had discolored water due to naturally occurring iron and manganese levels, the state's Department of Environmental Protection required notification of PFAS (per- and polyfluoroalkyl substances) levels in our water supply. Unfortunately, many water users conflated the two issues and presumed that the water supply was dangerous. PFAS chemicals, otherwise known as "forever chemicals" because they will not break down over time, are not only in the water supply, but also in food packaging, clothing, carpeting, and a wide array of other everyday products. Completion of the High Street Water Treatment Plant (WTP) had to wait until

spring as the pandemic and broken supply-chain caused delays. These have been exacerbated by the need to take several High Street water wells offline for refurbishment. Since this can only happen during the winter during reduced demand for water, and since the plant cannot start up until the wells are rebuilt, the essentially completed plant must wait until April to test and then come online. Overall, this will translate into a delay of roughly one year. Once online, however, the plant is designed to chemically treat and filter roughly 40% of our water supply. The existing Carvers Pond facility and the High Street facility will filter and treat 100% of our municipal water supply. The Water Department installed a small filtration system at the Roadways Barn at 151 High Street. The system specifically filters PFAS compounds from the water and is available for residents to obtain PFAS free water.

Water discoloration was also an issue this year. This is a natural occurrence that comes when iron and manganese are exposed to air. These naturally occurring minerals settle and collect in the water distribution system and will be released when the system is flushed or otherwise disrupted. During high flow times such as this summer, these minerals will also be dislodged causing discoloration at the tap. One of our wells has a high concentration of these minerals which we try to mitigate by using it sparingly. This summer we have had to keep it pumping at full capacity. This may also cause additional discoloration. Bottom line: The water is safe to drink but can cause discoloration of clothes in the washing machine. The new water treatment plant is specifically designed to mitigate discoloration as much as possible.

Our water supply also became a visible issue in 2022. Due to the prolonged drought impacting most of Massachusetts, but primarily the eastern part of the state, the Water Supply Division of the DPW recommended a ban on the use of outdoor water except for vegetable garden watering. The Town Manager implemented the temporary restrictions at roughly the same time as most other cities and towns in the region. As 2022 ended, the water tables had recovered due to sufficient rainfall, but the drought spurred the DPW to investigate its water production and distribution system more holistically and thoroughly. At year's end, it contracted with Environmental Partners to conduct a hydraulic study of the system and make recommendations on how to increase our supply, make the distribution system more efficient, and improve our conservation efforts. Our water withdrawal permit allows the Town to extract 1.89 million gallons per day from its ten active wells. During much of 2022 our usage was upwards of 1.6 million gallons per day. Roughly 12 years ago the Town drilled three alternative wells for future use. If the Massachusetts Department of Environmental Protection allows their use, these would bring an additional capacity of almost ½ million gallons/day to the system.

### **Memorial Building**

The renovation of the building for occupancy by the Department of Public Works continued. Work included selective demolition ahead of interior renovations, and historic refurbishment of the doors and windows. Completion was delayed due to placement of the electric meter, so it wasn't visible on the exterior of the building. Full occupancy is expected in January 2023.

### **Stiles and Hart Park**

An engineer has been engaged to create plans satisfactory to make application for grant funding. The application was due at the end of January and grant awardees will be notified during the summer. We will be looking for a substantial amount between \$500,000 and \$1,000,000 to make significant improvements to the trail network, create accessibility, create parking and possibly add to the park's acreage. A draft work plan was prepared for the LWCF grant; however, it did not include the pedestrian bridge at Town River Landing as part of this application since the projected cost of the simple bridge is well over \$2 million. While this is disappointing as we had thought the bridge would fit into the maximum grant award, we are committed to raising these funds through other state and federal grants as the bridge is a key component of the plan. Otherwise, we have an application which calls for over \$1 million in spending to create parking, improve and create new trails, create accessible trails and fishing piers, install interpretive signage, and create trailheads and kiosks.

### **Mobil Station Taking**

An environmental engineer was engaged to review the site's documentation which was voluminous, though the final report showed a clean site, which led the CPC to recommend an amount to the Town to take up the appropriation. At year's end the Town was prepared to act on an eminent domain taking of the property in early 2023. Once that is in hand staff will be looking for a landscape designer on potential improvements to both Flora Little Park (owned by the BIA) and the existing Mobil Station site. As the Town Manager has relayed to the Council before, Bridgewater State University stands ready to participate in the rehabilitation project and the ongoing maintenance, but only after the taking has been completed.

### **The Municipal Vulnerability Preparedness Plan**

Through the Old Colony Planning Council, the Town updated its plan to identify hazards and vulnerabilities in the community during natural events such as winter storms, flooding, and droughts. With an updated Plan, we can secure additional grant funding through federal and state sources. The plan will help us: understand connections between ongoing community issues, hazards, and local planning and actions, understand how climate change will exacerbate or lead to new

community issues, hazards, and other challenges we face, identify and map vulnerabilities and strengths to develop infrastructure, societal, and natural resource risk profiles, explore nature-based solutions to build resiliency, develop and prioritize actions and clearly delineate next steps for the town, local organizations, businesses, private citizens, neighborhoods, and community groups and identify opportunities to advance actions that further reduce the impact of hazards and increase resilience across town.

### **Wastewater Plant Upgrade**

The Town of Bridgewater is under a USEPA Administrative Consent Order to address nitrogen and phosphorous loading to a tributary of the Taunton River by the Bridgewater Morris Ave WWTF. This project is the first phase of the upgrades for the removal of nitrogen to the required limits. Phase 1 includes upgrades for nitrogen reduction and Phase 2 will include upgrades for phosphorus reduction. The design was completed by Stantec (the Engineer), and a bid was awarded to the General Contractor (RH White). Environmental Partners (EP) is the Owner's Project Manager. At years end the project began with installation of erosion controls; Conservation Agent inspection of erosion controls; removal of trees within limit of work, etc. This project is anticipated to be completed in 2024. The project is a costly one which will be paid for by sewer users, the state through its revolving loan program's principal forgiveness, and some local ARPA funding.

### **Fire Station**

The proposed site is on the so-called "Toole property" which abuts the National Grid substation on Pleasant Street which was given to the Town through a trust created by the Toole family. The Town had placed a restriction on the property so it could only be used for open space and recreation. The Town discussed the restriction with the current trustee who is met with the Trustee and reached an agreement on the siting of the proposed new fire station which preserves an element of passive recreation and allows the use of the property for a new fire station/headquarters. On April 23<sup>rd</sup> the voters approved a debt exclusion to fund the \$23 million project. The project includes \$21 million for the new construction and \$2 million for improvements to Station II. The new station will eliminate many deficiencies of the old building and serve the community well into the future.

### **Bristol Plymouth Technical School**

On March 5<sup>th</sup> an election was held to decide whether Bristol-Plymouth Regional Tech School would be rebuilt, which was approved, with Bridgewater voting 365 Yes and 160 No. The Town's share of the cost is determined by the number of students attending B-P each year. This year Bridgewater students make up 10.5%

of students so we would pay 10.5% of the debt. As projected, our most impactful year will be FY2025 when we are looking at an estimated obligation of \$1,310,000. B-P is anticipating two bonding's, one early in the process and then one when the project is complete in FY2028. After that, our obligation gradually shrinks to \$1 million in 2038, and then falls off over the next 14 years.

### **Olde Scotland Links Golf Course**

With Parks and Rec Superintendent Charlie Simonds retiring in March, we issued an RFP seeking companies that would be interested in running the course. The Town received three submissions after which we finalized a contract with Indigo Golf (a Troon Company). The deal shields us from economic downturns but retains a valuable recreational resource as a public course. The terms are generally: \$125,000 license fee (guaranteed); 20% of gross revenue for revenues between \$975,000 and \$1,275,000 and 30% of gross revenues over \$1,275,000. We estimate that will generate up to \$350,000 in a decent golf year. This is the best alternative to continuing to run a business the Town has precious little expertise in and limits our downside liability. We believe this is a better solution which places the risk associated with running a course on the private sector and not on the taxpayers.

### **Housing**

The Department of Housing and Community Development notified us that our Housing Choice designation will be extended to 2025. This extension will keep us eligible for a variety of grant funds through the state, including housing grants, community development grants, elder services grants, and MassWorks grants, among many others. In other housing news, enacted as part of the economic development bill in January 2021, new Section 3A of M.G.L. c. 40A (the Zoning Act) requires that an MBTA community shall have at least one zoning district of reasonable size in which multi-family housing is permitted as of right and meets these other criteria set forth in the statute: 1) Minimum gross density of 15 units per acre, 2) Not more than ½ miles from a commuter rail station, subway station, ferry terminal or bus station, if applicable, 3) No age restrictions, 4) Suitable for families with children. While Bridgewater has areas where the density requirement exists, there are some areas of the Town's zoning which will need to be updated to accommodate the law's new requirements.

### **Passive Recreation**

State Department of Corrections (DOC) Trail: While our efforts have been focused on Stiles and Hart, resident Kitty Doherty and a small group of citizens have been working on planning and developing the trail easement granted by the legislature last year. As mitigation for the MA Fire Services use of DOC property, the legislature granted the Town a 10' easement along the Town River

where it intersects the DOC property. The Town Manager signed a Trails Grant application and submitted it last week. Since the total project is projected to cost far more than originally estimated, it will be broken into several phases which will allow multiple grant applications over the next two or three years.

**High Street Dam Removal and Bridge Replacement Project:**

The project includes the removal of the dam, which is privately owned, and the requisite replacement of the High Street bridge. The project is important for us as it addresses many concerns identified in our Hazard Mitigation Plan and our Municipal Vulnerability Plan. The Town obtained over \$8 million in funding comprised of: National Fish and Wildlife Foundation: \$2,285,000, US Fish and Wildlife: \$1,550,000, MA Municipal Vulnerability Preparedness Program: \$750,000, MA Dam and Seawall Repair or Removal Fund: \$1,000,000, MA Division of Ecological Restoration: \$550,000, Taunton Wild and Scenic River: \$40,000, The Nature Conservancy: \$30,000, Dam Owner: \$15,000. The design was completed, and bids were opened in November and awarded a contract to Manafort Brothers, Inc. for \$5,867,000 to complete the work. We have received the final two permits required to begin construction. The project will require the closure of High Street at the Lincoln Club for a period of approximately four months for which we will work with the contractor to try to limit the closure as much as possible. Work is expected to begin early in the new year.

**2022 was also a year of several important initiatives and milestones:**

- The Town continued its efforts to appoint residents to various boards and committees. There were 19 residents appointed to committees for the first time, and 31 reappointments. Thank you all for supporting the Town!
- Our office issues licenses related to alcohol, common victualler, lodging houses, auto dealers and others. A total of 108 various licenses were either recommended to the Town Council either to be issued or reissued to existing businesses.
- The Town welcomed Shane O'Brien as the Town Planner and Yamaris Terrero Martinez as the Associate Town Engineer. Cynthia Davis retired from the Library and Jennifer Deboisbrian resigned as the Director of Community and Economic Development.

Prepared and respectfully submitted on behalf of:  
Michael Dutton, Town Manager

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**Veterans' Services**

No final Report was submitted by Veteran's Services for 2022.

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# Regional School District Reports

## Bridgewater-Raynham Regional School District

The Bridgewater Raynham Regional School District is the second-largest regional district in the Commonwealth and is dedicated to continuous improvement in all aspects of teaching and learning as we prepare students to succeed in a global economy.

Bridgewater-Raynham Regional School District is comprised of the Towns of Bridgewater and Raynham and, as of October 1, 2022, reported a student population of 5,550. The District employs 686 teachers, administrators, nurses, and support staff who remain committed to providing a quality educational program.

The District operates seven schools:

	<u>Grades</u>	<u>Number of Students</u>
Lillie B. Merrill Elementary School	K-1	<u>352</u>
Dr. E. Joseph LaLiberte Elementary School	2-4	<u>501</u>
Raynham Middle School	5-8	<u>725</u>
George H. Mitchell Elementary School	PK-2	<u>957</u>
Williams Intermediate School	3-5	<u>801</u>
Bridgewater Middle School	6-8	<u>742</u>
Bridgewater-Raynham Regional High School	9-12	<u>1361</u>

Additionally, we have 29 students enrolled in the Alternative High School Excel Program, 14 students attend our Therapeutic Day Program, 39 Out of District students in special education programs, and 29 students receiving special education services, on an itinerant basis, for a total of 5,550.

Our Student Success Plan is a roadmap for the District’s mission and vision to provide outstanding educational opportunities and resources for all students to achieve academic excellence and to succeed as responsible citizens in a global society. Students begin a rich learning experience at the elementary level with Literacy and Numeracy programs as well as hands-on Science, Social Studies, and student-centered learning. Students also participate in Unified Arts including Physical Education, Music, Technology, Library, and Art instruction.

At the intermediate and middle school levels, students experience the teaming approach to education, allowing for interdisciplinary instruction. Enrichment programs and extracurricular opportunities such as band, chorus and athletics are introduced at this level.

With a 98% graduation rate, the Bridgewater-Raynham Regional High School is recognized for its academically rigorous offerings, including thirteen (13) Advanced Placement courses such as Advanced Placement Physics, Calculus, Biology, U.S. History, etc.

The District also provides an *Alternative High School, Excel*, to ensure that students who haven’t met with success in the day program have the opportunity to obtain a High School diploma by attending evening classes.

The District’s comprehensive range of programs and services affords our students opportunities to excel academically, socially, emotionally, and culturally. Our

award-winning Music Programs, Robotics and DECA Clubs allow students to pursue their interests at a high level of competition.

The Raynwater Players Musical Theatre club has been enriching the lives of students and the community with Broadway-quality musicals for over 30 years. A sampling of the many clubs which encourage social, environmental, and cultural awareness, along with a sense of community spirit are the B-R Cultural Awareness, Future Educators and YESS Environmental clubs.

The High School offers a Division One Athletic program in which over 700 student-athletes participate. There are over 24 different athletic offerings, including Lacrosse, Golf, Tennis, Swim, Cross County, Football, Baseball, Basketball, Ice Hockey, Soccer, and Cheerleading.

The Bridgewater-Raynham Regional School District is transitioning to digital learning to create more personalized student experiences. This will enable teachers to differentiate instruction in meaningful ways based upon individual student needs.

We are using a variety of web-based educational programs that support and provide access to the curriculum; such programs include iReady, ALECKS, Read 180, Systems 44, Ebooks, and textbooks with digital pathways. The District provides student access to these program initiatives by offering a one-to-one Chromebook program coupled with a multitude of computer, mobile iPad and Chromebook carts.

The District continues to work vigorously to advance its technology infrastructure by upgrading its fiber optics wide area network, increasing bandwidth, and improving its wireless environment to support greater traffic and improve operability and connectivity.

Additionally, we have administrative technologies that have improved the efficiency of operations, including Financial, Human Resources, Employee Attendance, and Recruiting, and Student Information Systems.

We continue to utilize a variety of *Cost Saving Efficiencies* through the use of technology solutions such as the online posting of documents. Our centralized, online registration system for new students and incoming Kindergarteners streamlines the admissions process. We are also continuing to use online access to the student information system to help reduce printed paperwork and keep our parents “connected” as well as reducing printed paper in school offices.

Other cost-saving measures included in-house snowplowing/removal, outsourcing various maintenance needs for equipment, and purchasing through various cooperative groups, including the State program, *COMMBUYS*. Our number one priority is a safe and secure learning environment for our students. Therefore, our Safety and Security Team, comprised of administrators and local safety officials, meets quarterly to review, revise and implement procedures and practices to keep our school community safe. A.L.I.C.E. training is employed throughout the district.

Parent involvement is a key component of student success. At B-R we provide district and school information via the Superintendent’s B-R Buzz, our website, and social media. The District works in unison with our families through committees to focus on key issues affecting our students, staff and community.

The support and collaborative efforts of our school committee and the towns of Bridgewater and Raynham will ensure our students needs are met as we move forward on **Our Path to Excellence**.

We thank you for your commitment to quality public education.

**“WE ARE B-R, ONE TEAM, ONE FAMILY”**

Respectfully submitted,  
Ryan Powers, Superintendent of Schools

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## **Bristol-Plymouth Regional Technical School**

It is my pleasure to submit the 2022 Annual Report and showcase many highlights that took place throughout the year. The Bristol-Plymouth Regional Technical School Community continues to focus on the appropriate demand for excellence for all our students. It is our mission, guided by our core values, to enable all students to become skilled, productive members of a global workforce, responsible, and creative citizens ready and able to engage in the activities of our technological and diverse world. All students and staff focus on this mission through academic achievement, technical proficiency, and career readiness.

As 2022 began, with the COVID-19 pandemic still lurking, Bristol-Plymouth transitioned all students back to school without masks. To help students develop re-connections to school, support positive behaviors, and increase academic and vocational achievement, Bristol-Plymouth introduced new programs and practices. We promoted overall well-being in order to enable each student to acquire the knowledge, attitudes, and skills associated with the core competencies for social-emotional learning (SEL). All students were provided high-quality instruction and rigorous learning opportunities that foster the development of the knowledge, skills, and dispositions they will need in their future college, career, and civic endeavors.

Bristol-Plymouth offered an engaging and rigorous curriculum that focused on preparing students for a rapidly changing, technologically advanced, globally interdependent future. To support these objectives, we laid the foundation for Multi-Tiered Systems of Support (MTSS) across all levels for both academic, vocational, and social-emotional learning. We began the phased implementation of professional learning for Universal Design for Learning (UDL), new co-teaching practices, Tiered Literacy Coaching, and The Social Institute. With the support of our School Committee and the hard work of our students and staff, we strive, on a continued basis, to assist every student to perform at their full potential.

Our students, educators, and community all continue our commitment to providing educational opportunities that are meaningful, powerful, and which can positively change students' lives. This year, educators continue to offer Bristol-Plymouth students transformative educational opportunities that challenge them to solve complex problems, bridging the gap between theory and practice. A tour of Bristol-Plymouth will show students rising to the challenge, finding ways to work collaboratively with focus, determination, and integrity. Students and staff continue to adapt, problem-solve, and overcome. The students and staff at Bristol-Plymouth embody our core value of **belonging, persistence, teamwork, excellence, creativity, and honor**. Each year is an opportunity to show that these core values are more than just words on paper. They are the values that create successful future graduates. They are the qualities that Bristol-Plymouth will continue to embrace as we move forward, building for the future.

Bristol-Plymouth strives to create and foster a shared understanding of high-quality, deeper learning through the widespread adoption of the Universal Design for Learning (UDL) framework. The UDL is a vision of what high-quality instruction looks like, including deep, personal engagement with learners that ensures that every student is engaged, can access the curriculum, and has opportunities to showcase the knowledge they have attained. Teachers and administrators are leading this effort, and a core group of "early adopters" have led the way, showcasing UDL strategies for others. This initiative is paired with our Multi-Tiered System of Support (MTSS), fortifying the education of students by making sure that they receive the help they need to be successful.

Bristol-Plymouth is also renewing our strong and long-standing commitment to using high-quality instructional materials with several content teams in Language Arts, Science, and Mathematics researching High-Quality Instructional Materials (HQIM) through the "implement" process designed by the Department of Elementary & Secondary Education (DESE), including a deep dive into high-quality instructional materials designated as "high-quality" by independent third-party

researchers, as well as those designated as such by EdReports and DESE's CURATE (Curriculum Ratings by Teachers).

Massachusetts Curriculum Frameworks are DESE's standards that present a vision for rigorous, coherent, and relevant student learning. The process of reviewing curriculum to ensure it meets HQIM standards means selecting curricular materials that accurately reflect these Frameworks. Research studies show that high-quality instructional materials contribute positively to student learning and student growth outcomes.

We welcome to strive to help students become critical thinkers who can work together to develop creative solutions for workplace and world problems. One example is the Civics Project, which requires students to develop civic knowledge and civil skills, encouraging them to develop civic values. As part of this project, students in Civics classes participate in a student-led civics project that enables them to make informed decisions about a particular civic issue. Students get to choose their topics, and they complete research to try to come up with a solution to a real-world problem. This inquiry-based and goal-driven project culminates in students contacting a Federal, State, or local government leader voicing their concerns on a current event or topic.

### **Advanced Placement and Dual Enrollment**

Bristol-Plymouth continues to set high academic standards adapting to new Massachusetts Curriculum Frameworks, changes within the MCAS examinations in ELA, Math, and Science, and renewing our commitment to providing challenging coursework. Bristol-Plymouth now has Advanced Placement courses, including Biology, Calculus, U.S. History, Psychology, and Statistics.

Students in their junior and senior years can also participate in the dual-enrollment program through Bristol Community College, taking English 101 or English 102. Juniors have the opportunity to take English 101 in the fall semester followed by Psychology in the Spring semester. If they have completed the English 101 prerequisite, Seniors have the opportunity to take English 102 in the Fall semester followed

by Communications in the Spring semester. Participation in this program brings the reward of experiencing a college-level course, and it also allows students to earn college credits while in high school.

## **MCAS**

Bristol-Plymouth's graduating Class of 2023 has 99% of students meeting the minimum competency determination (CD) requirements in all content areas to qualify for graduation. Current seniors met CD requirements in ELA, Mathematics, and STE (science) by either earning a qualifying score on the corresponding MCAS examination or successfully completing a relevant high school course.

Instructors with students taking the MCAS exam continue to meet regularly to review student scores, analyze data, identify strengths and weaknesses, and develop timely, targeted curriculum changes designed to improve student learning and outcomes. This year's content teams in ELA have focused on the restructuring of curriculum, including revision of instruction related to essay writing, essay types, and UDL integration within the curriculum for each grade level. Content teams in Biology have worked to restructure the course sequence within Biology, instituting spiraling within the curriculum to review important topics from the Massachusetts Curriculum Frameworks to better prepare students for the MCAS Biology examination. In a similar fashion, content teams in Mathematics have focused on spiraling core topics within Algebra I and Geometry to ensure students have adequate practice and review prior to MCAS Mathematics testing.

Compared to last year's twenty-eight recipients, this year, ninety-six students in the Class of 2023 have received the John and Abigail Adams Scholarship. Results are pending for additional students who did not get a chance to test previously in November to qualify for the scholarship. The Adams Scholarship is only awarded to students who have scored in the Exceeding category on one of the three high school State assessment tests in ELA, Math, or Science and in Meeting or Exceeding on the remaining two assessment tests.

In addition, students must have a combined MCAS score on these assessments that is within the top 25% of all test-takers in the District.

- Student performance on the 2022 ELA MCAS examination was as follows: 2% Exceeding Expectations, 46% Meeting Expectations, 48% Partially Meeting, and 4% Not Meeting.
- Student performance on the 2022 Mathematics MCAS examination was as follows: 3% Exceeding Expectations, 43% Meeting Expectations, 50% Partially Meeting Expectations, and 5% Not Meeting Expectations.
- Student performance on the first year of administering the 2022 Next Generation STE (Biology) MCAS examination was as follows: 5% Advanced, 38% Proficient, 49% Needs Improvement, and 9% Failing.

Bristol-Plymouth teachers continue to adapt instructional strategies and curricula to meet the challenges and changing requirements of the MCAS examinations. This year marked the first year Bristol-Plymouth students participated in the new Next Generation MCAS examination in Biology, which is computer-based and tests on a newly updated set of standards. We continue to develop new approaches and curriculum materials to meet the high expectations set by the State's new Curriculum Frameworks, the variability of the new MCAS tests, and the changing scoring guidelines. The familiar categories of "Advanced, Proficient, Needs Improvement, and Failing" have been replaced with "Exceeding Expectations, Meeting Expectations, Partially Meeting Expectations, and Not Meeting Expectations."

### **Technical Achievement**

The Spring and Fall semesters brought a much-welcomed return to "normal" vocational- technical education. Students participated in cooperative education and school- sponsored internships at pre-pandemic levels. Bristol-Plymouth students earned over 600 industry certifications.

In May, Steven Crombie, a 1983 graduate from Bristol-Plymouth's Carpentry Program, was gifted a customized car sign during a

presentation at the school, some 36 years after winning first place in the school's annual car show with his GMC truck.

In October, the Metal Fabrication department created an entry for the annual Taunton Downtown Scarecrow Contest. For the third year in a row, their entry, "Lego Skeleton," won first place in the contest.

### **Technical Student Organizations**

Bristol-Plymouth Regional Technical School is proud of our career and technical student organizations that provide unique opportunities for students to showcase their technical talents and develop strong leadership skills. In addition to sponsoring a variety of local events and fundraisers, students in these groups participate in competitions at the local, state, and national level demonstrating their technical expertise. These organizations include SkillsUSA, Business Professionals of America (BPA), HOSA – Future Health Professionals, and Distributive Education Clubs of America (DECA). In the Spring, our students returned to in-person state and national conferences.

On June 20-25, Tess Brunelle and Joseph Giuffre attended the SkillsUSA National Convention held in Atlanta, Georgia. Tess competed in Esthetics and Joey competed in Information Technology Service. Tess won the National Gold Medal in Esthetics. She competed against more than 40 contestants from across the country. She needed to complete a written skills exam, a written esthetics exam, perform a facial, complete a daytime makeup, and create a Disney-themed makeup on her model, Emily Rouleau.

### **Post Secondary**

Eight adults graduated from the evening Dental Assisting program and are employed as dental assistants in local dental offices. Currently, there are eight students in the program that expect to graduate in June 2023.

Twenty-one practical nurse students completed the program in June. The program has again achieved a 100% pass rate on the national licensing exam. The majority are employed in a health-care setting,

and a few are continuing their education. The part-time evening division is in the second year of the 2-year program with 16 students enrolled, and the full-time day division currently has 30 students enrolled.

### **Special Education**

The Special Education Department continued to work closely with local agencies to support our students as they transition to adult living and work. We referred 86 students to the Southeast Center for Independent Living (SCIL) to participate in Pre-Employment Training Services (Pre-ETS) and their Transition to Adulthood Program (TAP). Individual student services were provided in the areas of self-advocacy, job exploration counseling, work-based learning experiences, post-secondary education and training, and workplace readiness training. We also partnered with SCIL to offer large group workshops in the areas of financial literacy, job exploration, vision statement planning, housing and insurance, and a driver's permit test preparation course. Additionally, Bristol-Plymouth referred four students for adult vocational rehabilitation services with the Massachusetts Rehabilitation Commission (MRC).

The Special Education Parent Advisory Council (SEPAC) met two times this year to share ideas and concerns that pertain to Bristol-Plymouth's special education programming, as well as to support other parents with students with disabilities. Meeting topics ranged from our annual parents' rights presentation to topics of transition.

### **Cooperative Education Program**

Bristol-Plymouth Regional Technical School's Cooperative Education Program's mission is to enable students to become skilled professionals in a global workforce. Our goal is to engage students in a process of learning on-the-job skills from their shop teachers and then to utilize these traits while working in the surrounding communities. Students have been extremely interested in the idea of co-op and have set their sights on taking on new and exciting challenges in the real work world. Some of the new companies that have supported Bristol-Plymouth's

Cooperative Education Program are: Taunton Municipal Lighting Plant (TMLP), GATRA Transit, and McKesson, to name a few.

**Student Cooperative Education Placement**

<b>Year</b>	<b>Seniors</b>	<b>Juniors</b>	<b>Companies</b>
2022	121	68	131
2021	101	48	113
2020	101	23	103
2019	135	52	125

On December 1 and 2, the junior students participated in a resume and mock interview workshop. Several of the students are very excited about starting their co-op journeys in January 2023 and many have already landed jobs prior to the end of the year.

It has been a record year for the Early Childhood and Biotechnology programs. Sixteen of the twenty-one senior students in Early Childhood are already out in the field working. Fourteen of the sixteen total Biotechnology seniors are currently out working. Kudos to both shops for their hard work and dedication to their crafts.

**Student Services and Guidance**

The Guidance Department continued to assist all students in the areas of academic achievement, career, and social/emotional development both in small groups and through many opportunities to ensure our students stay on track with their future career goals and aspirations. Our Naviance program allowed us the ability to reach and notify students of college, career, and scholarship opportunities on a regular basis whereby students and families were able to access the information while at home. Our Career Center, connected to the Student Services Department, operates with small group presentations covering college application skills and scholarship workshops. We were able to bring back our in-person college fairs in the month of September with over 80 colleges and universities in attendance. All 600+ grade 11 and 12 students attended this event. Additional events that took place in person included our financial aid evening and a wellness/mental health workshop for the

benefit of parents and caregivers in our school community. Both events had unprecedented attendance. Guidance counselors continue to support the wellness of our entire student population. Social emotional learning curriculum was delivered to all students to foster social emotional skills within school, work, and life.

The Credit for Life Fair, an interactive financial literacy program, took place in-person in June. Bristol-Plymouth was sponsored by FitMoney, an organization that provides an interactive financial literacy experience through the use of a website which students were able to access through their Chromebooks. All members from the Class of 2023 participated in this program which was designed to help high school students develop personal financial management skills that they will use throughout their lives. This event was a success with the help of over 20 local business professionals from our community.

A Multi-Tiered Systems of Support (MTSS) subcommittee consisting of a Student Services administrator, counselor, and several teachers continued to work on resources to support the District initiative to build a robust MTSS program. Specifically, this subcommittee created an instructional guidebook with resources in Universal Design for Learning, including evidence-based strategies and intervention support for all educators to use in their lesson design and implementation. The subcommittee also created the following vision for the future of Bristol-Plymouth and our MTSS journey:

*All students will thrive in school, graduate with the skills and knowledge necessary to succeed in the college and/or career of their choice, while contributing positively to a technologically complex and diverse global community and workforce. Each day, students achieve mastery of grade-level knowledge, skills, and competencies and experience learning that matters to them and reflects their identity while creating responsible citizens. We do this by ensuring academic and technical excellence, cultural competence, and sociopolitical awareness through environments that foster persistence, teamwork, and creativity. All students, inclusive of English learners and students with disabilities, are immersed in grade-level work that is dynamic, relevant, and real-world while engaging in an*

*environment where they feel safe and hold a sense of honor, belonging, agency, and value to reach their full potential.*

This work continues with the core leadership team and professional development opportunities extending into the 2022-2023 year.

### **Student Life**

We believe that the achievement of our goals can also be measured by interest in our school and the success of our graduates. Within the seven member communities of our District, the number of students interested in attending Bristol-Plymouth continued to be high. The number of students accepted to the Class of 2026 was 449. Our online admissions process, utilizing go2cte.org, continued to be a positive asset to the admissions process. It has been found to be essential in tracking applications and supporting paperwork for review. It has also provided additional pathways to communicating information, upcoming events, and periodic notices to potential students and their parents/guardians. Interviews were successfully conducted throughout the admissions period.

This year, each class retained a high percentage of its students bringing the October 1 population of the school to 1,337. At Bristol-Plymouth's 49th commencement in June, 311 members of the class graduated with 59% continuing on to post-secondary education or training, 31% to the work force, and 2% to the military. Ninety-three graduates went on to four-year colleges, 45 graduates went on to two-year colleges, 5 graduates entered the military, and 34 graduates went to apprenticeship programs.

The Community Service Club continues to be a very active and involved organization within our district communities. Some of the work highlighted for this year included a collection of over 100 pairs of socks in Socktober donated for the homeless, Thanksgiving cards were distributed to the Raynham elderly, a food drive, and an event to help foster children with holiday gifts. Whether collecting, donating, or volunteering, our advisors and students in this club continue to be rewarded with the many meaningful ways that they are supporting our communities.

## Sports

On November 29, Mayor O'Connell and the Taunton City Council welcomed the Bristol- Plymouth Regional Technical High School Cheerleaders to City Hall to recognize their recent success. The B-P Fall Varsity Team completed its most successful season in Craftsmen history. The 25 cheerleaders on the fall team were selected by cheer judges in June out of nearly 50 candidates to the Game Day State Champions. There are six seniors, four juniors, five sophomores, and ten freshmen.

Here is a recap of their impressive season:

In August, the team attended a four-day Cheer Camp at the Game On Facility in Fitchburg. The camp hosted twelve varsity cheer teams from Massachusetts and Connecticut. During this camp, the cheerleaders learned progressions in stunting and pyramids, in addition to sideline cheers and dances. The final day was Camp Championships where the teams competed in the categories of cheer, dance, and hip hop. There was also an individual All-American tryout for the rising seniors.

The cheerleaders were placed in the Elite Division of the Camp Championship. On the final day, it was announced that two seniors were named All-Americans, and two were offered a chance to try out as UCA staff for next year. In the Cheer Category, B-P placed First. In the Dance Category, B-P placed First. In the Hip Hop Category, B-P placed First. Most notably, B-P was given the title of 2022 UCA Cheer Camp Grand Champions.

On October 23, the cheerleaders began their competition season placing first at the Weymouth Invitational. They followed up that win by defending the Game Day Mayflower Athletic Conference title and the Game Day State Vocational title, respectively. The next week, the team competed locally and placed first at Bridgewater-Raynham Trojan's Invitational.

Competition season culminated at the MSAA Game Day State Championship on November 13. The team tried to make school history by defending the Game Day title they earned in the winter season. Despite the great showing by many of the 17 opponents, the B-P Cheerleaders held on to their title and were named 2022 Game Day

State Champions. The Cheerleaders will be attending the National Competition in Florida in February 2023.

### **Fiscal Outlook**

In March, the District's member communities voted affirmatively to approve a new school building project for Bristol-Plymouth under the Massachusetts School Building Authority's (MSBA) grant program. The School Building Committee progressed forward with the MSBA, and the District entered into a Project Funding Agreement, which defined the scope, budget, and schedule for the project. The School Building Committee continues to work alongside the District's Owner's Project Manager, PMA Consultants, and design firm, HMFH Architects, to design the new school. The Superintendent will continue to keep the school committee and member communities up-to-date on the progress of the building project.

The District met its fiscal year net school spending amount established by the Department of Elementary and Secondary Education (DESE) and closed out the fiscal year at the end of June with a surplus. The District's Excess and Deficiency (E&D) account was certified and approved by the Department of Revenue for the full 5% allowance.

In July, Governor Baker released his fiscal year budget which increased aid across Massachusetts school districts by \$494.9 million or 8.99% more than Fiscal Year 2022. The District was made aware that the Chapter 70 program will continue to implement the Student Opportunity Act (An Act Relative to Educational Opportunity for Students). This Act makes significant changes to the Chapter 70 formula based in large part on the recommendations of the Foundation Budget Review Commission. Additionally, the formula's minimum aid provision guaranteed all districts receive at least the same amount of aid in Fiscal Year 2023 as they did in Fiscal Year 2022 plus at least \$60 per pupil.

The District was fortunate to receive several grants from the state including competitive grants such as the Skills Capital Grant and the Massachusetts Life Science Grant to support the Biotechnology

program offered at Bristol-Plymouth. Additionally, the District received Elementary and Secondary School Emergency Relief (ESSER) II and III funds to allow the District to provide high quality professional development as well as state-of-the-art technology, equipment, supplies, and materials for our high school students.

The District is also very fortunate to have supportive member communities and an engaged School Committee who always have the students' best interests at heart. Thankfully, their support allows Bristol-Plymouth to continue to offer diverse, high-level educational programs to every student who attends. The District continues to be fiscally responsible and will continue to investigate methods to reduce costs while exploring additional revenue sources to prepare for the future. The District will continue to apply for federal, state, and competitive grants as they become available.

School Committee:

George L. Randall, III, Chair  
Louis Borges, Jr., Vice-Chair  
Robert M. Riendeau  
Mark A. Dangoia  
Edward F. Dutra, Jr.  
Timothy J. Holick  
James W. Clark  
Estele C. Borges

Middleborough  
Taunton  
Berkley  
Bridgewater  
Dighton  
Raynham  
Rehoboth  
Taunton

Respectfully submitted,



Dr. Alexandre M. Magalhaes  
Superintendent-Director

## Old Colony Planning Council

To the Honorable members of the Board of Selectmen and the residents of the Town of Bridgewater.

As your representatives to the Old Colony Planning Council (OCPC), we are pleased to present this report on behalf of the Council for 2022.

The Old Colony Planning Council was established in 1967 by state statute and is authorized to prepare plans for the physical, social, and economic development of the seventeen-member district. OCPC is designated as; an Economic Development District by the U.S. Department of Commerce for the coordination of regional economic development activities, and the Area Agency on Aging (AAA) by the Executive Office of Elder Affairs to plan, manage and coordinate elder services in a twenty-three-community service area. OCPC is the designated staff of the Old Colony Metropolitan Planning Organization (OCMPO) to plan and program transportation and transit improvements for the region.

In addition to the above-designated responsibilities, the Council also assists its member municipalities with technical planning, grant application preparation and current local and regional socioeconomic information. Learn more about OCPC in our [2021-2022 Annual Report here](#).

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### **Our Mission**

At Old Colony Planning Council, we assist cities and towns in planning for present and future needs, utilizing our local knowledge, technical expertise, and regional collaboration.

### **Our Vision**

Our vision is that communities in the Old Colony region are:

- *Resilient*, using social, economic, and environmental resources to respond to, withstand, and recover from adverse situations brought about by natural disasters or economic downturns.
- *Sustainable*, the needs of all people and the natural environment are met now without compromising the ability to meet those needs in the future.
- *Equitable*, social, economic, and environmental opportunities exist for all.
- *Connected*, everyone has accessible, affordable, and sustainable mobility choices.
- *Responsive*, planning efforts are inclusive and reflect the diverse needs of all.
- *Collaborative*, cooperating regionally to tackle common challenges.

## **Our Organizational Values**

- **PLANNING FOR ALL**  
We strive to be fair, impartial, inclusive, and transparent in all we do. Celebrating diversity, we prioritize engaging those who may be underrepresented in planning efforts. We aim for authentic, empowered public participation.
  - **THINKING AHEAD**  
We look to the future as we help address challenges and seize opportunities across the region. Whether it is a time-tested solution or innovative new approach, communities rely on our technical expertise and local knowledge to help develop solutions.
  - **PARTNERING WITH COMMUNITIES**  
We highly value our partnership with the communities in our region. We are responsive to their needs and seek to facilitate regional cooperation and collaboration on shared issues within our region and with our neighboring regions.
  - **SERVING WITH DEDICATION**  
We are passionate about the work we do in service to our communities, and we strive for excellence as we do it. We are motivated to help our region excel socially, economically, and environmentally.
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## **OCPC Area Agency on Aging Department Contributions:**

The Old Colony Area Agency on Aging (AAA) during the past year, with assistance and guidance from member community advisory committee members, has continued the ongoing administration of Federal and State funding for elder services through the Older Americans Act. In federal fiscal year 2022 the total amount of that funding increased from \$1.6 to over \$2.4 million mainly due to supplemental funding through the federal American Rescue Plan Act (ARPA). OCPC's Area Agency on Aging collaborated with community partners such as Old Colony Elder Services, South Coastal Counties Legal Services, local Councils on Aging, and other private non-profit organizations to fund programs and services for: Nutrition, Legal Assistance, Transportation, and Family Caregiving to serve the more than 100,000 people aged 60 and over in the region. The Town of Bridgewater's Council on Aging received a Title III, Older Americans Act grant of \$4,000 to support the COA's new 'Memory Café' program, which provides socialization for those with cognitive issues as well as a little respite time for caregivers.

As a follow-up to the OCPC AAA's 2021 Regional Elder Needs Assessment the department authored a four-year *Area Plan on Aging*, to cover federal fiscal years 2022 to 2025. The new Area Plan on Aging, which includes a link to the Regional Elder Needs Assessment survey, can be [found here](#).

During fiscal year 2022 the OCPC-AAA Ombudsman program is proud to have been selected as one of the three host agencies for the expansion of the State Assisted Living Residences (ALR) Ombudsman Program. The ALR Program Director started providing visitation to all the Assisted Living Residences in our 23 communities as well as 30 other communities which include the Cape and the Islands, as well as the Bristol, Coastline, and Hessco catchment areas. There are 64 Assisted Living Residences in this broader ALR catchment area.

The OCPC-AAA Long Term Care Ombudsman Program continued to provide services during COVID-19 despite the restrictions placed on visitations to our area nursing/rest and transitional care homes, which sidelined almost-all our Ombudsman volunteers beginning in March 2020. Although visitation resumed in person April 2021, there were numerous stops to these visits as COVID continued to enter and re-enter the homes. The program reports an increase in visitation from 2020 but the program has still not returned to meet its requirement of a visit at least every other week and in ‘normal’ times weekly visits. However, the calls received from family, friends, residents, and staff during the year continues to be considerably up from previous years. Due to the acute situation in all our facilities this was often the sole means of communication that the State would allow, and the Long-Term Care Ombudsman Program took advantage of these calls to continue efforts investigating issues of concern from residents or families.

### **OCPC Transportation Department Contributions:**

The Transportation Department has conducted and prepared numerous reports and studies to help identify needs within the town. One project prepared was the FFY 2023-2027 Old Colony Transportation Improvement Program (TIP). The TIP serves as a prioritized listing of highway, bridge, and transit projects for implementation during the next five (5) federal fiscal years that reflect the needs of the regional transportation system.

The Transportation Department also prepared the **FFY 2023 Old Colony Unified Planning Work Program (UPWP)**. The UPWP is a one-year budget and planning document that lists the research projects, funds technical assistance, and other activities the transportation staff will undertake over the next federal fiscal year (FFY). These projects provide insight and recommendations to our municipal and regional partners, generate new data, and help shape concepts for the region’s transportation future.

Additionally, the Transportation Department conducted **48-hour automatic traffic recorder vehicle counts** (vehicle volumes, vehicle speeds, and vehicle classifications) at four locations. From this data, estimates of the number, speed,

and type of vehicles that traveled each segment of road and daily vehicle miles traveled for specific groups of facilities and vehicle types are calculated. Also conducted at one location was AM and PM Peak Period Turning Movement Counts. From these counts, the specific intersection turning movement volumes are identified.

During April and October **Parking utilization counts** were performed at the MBTA Commuter Rail - Bridgewater Station, and at the MassDOT Park & Ride Lot location on Route 104. These utilization counts inform the transportation planning process and assist in the determination of travel demand.

The Freight Planning and Action Plan was prepared with the objective to build a foundation to formally integrate freight into the overall planning process, to identify and plan for long-term freight needs, to develop specific long-range transportation projects, identify potential funding sources for those projects, and evaluate policy-based solutions to accommodate future levels of freight on our regional transportation system while protecting the mobility and safety of the traveling public. Also prepared was the High Priority Corridor Study Screening Assessment. The objective of this task was to conduct an assessment of State Numbered Routes (arterial segments) that will identify, rank, and inform the selection process for locations to conduct corridor studies that will then inform the Long-Range Transportation Plan Needs Assessment.

### **OCPC GIS Department Contributions:**

GIS services were provided for Hazard Mitigation and Climate Resiliency by producing products consistent with recommended best practices endorsed by the Commonwealth of Massachusetts. Most communities do not have GIS departments so partner with the RPA to provide GIS services, including mapping for Hazard Mitigation Planning, HAZUS, parcel management, grant applications, zoning updates, as-built planning, Open Space and Recreation Plans, and National Flood Insurance Program (NFIP) calculations. Other GIS services include small-town parcel management, zoning, and other mapping services.

Specifically, the department worked with the Town of Bridgewater on mapping vehicle crashes from 2017-2021 and truck crashes from 2018-2021; most hazardous regional intersections; and proposed traffic count locations. Additionally, critical infrastructure dataset was expanded and updated. Hazard mitigation maps were created for constraints on development and critical facilities. [A copy of the Bridgewater HMP can be downloaded here.](#)

One delegate and one alternate member represent each member community of the Council. The Council members establish policy, develop the work program, and employ and oversee the activities of the professional staff. The Council meets on the last Wednesday of each month at 6:00 PM in the OCPC offices located at 70

School Street, Brockton, MA. Our website is [www.oldcolonyplanning.org](http://www.oldcolonyplanning.org). In 2022, the Council elected Valerie Massard of Kingston as Council President; Rebecca Coletta of Pembroke as Council Treasurer; and Sandra Wright of Bridgewater as Council Secretary. Mary Waldron serves as Executive Director of the Council.

The Council gratefully acknowledges the generous support and cooperation of its member communities and the participation and involvement of the many individuals who participate as members of committees. Special thanks to the Joint Transportation Committee (JTC) Chair Noreen O'Toole; Comprehensive Economic Development Strategy Committee (CEDS) Chairs Maryellen Brett and, John Murray, the Area Agency on Aging Advisory Committee Chair Emily Williams for their commitment, dedication, and leadership during the past year. The Council also recognizes the work of local boards and commissions and the government agencies, public and private institutions and individuals who assisted the Council in its efforts.

Respectfully submitted,  
Sandra M. Wright, Delegate

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### **Plymouth County Cooperative Extension**

No report was submitted by Plymouth County Cooperative Extension for 2022.

The Plymouth County Extension office is located at 44 Obery Street, Plymouth, MA 02360 (774-404-7020; fax: 774-773-3184)

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### **Plymouth County Mosquito Control Project**

We encourage residents or municipal officials to visit our website at: [www.plymouthmosquito.org](http://www.plymouthmosquito.org) or call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Respectfully submitted,

Ross Rossetti, Superintendent

Commissioners: John Kenney, Ann Motyka, Vice-Chair/Secretary; Thomas Reynolds, John Sharland, Chair; Michael F. Valenti

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### **Southeastern Regional Services Group**

No report was submitted by the Southeastern Regional Services Group for 2022.

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# Legislation Voted 2022—Town of Bridgewater

## Ordinances Directory 2022

Town of Bridgewater—Town Council—2022 Ordinances Voted

**Online Readers:** Click on [Town Council Ordinances](#) to view document online.

Ordinance #	Ordinance Description	Date Adopted
<a href="#">D-FY22-012</a>	Zoning Ordinance: Zoning Map Amendment – 168 – 180 Broad Street	January 18, 2022
<a href="#">D-FY22-014</a>	Adoption of Town Precinct Map	November 2, 2021
<a href="#">D-FY22-015</a>	General Ordinance: Amend Article VII Sec 7-4 “Districts” of the Town Bridgewater Home Rule Charter by Special Legislation	December 21, 2021
<a href="#">D-FY22-016</a>	General Ordinance: Amend Article Sec. 1-9 “Definitions” of Town Bridgewater Home Rule Charter by Special Legislation	December 21, 2021
<a href="#">D-FY22-017</a>	General Ordinance: Amend Article VII Sec. 7-3(a) “Signature Requirements” of the Town of Bridgewater Home Rule Charter by Special Act Legislation.	December 21, 2021
<a href="#">D-FY22-018</a>	General Ordinance: Amend Article X Section 10-7 Time of Taking Effect	January 4, 2022
<a href="#">D-FY22-020</a>	General Ordinance: Chapter 14/Article II Feeding of Wildlife	June 7, 2022
<a href="#">D-FY22-021</a>	Zoning Ordinance: Codification of Zoning Bylaws to Ordinances	October 14, 2022
<a href="#">D-FY22-023</a>	Revoke MGL c.44, s53 F ½ Golf Course Enterprise Fund	April 26, 2022
<a href="#">D-FY22-024</a>	Zoning Ordinance: Zoning Map Amendment – Main Street	July 12, 2022

## Orders Directory 2022

Town of Bridgewater—Town Council—2022 Orders Adopted

**Online Readers** Click on: [Adopted Town Council Orders 2022](#) to view the file of adopted Town Council Orders.

Order #	Order Title	Date Adopted
O-FY22-001	FY2022 Annual Town Budget	May 11, 2021
O-FY22-002	FY22 Water Enterprise Fund Budget	May 11, 2021
O-FY22-003	FY22 Sewer Enterprise Fund Budget	May 11, 2021
O-FY22-004	FY22 Transfer Station Enterprise Fund Budget	May 11, 2021
O-FY22-005	FY22 OSLGC Enterprise Fund Budget	May 11, 2021
O-FY22-006	FY22 Authorization of Revolving Funds	May 11, 2021
O-FY22-007	CPA Reserve Account FY 22	May 11, 2021
O-FY22-008	Acceptance of Gift: Donation of \$55,000	August 3, 2021
O-FY22-009	Acceptance of Mitigation Payment	September 7, 2021
O-FY22-011	Transfer Order: Sick Leave Contractual Buyout	October 5, 2021
O-FY22-012	Transfer Order: Old High School Buyout Agreement with Town of Raynham	October 5, 2021
O-FY22-013	Transfer Order – AFSCNE Contractual Settlement	October 5, 2021
O-FY22-014	Adoption of the Plymouth County OPEB Trust Program (PCO)	October 19, 2021
O-FY22-015	Transfer Order: GF Free Cash Allocation to Trust Funds	October 19, 2021
O-FY22-016	Capital Appropriation: Memorial Building Project	November 2, 2021
O-FY22-017	Transfer Order: OSLC Pump	November 2, 2021
O-FY22-018	Plymouth American Rescue Plan Act Votes	November 2, 2021
O-FY22-021	Acceptance of EOPS – MRS Grant	November 16, 2021
O-FY22-022	Acceptance of Department of Mental Health Training Grant	November 16, 2021
O-FY22-023	Acceptance of Grant for COA	November 16, 2021
O-FY22-025	Classification of Tax Allocation	December 7, 2021
O-FY22-026	BAA Collective Bargaining Contract Ratification	December 7, 2021

Legislation Voted (continued)

<b>Order #</b>	<b>Order Title</b>	<b>Date Adopted</b>
O-FY22-027	BAA Collective Contract Appropriation Transfer	December 7, 2021
O-FY22-028	USW Collective Bargaining Contract Ratification	December 7, 2021
O-FY22-029	USW Collective Contract Appropriation Transfer	December 7, 2021
O-FY22-031	Rescind Curve Street Loan Order	December 7, 2021
O-FY22-032	Bridgewater Police Association Contract Ratification	December 7, 2021
O-FY22-033	Loan Order: For Upgrade of the Wastewater Treatment Facility	February 1, 2022
O-FY22-034	Acceptance of Non-Recurring Revenue to Capital	February 1, 2022
O-FY22-035	Contractual Buyouts	February 1, 2022
O-FY22-036	Acceptance of Donation: Resident	February 1, 2022
O-FY22-037	Acceptance of Donation: Chuckran's	February 1, 2022
O-FY22-038	Capital Plan Order	March 15, 2022
O-FY22-039	Dew Drop Lane Street Acceptance	April 5, 2022
O-FY22-040	Transfer Order: Contractual Settlement BPA	March 1, 2022
O-FY22-041	Transfer Order: Contractual Buyouts	March 1, 2022
O-FY22-042	Acceptance of Fire Safety Equipment Grant	March 1, 2022
O-FY22-043	Acceptance of Grant COA	March 1, 2022
O-FY22-045	Acceptance of Grant COA	March 1, 2022
O-Y22-046	Annual Town Website Content Cleanup	February 15, 2022
O-FY22-047	Loan Order: Fire Station	March 18, 2022
O-FY22-048	Acceptance of Gift: COA	March 15, 2022
O-FY22-049	Transfer Order: Non-Union	March 15, 2022
O-FY22-050	Town Council Acceptance of Town House Preservation Restriction Agreement	March 15, 2022
O-FY22-051	Transfer Order: Town Hall Roof	April 5, 2022
O-FY22-052	Transfer Order: Sewer PS Wetwell Repair	April 5, 2022
O-FY22-053	Questions to be Placed on the April 23, 2022 Election Warrant	March 18, 2022
O-FY22-054	Acceptance of Fire Grant	April 5, 2022
O-FY22-055	Contractual Buyout	April 5, 2022

Legislation Voted (continued)

<b>Order #</b>	<b>Order Title</b>	<b>Date Adopted</b>
O-FY22-057	Order of Taking	August 2, 2022
O-FY22-058	Acceptance of Library Grants	May 10, 2022
O-FY22-059	Contractual Buyouts	May 10, 2022
O-FY22-060	Contractual Buyouts – OSLGC	May 10, 2022
O-FY22-061	Transfer Order: DIF Debt Service Paydown	May 10, 2022
O-FY22-062	Rescind Loan Authorization for DIF District	May 10, 2022
O-FY22-063	Transfer Order: Water High Street Treatment Plant Transfer	May 10, 2022
O-FY22-064	Transfer Order: Sewer Treatment Plant Transfer	May 10, 2022
O-FY22-065	Laying Out and Accepting a Private Way – Crimson Way	July 12, 2022
O-FY22-066	Contractual Buyouts	May 24, 2022
O-FY22-067	BFA Bargaining Contract Ratification	May 24, 2022
O-FY22-068	Contractual Settlement – BFA	May 24, 2022
O-FY22-069	Water (SDC) System Development Charges	June 21, 2022
O-FY22-070	Water Rates	June 21, 2022
O-FY22-071	Year-end Transfers	June 21, 2022
O-FY22-072	Acceptance of Gift: Howard Foundation COA	June 21, 2022
O-FY22-073	Transfer Order: CPC BWPL Conservation and Preservation Historical Records – Library Project	June 21, 2022
O-FY22-074	Transfer Order: CPC Stiles & Hart Parkland Improvement Project	June 21, 2022
O-FY22-075	Ratification of the Amended Agreement for the Bristol Plymouth Regional School District	August 2, 2022
O-FY22-076	Shares Streets Grant	August 2, 2022

## Resolutions Directory 2022

Town of Bridgewater—Town Council—2022 Resolutions Voted

**Online Readers** Click on: [Town Council Resolutions Voted](#) to view its contents online.

<b>Resolution #</b>	<b>Resolution Title</b>	<b>Date Adopted</b>
R-FY22-001	Acknowledgement of the Acceptance of Catch Basin Cleaning at Marilyn's Landing Land Reclamation Project	December 7, 2021
R-FY22-002	FY2023 Budget Resolution	November 16, 2021
R-FY22-005	Town Council Meeting Dates – 2022	December 21, 2021
R-FY22-006	A Resolution Establishing the Town Council's Vision for Bridgewater	February 1, 2022
R-FY22-007	A Resolution in Recognition of Gay Pride Month	May 10, 2022
R-FY22-008	A Resolution Honoring Juneteenth	May 10, 2022
R-FY22-009	A Resolution Supporting the Fair Share Amendment	June 7, 2022
R-FY22-010	Acknowledgement of the Acceptance of Remediation Waste of Marilyn's Landing Land Reclamation Project	July 12, 2022
R-FY22-011	Amend September 2022 Town Council Meeting Date	July 12, 2022
R-FY22-012	A Resolution Adopting the Town of Bridgewater, MA Hazard Mitigation Plan 2022	August 2, 2022

# Financials

6/30/2022

### Schedule of Outstanding Receivables - Fiscal Year 2022

	Detail per Treasurer/Collector	Balance per General Ledger	Variance
<b>Personal Property Taxes</b>			
Levy of 2022	18,342.82	18,342.82	0.00
Levy of 2021	11,627.23	11,627.23	0.00
Levy of 2020	7,249.02	7,249.02	0.00
Levy of 2019	4,170.02	4,170.02	0.00
Levy of Prior Years	14,174.40	14,174.40	0.00
<b>Total</b>	<b>55,563.49</b>	<b>55,563.49</b>	<b>0.00</b>
<b>Real Estate Taxes</b>			
Levy of 2022	580,319.78	580,319.78	0.00
Levy of 2021	59,295.35	59,295.35	0.00
Levy of 2020	29,740.89	29,740.89	0.00
Levy of 2019	3,191.11	3,191.11	0.00
Levy of Prior Years	137,109.12	137,109.12	0.00
<b>Total</b>	<b>809,656.25</b>	<b>809,656.25</b>	<b>0.00</b>
<b>Deferred Property Taxes</b>			
Deferred Property Taxes	268,123.46	268,123.46	0.00
<b>Taxes in Litigation</b>			
Taxes in Litigation	0.00	0.00	0.00
<b>Motor Vehicle Excise</b>			
Levy of 2022	347,748.18	347,748.18	0.00
Levy of 2021	109,618.41	109,618.41	0.00
Levy of 2020	50,692.89	50,692.89	0.00
Levy of 2019	29,200.61	29,200.61	0.00
Levy for Prior Years	52,862.18	52,862.18	0.00
<b>Total</b>	<b>590,122.27</b>	<b>590,122.27</b>	<b>0.00</b>
<b>Tax Liens/Tax Title</b>			
Tax Liens/Tax Title	1,384,575.72	1,384,575.72	0.00
<b>Tax Foreclosures/Tax Possessions</b>			
Tax Foreclosures/Tax Possessions	620,969.86	620,969.86	0.00
<b>Other Excise Taxes</b>			
Boat Excise	1,962.15	1,962.15	0.00
Farm animal excise	0.00	0.00	0.00
Other:	0.00	0.00	0.00
Other:	0.00	0.00	0.00
<b>User Charges Receivables</b>			
Water	260,764.58	260,764.58	0.00
Sewer	127,323.46	127,323.46	0.00
Other:	0.00	0.00	0.00

## TOWN OF BRIDGEWATER, MASSACHUSETTS

STATEMENT OF NET POSITION  
JUNE 30, 2022

	Governmental Activities	Business-Type Activities	Total
<b>Assets</b>			
Cash and cash equivalents	\$ 26,488,562	\$ 5,312,344	\$ 31,800,906
Investments	2,095,364	-	2,095,364
Receivables (net):			
Property taxes	865,220	-	865,220
Excise taxes	592,084	-	592,084
User fees	-	1,647,026	1,647,026
Unapportioned assessments	489,055	186,398	675,453
Departmental and other	2,782,595	61,821	2,844,416
Leases	-	791,631	791,631
Intergovernmental	71,767	3,204,879	3,276,646
Tax foreclosures	620,970	-	620,970
Prepaid items	141,148	-	141,148
Capital assets, not being depreciated/amortized	13,470,533	18,370,542	31,841,075
Capital assets, net of accumulated depreciation/amortization	45,356,861	19,494,972	64,851,833
<b>Total Assets</b>	<b>92,974,159</b>	<b>49,069,613</b>	<b>142,043,772</b>
<b>Deferred Outflows of Resources</b>			
Related to net other postemployment benefits liability	4,764,604	684,992	5,449,596
Related to net pension liability	3,208,148	443,406	3,651,554
<b>Total Deferred Outflows of Resources</b>	<b>7,972,752</b>	<b>1,128,398</b>	<b>9,101,150</b>
<b>Liabilities</b>			
Warrants and accounts payable	451,128	30,076	481,204
Accrued payroll and withholdings	562,672	34,781	597,453
Retainage payable	49,215	630,082	679,297
Accrued interest expense	-	108,536	108,536
Unearned revenue	585,859	95,374	681,233
Other liabilities	2,850,087	6,000	2,856,087
Due to other governments	560,000	-	560,000
Bond anticipation notes payable	-	2,446,000	2,446,000
Long-term liabilities:			
Due within one year	1,489,751	1,295,828	2,785,579
Due in more than one year	68,665,187	26,359,369	95,024,556
<b>Total Liabilities</b>	<b>75,213,899</b>	<b>31,006,046</b>	<b>106,219,945</b>
<b>Deferred Inflows of Resources</b>			
Related to leases	-	791,631	791,631
Related to net other postemployment benefits liability	7,396,689	1,063,399	8,460,088
Related to net pension liability	5,906,164	816,306	6,722,470
<b>Total Deferred Inflows of Resources</b>	<b>13,302,853</b>	<b>2,671,336</b>	<b>15,974,189</b>
<b>Net Position</b>			
Net investment in capital assets	45,814,876	15,409,394	61,224,270
Restricted:			
Nonexpendable permanent funds	113,385	-	113,385
Expendable permanent funds	542,228	-	542,228
Community preservation	3,451,537	-	3,451,537
Title V	608,113	-	608,113
Other purposes	5,732,688	-	5,732,688
Unrestricted	(43,832,668)	1,111,235	(42,721,433)
<b>Total Net Position</b>	<b>\$ 12,430,159</b>	<b>\$ 16,520,629</b>	<b>\$ 28,950,788</b>

See accompanying notes to basic financial statements.

Financials (continued)

TOWN OF BRIDGEWATER, MASSACHUSETTS

STATEMENT OF ACTIVITIES  
YEAR ENDED JUNE 30, 2022

Functions/Programs	Expenses	Program Revenues			Net (Expenses) Revenues and Changes in Net Position		
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-Type Activities	Total
<b>Primary Government:</b>							
<i>Governmental Activities</i>							
General government	\$ 8,311,221	\$ 1,002,951	\$ 2,659,918	\$ 50,376	\$ (4,597,976)		\$ (4,597,976)
Public safety	20,481,795	3,506,743	602,475	382,011	(15,990,566)		(15,990,566)
Education	38,295,081	71,879	76,248	-	(38,146,954)		(38,146,954)
Public works	3,455,417	34,658	13,500	811,480	(2,595,779)		(2,595,779)
Health and human services	1,005,311	236,867	314,956	-	(453,488)		(453,488)
Culture and recreation	1,405,134	76,594	113,834	316,284	(898,422)		(898,422)
Debt service	272,122	-	-	-	(272,122)		(272,122)
Total Governmental Activities	73,226,081	4,929,692	3,780,931	1,560,151	(62,955,307)		(62,955,307)
<i>Business-Type Activities:</i>							
Water	2,935,866	3,706,074	-	225,000		\$ 995,208	995,208
Sewer	2,229,805	2,499,010	-	11,910		281,115	281,115
Transfer Station	350,366	385,133	-	-		34,767	34,767
Golf	1,062,119	1,168,789	-	-		106,670	106,670
Total Business-Type Activities	6,578,156	7,759,006	-	236,910		1,417,760	1,417,760
Total Primary Government	\$ 79,804,237	\$ 12,688,698	\$ 3,780,931	\$ 1,797,061	(62,955,307)	1,417,760	(61,537,547)
<b>General Revenues:</b>							
					54,257,508	-	54,257,508
					4,740,273	-	4,740,273
					329,579	-	329,579
					4,434,907	-	4,434,907
					(60,134)	4,626	(55,508)
					324,778	-	324,778
<b>Transfers (net):</b>							
					783,867	(783,867)	-
Total General Revenues and Transfers					64,810,778	(779,241)	64,031,537
Change in Net Position					1,855,471	638,519	2,493,990
<b>Net Position:</b>							
Beginning of year					10,574,688	15,882,110	26,456,798
End of year					\$ 12,430,159	\$ 16,520,629	\$ 28,950,788

See accompanying notes to basic financial statements.

Financials (continued)

TOWN OF BRIDGEWATER, MASSACHUSETTS

GOVERNMENTAL FUNDS  
BALANCE SHEET  
JUNE 30, 2022

	General Fund	Community Preservation Act Fund	Title V Program	Capital Project Fund	Nonmajor Governmental Funds	Total Governmental Funds
<b>Assets:</b>						
Cash and cash equivalents	\$ 15,082,637	\$ 3,440,209	\$ 1,286,975	\$ 1,486,040	\$ 5,192,701	\$ 26,488,562
Investments	1,990,767	-	-	-	104,597	2,095,364
Receivables, net of allowance for uncollectibles:						
Property taxes	855,190	10,030	-	-	-	865,220
Excise taxes	592,084	-	-	-	-	592,084
Departmental and other	1,580,280	9,332	580,826	-	612,157	2,782,595
Intergovernmental	-	-	-	-	71,767	71,767
Unapportioned assessments	-	-	-	-	489,055	489,055
Tax foreclosures	620,970	-	-	-	-	620,970
Prepaid items	-	-	-	-	141,148	141,148
<b>Total Assets</b>	<u>20,721,928</u>	<u>3,459,571</u>	<u>1,867,801</u>	<u>1,486,040</u>	<u>6,611,425</u>	<u>34,146,765</u>
<b>Deferred Outflows of Resources</b>	-	-	-	-	-	-
<b>Total Assets and Deferred Outflows of Resources</b>	<u>\$ 20,721,928</u>	<u>\$ 3,459,571</u>	<u>\$ 1,867,801</u>	<u>\$ 1,486,040</u>	<u>\$ 6,611,425</u>	<u>\$ 34,146,765</u>
<b>Liabilities:</b>						
Warrants and accounts payable	\$ 65,377	\$ 337	\$ -	\$ 336,450	\$ 48,964	\$ 451,128
Accrued payroll and withholdings	553,560	-	-	-	9,112	562,672
Retainage payable	-	-	-	49,215	-	49,215
Other liabilities	329,906	7,697	-	-	-	337,603
Deposits	2,512,484	-	-	-	-	2,512,484
Unearned revenues	-	-	-	-	585,859	585,859
Due to other governments	560,000	-	-	-	-	560,000
<b>Total Liabilities</b>	<u>4,021,327</u>	<u>8,034</u>	<u>-</u>	<u>385,665</u>	<u>643,935</u>	<u>5,058,961</u>
<b>Deferred Inflows of Resources:</b>						
Unavailable revenues - property taxes	618,105	10,030	-	-	-	628,135
Unavailable revenues - excise taxes	592,084	-	-	-	-	592,084
Unavailable revenues - other	2,201,250	9,332	580,826	-	1,067,252	3,858,660
<b>Total Deferred Inflows of Resources</b>	<u>3,411,439</u>	<u>19,362</u>	<u>580,826</u>	<u>-</u>	<u>1,067,252</u>	<u>5,078,879</u>
<b>Fund Balances:</b>						
Nonspendable	-	-	-	-	254,533	254,533
Restricted	38,583	3,432,175	1,286,975	1,100,375	5,207,664	11,065,772
Committed	2,247,479	-	-	-	-	2,247,479
Assigned	331,892	-	-	-	-	331,892
Unassigned	10,671,208	-	-	-	(561,959)	10,109,249
<b>Total Fund Balances</b>	<u>13,289,162</u>	<u>3,432,175</u>	<u>1,286,975</u>	<u>1,100,375</u>	<u>4,900,238</u>	<u>24,008,925</u>
<b>Total Liabilities, Deferred Inflows of Resources and Fund Balance</b>	<u>\$ 20,721,928</u>	<u>\$ 3,459,571</u>	<u>\$ 1,867,801</u>	<u>\$ 1,486,040</u>	<u>\$ 6,611,425</u>	<u>\$ 34,146,765</u>

See accompanying notes to basic financial statements.

## TOWN OF BRIDGEWATER, MASSACHUSETTS

**RECONCILIATION OF THE GOVERNMENTAL FUNDS BALANCE SHEET  
TOTAL FUND BALANCES TO THE STATEMENT OF NET POSITION  
JUNE 30, 2022**

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<b>Total Governmental Fund Balances</b>	<b>\$ 24,008,925</b>
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	58,827,394
Other long-term assets are not available to pay for current-period expenditures and, therefore, are reported as unavailable revenue in the governmental funds.	5,078,879
Deferred outflows and inflows of resources to be recognized in future fiscal years are not available resources and, therefore, are not reported in the funds:	
Deferred outflows related to other postemployment benefits	4,764,604
Deferred outflows related to pensions	3,208,148
Deferred inflows related to other postemployment benefits	(7,396,689)
Deferred inflows related to pensions	(5,906,164)
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the government funds:	
Bonds and notes payable	(11,702,688)
Less: Unamortized bond premiums	(629,694)
Lease obligations	(1,252,441)
Compensated absences	(3,038,399)
Net pension liability	(21,103,198)
Net other postemployment benefits liability	<u>(32,428,518)</u>
<b>Net Position of Governmental Activities</b>	<b><u>\$ 12,430,159</u></b>

See accompanying notes to basic financial statements.

Financials (continued)

**TOWN OF BRIDGEWATER, MASSACHUSETTS**  
**GOVERNMENTAL FUNDS**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES**  
**YEAR ENDED JUNE 30, 2022**

	General Fund	Community Preservation Act Fund	Title V Program	Capital Project Fund	Nonmajor Governmental Funds	Total Governmental Funds
<b>Revenues:</b>						
Real estate and personal property taxes, net	\$ 53,746,557	\$ 831,355	\$ -	\$ -	\$ -	\$ 54,577,912
Intergovernmental	4,724,319	316,284	-	710,130	3,880,205	9,630,938
Motor vehicle and other excises	4,782,762	-	-	-	-	4,782,762
Departmental and other revenue	1,260,112	2,683	101,253	30,000	2,714,191	4,108,239
Licenses and permits	1,184,293	-	-	-	-	1,184,293
Penalties and interest on taxes	329,579	-	-	-	-	329,579
Fines and forfeitures	38,563	-	-	-	80,637	119,200
Investment income (loss)	(34,847)	5,132	-	-	(30,419)	(60,134)
Contributions and donations	-	-	-	-	115,051	115,051
<b>Total Revenues</b>	<u>66,031,338</u>	<u>1,155,454</u>	<u>101,253</u>	<u>740,130</u>	<u>6,759,665</u>	<u>74,787,840</u>
<b>Expenditures:</b>						
Current:						
General government	4,423,342	-	-	1,114,504	2,513,454	8,051,300
Public safety	14,451,283	-	-	450,807	946,075	15,848,165
Education	38,044,300	-	-	-	-	38,044,300
Public works	2,137,972	-	-	1,128,359	58,216	3,324,547
Health and human services	510,385	-	63,349	-	143,645	717,379
Culture and recreation	903,250	97,271	-	-	151,274	1,151,795
Pensions and other fringes	7,436,929	-	-	-	-	7,436,929
State and county tax assessments	413,637	-	-	-	-	413,637
Debt service:						
Principal	374,794	275,000	-	-	-	649,794
Interest	237,837	118,770	-	-	-	356,607
<b>Total Expenditures</b>	<u>68,933,729</u>	<u>491,041</u>	<u>63,349</u>	<u>2,693,670</u>	<u>3,812,664</u>	<u>75,994,453</u>
<b>Excess (Deficiency) of Revenues Over (Under) Expenditures</b>	<u>(2,902,391)</u>	<u>664,413</u>	<u>37,904</u>	<u>(1,953,540)</u>	<u>2,947,001</u>	<u>(1,206,613)</u>
<b>Other Financing Sources (Uses):</b>						
Issuance of lease obligations	-	-	-	888,807	-	888,807
Transfers in	3,725,196	-	-	896,235	2,163,637	6,785,068
Transfers out	(1,355,544)	-	(110,793)	(1,095,977)	(3,438,887)	(6,001,201)
<b>Total Other Financing Sources (Uses)</b>	<u>2,369,652</u>	<u>-</u>	<u>(110,793)</u>	<u>689,065</u>	<u>(1,275,250)</u>	<u>1,672,674</u>
<b>Net Change in Fund Balances</b>	<u>(532,739)</u>	<u>664,413</u>	<u>(72,889)</u>	<u>(1,264,475)</u>	<u>1,671,751</u>	<u>466,061</u>
Fund Balances - Beginning	<u>13,821,901</u>	<u>\$ 2,767,762</u>	<u>1,359,864</u>	<u>2,364,850</u>	<u>3,228,487</u>	<u>23,542,864</u>
Fund Balances - Ending	<u>\$ 13,289,162</u>	<u>\$ 3,432,175</u>	<u>\$ 1,286,975</u>	<u>\$ 1,100,375</u>	<u>\$ 4,900,238</u>	<u>\$ 24,008,925</u>

See accompanying notes to basic financial statements.

## TOWN OF BRIDGEWATER, MASSACHUSETTS

**RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES  
IN FUND BALANCES OF GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES  
YEAR ENDED JUNE 30, 2022**

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**Net Change in Fund Balances - Total Governmental Fund Balances** **\$ 466,061**

Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation or amortization expense. The net amounts are reflected here as reconciling items:

Capital outlays	4,037,754	
Depreciation/amortization expense	(2,410,372)	
Net effect of reporting capital assets		1,627,382

The issuance of long-term debt provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither has any effect on net position. Also governmental funds report the effect of issuance costs, premiums, discounts, and similar items when debt is first issued, whereas these amounts are amortized in the Statement of Activities. The net amounts are reflected here as reconciling items:

Repayments of debt	649,794	
Repayments of lease obligations	405,419	
Issuance of lease obligations	(888,807)	
Amortization of premiums from issuance of bonds and notes	84,485	
Net effect of reporting long-term debt		250,891

Revenues in the Statement of Activities that do not provide current financial resources are unavailable in the Statement of Revenues, Expenditures and Changes in Fund Balances. Therefore, the recognition of revenues for various types of accounts receivable differ between the two statements. The amount presented represents the following differences derived from unavailable revenue. (490,155)

Some expenses reported in the Statement of Activities do not require the use of current financial resources and therefore are not reported as expenditures in the governmental funds:

Compensated absences	(431,224)	
Pension benefits	1,267,108	
Other postemployment benefits	(834,592)	
Net effect of reporting long-term liabilities		1,292

**Change in Net Position of Governmental Activities** **\$ 1,855,471**

See accompanying notes to basic financial statements.

## TOWN OF BRIDGEWATER, MASSACHUSETTS

**PROPRIETARY FUNDS  
STATEMENT OF NET POSITION  
JUNE 30, 2022**

	<b>Business-type Activities - Enterprise Funds</b>				<b>Totals</b>
	<b>Water</b>	<b>Sewer</b>	<b>Transfer Station</b>	<b>Golf Course</b>	
<b>Assets:</b>					
Current Assets:					
Cash and cash equivalents	\$ 860,164	\$ 3,976,182	\$ 139,752	\$ 336,246	\$ 5,312,344
Receivables, net of allowance for uncollectibles:					
User charges	1,091,733	555,293	-	-	1,647,026
Intergovernmental	3,204,879	-	-	-	3,204,879
Leases	-	-	-	791,631	791,631
Other	40,535	21,286	-	-	61,821
Total Current Assets	<u>5,197,311</u>	<u>4,552,761</u>	<u>139,752</u>	<u>1,127,877</u>	<u>11,017,701</u>
Noncurrent assets:					
Receivables - unapportioned assessments	-	186,398	-	-	186,398
Capital assets, not being depreciated	16,200,229	2,170,313	-	-	18,370,542
Capital assets, net of accumulated depreciation	10,748,060	6,142,902	37,846	2,566,164	19,494,972
Total Noncurrent Assets	<u>26,948,289</u>	<u>8,499,613</u>	<u>37,846</u>	<u>2,566,164</u>	<u>38,051,912</u>
<b>Total Assets</b>	<u>32,145,600</u>	<u>13,052,374</u>	<u>177,598</u>	<u>3,694,041</u>	<u>49,069,613</u>
<b>Deferred Outflows of Resources:</b>					
Related to net other postemployment benefits liability	343,896	221,812	21,039	98,245	684,992
Related to net pension liability	173,055	170,580	21,334	78,437	443,406
<b>Total Deferred Outflows of Resources</b>	<u>516,951</u>	<u>392,392</u>	<u>42,373</u>	<u>176,682</u>	<u>1,128,398</u>
<b>Liabilities:</b>					
Current Liabilities:					
Warrants and accounts payable	6,556	2,436	21,084	-	30,076
Accrued payroll and withholdings	16,653	16,725	1,403	-	34,781
Retainage payable	630,082	-	-	-	630,082
Accrued interest	90,603	17,933	-	-	108,536
Unearned revenue	-	-	-	95,374	95,374
Other liabilities	-	-	-	6,000	6,000
Bond anticipation notes payable	1,946,000	500,000	-	-	2,446,000
Bonds and notes payable	965,134	258,562	-	56,000	1,279,696
Lease obligations	-	-	-	9,512	9,512
Compensated absences	3,617	3,003	-	-	6,620
Total Current Liabilities	<u>3,658,645</u>	<u>798,659</u>	<u>22,487</u>	<u>166,886</u>	<u>4,646,677</u>
Noncurrent Liabilities:					
Bonds and notes payable	16,750,273	1,825,569	-	117,000	18,692,842
Lease obligations	-	-	-	28,070	28,070
Compensated absences	32,549	27,032	-	-	59,581
Net other postemployment benefits liability	2,340,605	1,509,685	143,190	668,668	4,662,148
Net pension liability	1,138,363	1,122,072	140,338	515,955	2,916,728
Total Noncurrent Liabilities	<u>20,261,790</u>	<u>4,484,358</u>	<u>283,528</u>	<u>1,329,693</u>	<u>26,359,369</u>
<b>Total Liabilities</b>	<u>23,920,435</u>	<u>5,283,017</u>	<u>306,015</u>	<u>1,496,579</u>	<u>31,006,046</u>
<b>Deferred Inflows of Resources:</b>					
Related to leases	-	-	-	791,631	791,631
Related to net other postemployment benefits liability	533,873	344,347	32,661	152,518	1,063,399
Related to net pension liability	318,594	314,036	39,276	144,400	816,306
<b>Total Deferred Inflows of Resources</b>	<u>852,467</u>	<u>658,383</u>	<u>71,937</u>	<u>1,088,549</u>	<u>2,671,336</u>
<b>Net Position:</b>					
Net investment in capital assets	7,286,882	5,729,084	37,846	2,355,582	15,409,394
Unrestricted	602,767	1,774,282	(195,827)	(1,069,987)	1,111,235
<b>Total Net Position</b>	<u>\$ 7,889,649</u>	<u>\$ 7,503,366</u>	<u>\$ (157,981)</u>	<u>\$ 1,285,595</u>	<u>\$ 16,520,629</u>

See accompanying notes to basic financial statements.

**TOWN OF BRIDGEWATER, MASSACHUSETTS**  
**PROPRIETARY FUNDS**  
**STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION**  
**YEAR ENDED JUNE 30, 2022**

	<b>Business-type Activities - Enterprise Funds</b>				Totals
	Water	Sewer	Transfer Station	Golf Course	
<b>Operating Revenues:</b>					
Charges for services	\$ 3,587,373	\$ 2,353,015	\$ 385,133	\$ 1,037,165	\$ 7,362,686
Other operating income	118,701	145,995	-	131,624	396,320
<b>Total Operating Revenues</b>	<u>3,706,074</u>	<u>2,499,010</u>	<u>385,133</u>	<u>1,168,789</u>	<u>7,759,006</u>
<b>Operating Expenses:</b>					
Operating costs	2,217,047	1,623,960	348,721	890,469	5,080,197
Depreciation/amortization	599,890	549,276	1,645	162,897	1,313,708
<b>Total Operating Expenses</b>	<u>2,816,937</u>	<u>2,173,236</u>	<u>350,366</u>	<u>1,053,366</u>	<u>6,393,905</u>
<b>Operating Income (Loss)</b>	<u>889,137</u>	<u>325,774</u>	<u>34,767</u>	<u>115,423</u>	<u>1,365,101</u>
<b>Nonoperating Revenues (Expenses)</b>					
Betterments	-	11,910	-	-	11,910
Interest income	-	-	-	4,626	4,626
Interest expense	(118,929)	(56,569)	-	(8,753)	(184,251)
<b>Total Nonoperating Revenues (Expenses), net</b>	<u>(118,929)</u>	<u>(44,659)</u>	<u>-</u>	<u>(4,127)</u>	<u>(167,715)</u>
<b>Income (Loss) Before Transfers</b>	770,208	281,115	34,767	111,296	1,197,386
Capital contributions	225,000	-	-	-	225,000
Transfers in	204,333	-	828	87,056	292,217
Transfers out	(375,525)	(474,039)	(34,744)	(191,776)	(1,076,084)
<b>Change in Net Position</b>	824,016	(192,924)	851	6,576	638,519
Net Position - Beginning	7,065,633	7,696,290	(158,832)	1,279,019	15,882,110
Net Position - Ending	<u><b>\$ 7,889,649</b></u>	<u><b>\$ 7,503,366</b></u>	<u><b>\$ (157,981)</b></u>	<u><b>\$ 1,285,595</b></u>	<u><b>\$ 16,520,629</b></u>

See accompanying notes to basic financial statements.

Financials (continued)

TOWN OF BRIDGEWATER, MASSACHUSETTS

PROPRIETARY FUNDS  
STATEMENT OF CASH FLOWS  
YEAR ENDED JUNE 30, 2022

	Business-type Activities - Enterprise Funds				Totals
	Water	Sewer	Transfer Station	Golf Course	
<b>Cash Flows from Operating Activities:</b>					
Receipts from users	\$ 3,653,948	\$ 2,381,679	\$ 385,133	\$ 1,036,008	\$ 7,456,768
Other receipts	118,701	145,995	-	131,624	396,320
Payments to employees	(816,705)	(733,934)	(60,773)	(508,636)	(2,120,048)
Payments to vendors	(1,432,415)	(934,101)	(291,498)	(574,923)	(3,232,937)
Net Cash Provided by (Used For) Operating Activities	1,523,529	859,639	32,862	84,073	2,500,103
<b>Cash Flows from Noncapital Related Financing Activities:</b>					
Transfers in	204,333	-	828	87,056	292,217
Transfers out	(375,525)	(474,039)	(34,744)	(191,776)	(1,076,084)
Net Cash Provided by (Used For) Noncapital Related Financing Activities	(171,192)	(474,039)	(33,916)	(104,720)	(783,867)
<b>Cash Flows from Capital and Related Financing Activities:</b>					
Proceeds from capital grants	225,000	-	-	-	225,000
Proceeds from betterment principal	-	73,304	-	-	73,304
Proceeds from issuance of bond and note debt	8,576,783	500,000	-	-	9,076,783
Acquisition and construction of capital assets	(8,534,784)	(2,073,307)	-	-	(10,608,091)
Principal payments on bonds and notes	(2,750,547)	(1,056,211)	-	(56,000)	(3,862,758)
Principal payments on lease obligations	-	-	-	(9,162)	(9,162)
Interest expense	(266,332)	(57,746)	-	(13,660)	(337,738)
Net Cash (Used For) Capital and Related Financing Activities	(2,749,880)	(2,613,960)	-	(78,822)	(5,442,662)
<b>Cash Flows from Investing Activities:</b>					
Investment income	-	-	-	4,626	4,626
Net Cash Provided by Investing Activities	-	-	-	4,626	4,626
<b>Net Change in Cash and Cash Equivalents</b>	(1,397,543)	(2,228,360)	(1,054)	(94,843)	(3,721,800)
<b>Cash and Cash Equivalents:</b>					
Beginning of year	2,257,707	6,204,542	140,806	431,089	9,034,144
End of year	\$ 860,164	\$ 3,976,182	\$ 139,752	\$ 336,246	\$ 5,312,344
<b>Reconciliation of Operating Income to Net Cash Provided By (Used For) for Operating Activities:</b>					
Operating income (loss)	\$ 889,137	\$ 325,774	\$ 34,767	\$ 115,423	\$ 1,365,101
Adjustments to reconcile operating income (loss) to net cash provided (used) by operating activities:					
Depreciation/amortization expense	599,890	549,276	1,645	162,897	1,313,708
Changes in assets and liabilities:					
Receivables	66,575	28,664	-	-	95,239
Inventory	-	-	-	15,196	15,196
Deferred outflows related to benefit liabilities	72,753	31,805	1,695	13,347	119,600
Accounts payable and accrued expenses	(23,850)	(15,698)	1,191	(15,188)	(53,545)
Unearned income	-	-	-	(1,157)	(1,157)
Compensated absences	(111)	140	-	(174,187)	(174,158)
Net other postemployment benefits liability	(428,776)	(276,559)	(26,231)	(122,494)	(854,060)
Net pension liability	(197,097)	(194,276)	(24,298)	(89,332)	(505,003)
Deferred inflows related to benefit liabilities	545,008	410,513	44,093	184,708	1,184,322
Other liabilities	-	-	-	(5,140)	(5,140)
<b>Net Cash Provided By (Used For) Operating Activities</b>	\$ 1,523,529	\$ 859,639	\$ 32,862	\$ 84,073	\$ 2,500,103

See accompanying notes to basic financial statements.

## TOWN OF BRIDGEWATER, MASSACHUSETTS

**FIDUCIARY FUNDS**  
**STATEMENT OF NET POSITION**  
**JUNE 30, 2022**

	Other Postemployment Benefits Trust Fund	Private Purpose Trust Funds
<b>Assets:</b>		
Cash and cash equivalents	\$ -	\$ 92,692
Investments:		
Common stock	-	53,793
Pooled investment fund	798,457	
<b>Total Assets</b>	<b>798,457</b>	<b>146,485</b>
 <b>Liabilities:</b>		
Warrants and accounts payable	-	-
<b>Total Liabilities</b>	<b>-</b>	<b>-</b>
 <b>Net Position:</b>		
Restricted for other postemployment benefits	798,457	-
Held in trust for other purposes	-	146,485
<b>Total Net Position</b>	<b>\$ 798,457</b>	<b>\$ 146,485</b>

See accompanying notes to basic financial statements.

## TOWN OF BRIDGEWATER, MASSACHUSETTS

**FIDUCIARY FUNDS**  
**STATEMENT OF CHANGES IN NET POSITION**  
**YEAR ENDED JUNE 30, 2022**

	Other Postemployment Benefits Trust Fund	Private Purpose Trust Funds
<b>Additions:</b>		
Investment income (loss)	\$ (161,771)	\$ (15,676)
Employer contributions	1,485,090	-
<b>Total Additions</b>	<u>1,323,319</u>	<u>(15,676)</u>
<b>Deductions:</b>		
Retiree benefits	1,375,090	-
Scholarships	-	1,200
<b>Total Deductions</b>	<u>1,375,090</u>	<u>1,200</u>
<b>Change in Net Position</b>	(51,771)	(16,876)
Net Position - Beginning	<u>850,228</u>	<u>163,361</u>
Net Position - Ending	<u><u>\$ 798,457</u></u>	<u><u>\$ 146,485</u></u>

See accompanying notes to basic financial statements.

**General Fund**  
**FY2022 Expenditure YTD Budget to Actual as of 06.30.22**

Seq.	Category	Result	Descriptive								
1	Salaries / Wages / Benefits	99% of Budget spent	Total Surplus \$204,581. Actual FTE's were below Budgeted FTE's.								
2	Expenses	99% of budget spent, adjusted for Snow & Ice	Surplus of \$265,413, net of Snow & Ice. <b>Snow &amp; Ice Deficit: \$515,986</b>								
3	Debt Service	As expected	On target.								
4	Transfers	As expected	On target.								
Dept	Dept Description	Group #	Group Description	Object	Description	FY 2022 Budget	FY 2022 Transfers / Adjustments	FY 2022 Revised Budget	FY 2022 Actual	FY 2022 Encumbrances	FY 2022 Balance
111	TOWN COUNCIL	1	Salaries / Wages / Benefits	510000	SALARIES & WAGES	49,261	(9,933)	39,328	37,116	0	2,212
			Salaries / Wages / Benefits Total			49,261	(9,933)	39,328	37,116	0	2,212
		2	Expenses	530022	ADVERTISING	8,000	450	8,450	9,330	0	(880)
				534000	POSTAGE	0	0	0	323	0	(323)
				542000	OFFICE SUPPLIES	200	0	200	11	0	189
				570000	OTHER EXPENSES	100	606	706	975	0	(269)
				571500	CONFERENCES/SEMINARS	1,700	0	1,700	0	0	1,700
			Expenses Total			10,000	1,056	11,056	10,639	0	417
123	TOWN MANAGER	1	Salaries / Wages / Benefits	510000	SALARIES & WAGES	396,634	93,874	490,508	484,995	0	5,513
				510001	PRIOR YEAR RETRO	0	3,379	3,379	3,378	0	1
				511002	PART TIME WAGES	500	0	500	500	0	(0)
				517000	FRINGE BENEFITS	5,900	11,800	17,700	17,957	0	(257)
				519005	SICK/VACA BUY-BACK	0	0	0	0	0	0
			Salaries / Wages / Benefits Total			403,034	109,053	512,087	506,830	0	5,257
		2	Expenses	524000	REPAIRS & MAINTENANCE	11,743	0	11,743	16,744	0	(5,001)
				530000	PROFESSIONAL SERVICES	0	40,729	40,729	34,425	0	6,304
				530001	PROFESS & TECHNICAL SVS	0	24,271	24,271	24,271	0	0
				530022	ADVERTISING	1,450	0	1,450	2,194	0	(744)
				530501	PROFESSIONAL SERVICES	3,850	0	3,850	0	0	3,850
				534000	POSTAGE	10,708	0	10,708	5,927	0	4,781
				542000	OFFICE SUPPLIES	650	0	650	2,453	0	(1,803)
				560000	INTERGOVERNMTL EXPENSES	4,100	0	4,100	4,100	0	0
				570000	OTHER EXPENSES	0	0	0	641	0	(641)
				570010	IN-STATE TRAVEL	250	0	250	0	0	250
				571002	MILEAGE	750	0	750	108	0	642
				571500	CONFERENCES/SEMINARS	3,500	0	3,500	3,674	60	(234)
				573000	DUES/MEMBERSHIPS/SUBSCRIPTIONS	5,324	0	5,324	6,915	0	(1,591)
			Expenses Total			42,325	65,000	107,325	101,454	60	5,811

**General Fund**  
**FY2022 Expenditure YTD Budget to Actual as of 06.30.22**

Seq.	Category	Result	Descriptive								
1	Salaries / Wages / Benefits	99% of Budget spent	Total Surplus \$204,581. Actual FTE's were below Budgeted FTE's.								
2	Expenses	99% of budget spent, adjusted for Snow & Ice	Surplus of \$265,413, net of Snow & Ice. <b>Snow &amp; Ice Deficit: \$515,986</b>								
3	Debt Service	As expected	On target.								
4	Transfers	As expected	On target.								
Dept	Dept Description	Group #	Group Description	Object	Description	FY 2022 Budget	FY 2022 Transfers / Adjustments	FY 2022 Revised Budget	FY 2022 Actual	FY 2022 Encumbrances	FY 2022 Balance
131	FINANCE COMMITTEE	1	Salaries / Wages / Benefits	511002	FINANCE COMMITTEE WAGES	2,000	(2,000)	0	0	0	0
			Salaries / Wages / Benefits Total			2,000	(2,000)	0	0	0	0
		2	Expenses	570000	OTHER EXPENSES	900	(900)	0	0	0	0
			Expenses Total			900	(900)	0	0	0	0
132	RESERVE FUND	2	Expenses	578012	RESERVE FUND	60,000	(60,000)	0	0	0	0
			Expenses Total			60,000	(60,000)	0	0	0	0
135	ACCOUNTANT	1	Salaries / Wages / Benefits	510000	FULL TIME WAGES	363,892	25,002	388,894	388,418	0	476
				514600	LONGEVITY	0	0	0	293	0	(293)
				517000	FINANCE DIR LIFE/DISABILITY IN	4,000	0	4,000	4,000	0	0
			Salaries / Wages / Benefits Total			367,892	25,002	392,894	392,710	0	183
		2	Expenses	530000	PROFESSIONAL SERVICES	50,000	1,000	51,000	45,820	4,000	1,180
				530008	TRAINING & EDUCATION	9,000	0	9,000	2,699	6,000	302
				542000	OFFICE SUPPLIES	1,500	0	1,500	1,136	0	364
				570010	IN-STATE TRAVEL	2,600	0	2,600	2,532	0	68
				571500	CONFERENCES/SEMINARS	0	9,000	9,000	2,207	1,500	5,293
				573000	DUES/MEMBERSHIPS/SUBSCRIPTIONS	1,000	0	1,000	1,552	0	(552)
			Expenses Total			64,100	10,000	74,100	55,946	11,500	6,654
141	ASSESSORS	1	Salaries / Wages / Benefits	510000	FULL TIME WAGES	163,302	1,010	164,312	163,514	0	798
				514600	LONGEVITY	2,950	0	2,950	2,946	0	4
				519006	STIPEND	1,500	0	1,500	1,500	0	0
			Salaries / Wages / Benefits Total			167,752	1,010	168,762	167,960	0	802
		2	Expenses	524000	SOFTWARE MAINTENANCE	12,585	0	12,585	12,585	0	0
				524007	EQUIPMENT MAINTENANCE	200	0	200	0	0	200
				529010	MAPS AND CHARTS	4,725	0	4,725	5,840	0	(1,115)
				530000	PROFESSIONAL SERVICES	89,250	15,000	104,250	21,000	83,250	0
				530001	PROFESS & TECHNICAL SVS	0	4,000	4,000	4,000	0	0
				534000	POSTAGE	800	0	800	741	0	60
				534007	COPY TRANSFERS RE/PB	550	0	550	516	0	34
				542000	OFFICE SUPPLIES	1,000	0	1,000	1,888	0	(888)
				542010	PRINTED FORMS	150	0	150	0	0	150
				570010	IN-STATE TRAVEL	1,225	0	1,225	0	0	1,225
				571500	CONFERENCES/SEMINARS	1,725	0	1,725	834	0	891
				573000	DUES/MEMBERSHIPS/SUBSCRIPTIONS	850	0	850	778	0	72
			Expenses Total			113,060	19,000	132,060	48,182	83,250	628

**General Fund**  
**FY2022 Expenditure YTD Budget to Actual as of 06.30.22**

Seq.	Category	Result	Descriptive								
1	Salaries / Wages / Benefits	99% of Budget spent	Total Surplus \$204,581. Actual FTE's were below Budgeted FTE's.								
2	Expenses	99% of budget spent, adjusted for Snow & Ice	Surplus of \$265,413, net of Snow & Ice. <b>Snow &amp; Ice Deficit: \$515,986</b>								
3	Debt Service	As expected	On target.								
4	Transfers	As expected	On target.								
Dept	Dept Description	Group #	Group Description	Object	Description	FY 2022 Budget	FY 2022 Transfers / Adjustments	FY 2022 Revised Budget	FY 2022 Actual	FY 2022 Encumbrances	FY 2022 Balance
145	TREASURER	1	Salaries / Wages / Benefits	510000	FULL TIME WAGES	401,940	21,636	423,576	423,343	0	232
				514600	LONGEVITY	1,315	0	1,315	1,315	0	0
				<b>Salaries / Wages / Benefits Total</b>		<b>403,255</b>	<b>21,636</b>	<b>424,891</b>	<b>424,658</b>	<b>0</b>	<b>232</b>
		2	Expenses	530000	PROFESSIONAL SERVICES	0	7,500	7,500	6,434	0	1,066
				530020	TAX TITLE EXPENSES	0	75,000	75,000	72,220	0	2,780
				530021	BANKING SERVICE	5,750	0	5,750	4,596	613	541
					TAX BILLING & RELATED EXPENSES	27,772	0	27,772	26,753	4,820	(3,801)
				530031	BOND ISSUING COST	2,000	0	2,000	2,000	0	0
				534000	POSTAGE	4,290	0	4,290	3,554	0	736
				542000	OFFICE SUPPLIES	2,760	0	2,760	1,791	0	969
				542001	STATIONARY	0	0	0	240	0	(240)
				569500	RECORDING FEES	0	7,811	7,811	8,025	0	(214)
				570000	OTHER EXPENSES	0	0	0	150	0	(150)
				570010	IN-STATE TRAVEL	750	0	750	295	0	455
				571500	CONFERENCES/SEMINARS	750	0	750	506	0	244
573000	DUES/MEMBERSHIPS/SUBSCRIPTIONS	300	0	300	200	0	100				
578016	BOND EXPENSE	1,500	0	1,500	1,173	0	327				
<b>Expenses Total</b>		<b>45,872</b>	<b>90,311</b>	<b>136,183</b>	<b>127,937</b>	<b>5,433</b>	<b>2,813</b>				
151	LAW	1	Salaries / Wages / Benefits	510000	LEGAL DEPT WAGES	75,000	500	75,500	75,289	0	211
				<b>Salaries / Wages / Benefits Total</b>		<b>75,000</b>	<b>500</b>	<b>75,500</b>	<b>75,289</b>	<b>0</b>	<b>211</b>
		2	Expenses	530200	LEGAL FEES	14,550	6,000	20,550	19,534	0	1,016
				<b>Expenses Total</b>		<b>14,550</b>	<b>6,000</b>	<b>20,550</b>	<b>19,534</b>	<b>0</b>	<b>1,016</b>

**General Fund**  
**FY2022 Expenditure YTD Budget to Actual as of 06.30.22**

Seq.	Category	Result	Descriptive										
1	Salaries / Wages / Benefits	99% of Budget spent	Total Surplus \$204,581. Actual FTE's were below Budgeted FTE's.										
2	Expenses	99% of budget spent, adjusted for Snow & Ice	Surplus of \$265,413, net of Snow & Ice. <b>Snow &amp; Ice Deficit: \$515,986</b>										
3	Debt Service	As expected	On target.										
4	Transfers	As expected	On target.										
Dept	Dept Description	Group #	Group Description	Object	Description	FY 2022 Budget	FY 2022 Transfers / Adjustments	FY 2022 Revised Budget	FY 2022 Actual	FY 2022 Encumbrances	FY 2022 Balance		
155	INFORMATION TECHNOLOGY	1	Salaries / Wages / Benefits	510000	INFO TECH FULL TIME WAGES	193,703	3,078	196,781	194,647	0	2,133		
				514600	LONGEVITY	3,200	0	3,200	3,200	0	0		
					<b>Salaries / Wages / Benefits Total</b>			<b>196,903</b>	<b>3,078</b>	<b>199,981</b>	<b>197,847</b>	<b>0</b>	<b>2,134</b>
		2	Expenses			524000	NETWORK EXP/SOFTWARE MAINT.	0	0	0	6,901	0	(6,901)
						524012	MUNIS SOFTWARE AGREEMENT	110,000	(25,000)	85,000	83,199	0	1,801
						524013	SOFTWARE MAINT RENEWAL	34,450	0	34,450	29,427	0	5,023
						524014	MAINT & SOFTWARE RENEWAL	55,175	(5,000)	50,175	47,586	0	2,589
						530000	PROFESSIONAL SERVICES	15,000	0	15,000	14,915	0	85
						530007	HARDWARE UPGRADE/REPLACEMT	10,000	0	10,000	9,040	0	960
						530008	TRAINING & EDUCATION	1,300	0	1,300	0	0	1,300
						530009	WEBSITE MAINTENANCE	5,500	0	5,500	5,591	0	(91)
						534002	TELEPHONE	72,890	5,000	77,890	73,626	0	4,264
						542000	OFFICE SUPPLIES	800	0	800	533	0	267
						570000	OTHER EXPENSES	10,000	0	10,000	6,779	0	3,221
			<b>Expenses Total</b>			<b>315,115</b>	<b>(25,000)</b>	<b>290,115</b>	<b>277,598</b>	<b>0</b>	<b>12,517</b>		
161	TOWN CLERK	1	Salaries / Wages / Benefits	510000	TOWN CLERK FULL TIME WAGES	199,202	6,090	205,292	205,152	0	140		
				511002	TOWN CLERK PART TIME WAGES	0	7,120	7,120	7,108	0	12		
				513000	OVERTIME WAGES	0	1,500	1,500	1,422	0	78		
				514600	LONGEVITY	2,522	0	2,522	2,499	0	23		
				519006	STIPENDS	850	0	850	900	0	(50)		
							<b>Salaries / Wages / Benefits Total</b>			<b>202,574</b>	<b>14,710</b>	<b>217,284</b>	<b>217,081</b>
		2	Expenses			523406	PRINTING	100	0	100	4,408	0	(4,308)
						530000	PROFESSIONAL SERVICES	16,500	0	16,500	9,746	0	6,754
						530021	BOOK BINDING	1,790	0	1,790	600	0	1,190
						530072	ELECTIONS	30,673	(10,000)	20,673	10,668	0	10,005
						534000	POSTAGE	8,500	0	8,500	9,377	0	(877)
						542000	OFFICE SUPPLIES	2,300	0	2,300	3,175	0	(875)
						570010	IN-STATE TRAVEL	100	0	100	0	0	100
						570011	ELECTION LUNCHES	2,700	0	2,700	552	0	2,148
						570012	DOG TAGS	550	0	550	568	0	(18)
						571500	CONFERENCES/SEMINARS	700	0	700	250	0	450
						573000	DUES/MEMBERSHIPS/SUBSCRIPTIONS	650	0	650	235	0	415
						578016	OFFICIAL BONDS	0	0	0	0	0	0
									<b>Expenses Total</b>			<b>64,563</b>	<b>(10,000)</b>
166	PARKING	1	Salaries / Wages / Benefits	513000	PARKING CLERK OVERTIME	15,375	0	15,375	14,889	0	486		
							<b>Salaries / Wages / Benefits Total</b>			<b>15,375</b>	<b>0</b>	<b>15,375</b>	<b>14,889</b>
		2	Expenses	570000	OTHER EXPENSES	750	0	750	750	0	0		
			<b>Expenses Total</b>			<b>750</b>	<b>0</b>	<b>750</b>	<b>750</b>	<b>0</b>	<b>0</b>		

**General Fund**  
**FY2022 Expenditure YTD Budget to Actual as of 06.30.22**

Seq.	Category	Result	Descriptive												
1	Salaries / Wages / Benefits	99% of Budget spent	Total Surplus \$204,581. Actual FTE's were below Budgeted FTE's.												
2	Expenses	99% of budget spent, adjusted for Snow & Ice	Surplus of \$265,413, net of Snow & Ice. <b>Snow &amp; Ice Deficit: \$515,986</b>												
3	Debt Service	As expected	On target.												
4	Transfers	As expected	On target.												
Dept	Dept Description	Group #	Group Description	Object	Description	FY 2022 Budget	FY 2022 Transfers / Adjustments	FY 2022 Revised Budget	FY 2022 Actual	FY 2022 Encumbrances	FY 2022 Balance				
182	COMMUNITY ECONOMIC DEVEL	1	Salaries / Wages / Benefits	510000	SALARIES & WAGES	331,896	(38,640)	293,256	292,213	0	1,043				
				514600	LONGEVITY	1,567	0	1,567	1,265	0	302				
				519005	SICK/VACA BUY-BACK	0	19,049	19,049	19,048	0	1				
			<b>Salaries / Wages / Benefits Total</b>			<b>333,463</b>	<b>(19,591)</b>	<b>313,872</b>	<b>312,527</b>	<b>0</b>	<b>1,345</b>				
		2	Expenses			530000	PROF & TECHNICAL	58,500	0	58,500	58,500	0	0		
						530001	PROFESS & TECHNICAL SVS	1,750	0	1,750	2,434	0	(684)		
						530008	TRAINING & EDUCATION	600	0	600	170	0	430		
						530022	ADVERTISING	1,050	0	1,050	601	0	449		
						534000	POSTAGE	275	0	275	237	0	38		
						542000	OFFICE SUPPLIES	1,310	200	1,510	2,009	0	(499)		
						570000	OTHER EXPENSES	500	0	500	205	0	295		
						570010	IN-STATE TRAVEL	50	0	50	0	0	50		
						571500	CONFERENCES/SEMINARS	3,100	0	3,100	0	0	3,100		
						573000	DUES/MEMBERSHIPS/SUB	1,152	0	1,152	1,533	0	(381)		
			<b>Expenses Total</b>			<b>68,287</b>	<b>200</b>	<b>68,487</b>	<b>65,689</b>	<b>0</b>	<b>2,798</b>				
192	TOWN BUILDINGS	1	Salaries / Wages / Benefits	510000	SALARIES & WAGES	115,226	(44,335)	70,891	68,842	0	2,049				
				513000	OVERTIME WAGES	0	500	500	456	0	44				
				519006	STIPEND	0	0	0	0	0	0				
			<b>Salaries / Wages / Benefits Total</b>			<b>115,226</b>	<b>(43,835)</b>	<b>71,391</b>	<b>69,298</b>	<b>0</b>	<b>2,093</b>				
		2	Expenses			520000	PURCHASE OF SERVICES	0	20,000	20,000	23,787	0	(3,787)		
						521002	GENERAL FUND ELECTRICITY	50,000	100,500	150,500	142,406	1,130	6,964		
						521400	GAS HEAT	25,000	6,000	31,000	46,650	1,792	(17,442)		
						524000	REPAIRS & MAINTENANCE	199,764	56,000	255,764	186,618	3,000	66,145		
						529002	CLEANING CONTRACT	33,924	0	33,924	34,139	0	(215)		
						530000	PROF & TECHNICAL	30,000	0	30,000	2,216	0	27,784		
						543000	SUPPLIES: BUILDINGS & GROUNDS	3,000	0	3,000	4,948	0	(1,948)		
						545000	CUSTODIAL SUPPLIES	6,000	0	6,000	5,175	0	825		
							<b>Expenses Total</b>			<b>347,688</b>	<b>182,500</b>	<b>530,188</b>	<b>445,939</b>	<b>5,922</b>	<b>78,326</b>

**General Fund**  
**FY2022 Expenditure YTD Budget to Actual as of 06.30.22**

Seq.	Category	Result	Descriptive								
1	Salaries / Wages / Benefits	99% of Budget spent	Total Surplus \$204,581. Actual FTE's were below Budgeted FTE's.								
2	Expenses	99% of budget spent, adjusted for Snow & Ice	Surplus of \$265,413, net of Snow & Ice. <b>Snow &amp; Ice Deficit: \$515,986</b>								
3	Debt Service	As expected	On target.								
4	Transfers	As expected	On target.								
Dept	Dept Description	Group #	Group Description	Object	Description	FY 2022 Budget	FY 2022 Transfers / Adjustments	FY 2022 Revised Budget	FY 2022 Actual	FY 2022 Encumbrances	FY 2022 Balance
210	POLICE	1	Salaries / Wages / Benefits	510000	FULL TIME WAGES	4,644,206	(15,168)	4,629,038	4,369,181	0	259,857
				511001	WAGES - TRAINEE/CADET/SCHOOL	93,960	0	93,960	78,960	0	15,000
				513000	OVERTIME WAGES	683,986	12,601	696,587	955,503	0	(258,916)
				514000	HOLIDAY	249,692	4,370	254,062	233,927	0	20,135
				514001	SHIFT DIFFERENTIAL	149,096	2,609	151,705	159,750	0	(8,045)
				514600	LONGEVITY	1,489	0	1,489	1,489	0	0
				517000	FRINGE BENEFITS	0	9,500	9,500	9,500	0	0
				519004	UNIFORMS/CLEANING ALLOWANCE	69,700	0	69,700	73,067	0	(3,367)
				519005	SICK/VACA BUY-BACK	0	177,379	177,379	133,553	45,812	(1,986)
				519015	COMP BUYOUT	0	0	0	9,042	0	(9,042)
			<b>Salaries / Wages / Benefits Total</b>			<b>5,892,128</b>	<b>191,291</b>	<b>6,083,419</b>	<b>6,023,971</b>	<b>45,812</b>	<b>13,636</b>
		2	Expenses	524000	REPAIRS AND MAINTENANCE	61,551	0	61,551	72,541	0	(10,990)
				524009	REPAIRS-MAINT OFFICE/COMPUTER	24,000	0	24,000	22,240	0	1,761
				530000	EVIDENCE AUDIT	5,500	0	5,500	2,551	0	2,949
					ASSESSMENT CTR SERVICES	25,000	0	25,000	6,999	0	18,001
				530001	PROFESS & TECHNICAL SVS	2,000	0	2,000	0	0	2,000
				530008	TRAINING & EDUCATION	33,500	0	33,500	48,824	0	(15,324)
				530009	PROF & TECH - WEBSITE	8,600	0	8,600	3,238	0	5,362
				530200	LEGAL& COURT EXPENSES	21,285	0	21,285	8,124	15	13,146
				534000	POSTAGE	1,200	0	1,200	1,122	0	78
				534002	TELEPHONE	7,000	0	7,000	3,386	0	3,614
				542000	OFFICE SUPPLIES	9,000	0	9,000	14,419	0	(5,419)
				542011	PHOTOGRAPHY SUPPLIES	250	0	250	188	0	63
				550000	MEDICAL SERVICES	6,500	0	6,500	5,025	0	1,475
				558012	UNIFORM SUPPLIES	3,000	0	3,000	4,251	0	(1,251)
				570000	OTHER EXPENSES	1,140	0	1,140	2,002	0	(862)
				570010	IN-STATE TRAVEL	8,000	0	8,000	10,101	0	(2,101)
				570030	FIREARMS AND WEAPONS	12,500	0	12,500	10,022	0	2,478
				570031	K-9 MAINT&REPLACEMENT	10,000	0	10,000	17,802	150	(7,952)
				573000	DUES/MEMBERSHIPS/SUBSCRIPTIONS	22,700	0	22,700	15,583	0	7,117
				578078	TARGET PRACTICE	15,500	0	15,500	4,208	0	11,292
				578086	PRISONER MEALS	100	0	100	359	0	(259)
			<b>Expenses Total</b>			<b>278,326</b>	<b>0</b>	<b>278,326</b>	<b>252,985</b>	<b>165</b>	<b>25,176</b>

**General Fund**  
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220	FIRE	1	Salaries / Wages / Benefits	510000	FULL TIME WAGES	5,077,891	104,583	5,182,474	4,873,940	0	308,535
				511002	PART TIME WAGES	0	0	0	0	0	0
				512000	WAGES -TEMPORARY POSITIONS	500	0	500	84	0	416
				513000	OVER TIME WAGES	679,125	212,789	891,914	1,031,677	0	(139,763)
				514000	HOLIDAY	166,850	3,589	170,439	206,350	0	(35,911)
				514600	LONGEVITY	1,935	0	1,935	1,906	0	29
				515000	SPECIAL PAY - CONTRACTUAL	3,000	0	3,000	4,135	0	(1,135)
				519000	STIPEND - CONTRACTUAL	88,650	0	88,650	82,950	0	5,700
				519003	TRAINING - STRAIGHT	30,000	0	30,000	44,070	0	(14,070)
				519005	SICK/VACA BUY-BACK	0	243,250	243,250	172,760	71,599	(1,109)
			<b>Salaries / Wages / Benefits Total</b>			<b>6,047,951</b>	<b>564,211</b>	<b>6,612,162</b>	<b>6,417,871</b>	<b>71,599</b>	<b>122,692</b>
		2	Expenses	524000	NETWORK EXP/SOFTWARE MAINT.	22,000	0	22,000	22,075	0	(75)
				524001	SERVICES: BUILDINGS & GROUNDS	13,600	0	13,600	8,635	0	4,965
				524006	SERVICE: VEHICLE MAINTENANCE	75,000	21,647	96,647	94,090	0	2,557
				524007	SERVICE: MEDICAL/EMS	8,000	0	8,000	2,856	0	5,144
				524008	FIRE ALARM MAINTENANCE	17,000	0	17,000	12,194	0	4,806
				524015	COMMUNICATION MAINTENANCE	3,000	0	3,000	1,053	0	1,947
				529003	HAZARDOUS WASTE REMOVAL	1,500	0	1,500	75	0	1,425
				530000	PROFESSIONAL SERVICES	87,000	8,000	95,000	94,666	0	334
				530001	PROFESS & TECHNICAL SVS	8,900	0	8,900	5,192	0	3,708
				534000	POSTAGE	300	0	300	97	0	203
				534002	WIRELESS COMMUNICATIONS	1,000	0	1,000	764	0	236
				542000	OFFICE SUPPLIES	3,500	0	3,500	2,666	0	834
				543000	SUPPLIES: BUILDING & GROUNDS	7,000	0	7,000	5,308	0	1,692
				548000	SUPPLIES: VEHICLE MAINTENANCE	16,500	0	16,500	16,510	0	(10)
				550000	SUPPLIES: MEDICAL/EMS	45,938	0	45,938	47,399	0	(1,461)
				558012	PROTECTIVE CLOTHING & UNIFORMS	35,000	0	35,000	35,251	0	(251)
				570000	OTHER EXPENSES	1,000	0	1,000	3,252	0	(2,252)
				571500	CONFERENCES/SEMINARS	3,000	0	3,000	1,147	0	1,853
				573000	DUES/MEMBERSHIPS/SUBSCRIPTIONS	3,000	0	3,000	4,214	0	(1,214)
				578036	AMBULANCE LICENSE RENEWAL	2,800	0	2,800	2,400	0	400
				585000	EQUIPMENT	0	0	0	0	0	0
			<b>Expenses Total</b>			<b>355,038</b>	<b>29,647</b>	<b>384,685</b>	<b>359,842</b>	<b>0</b>	<b>24,843</b>

**General Fund**  
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3	Debt Service	As expected	On target.										
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Dept	Dept Description	Group #	Group Description	Object	Description	FY 2022 Budget	FY 2022 Transfers / Adjustments	FY 2022 Revised Budget	FY 2022 Actual	FY 2022 Encumbrances	FY 2022 Balance		
240	INSPECTIONAL SERVICES	1	Salaries / Wages / Benefits	510000	FULL TIME WAGES	435,571	(31,671)	403,900	393,884	0	10,016		
				511002	PART TIME WAGES	0	5,000	5,000	2,590	0	2,410		
				513000	OVERTIME WAGES	5,000	0	5,000	5,863	0	(863)		
				514600	LONGEVITY	2,350	0	2,350	2,405	0	(54)		
				519000	STIPEND - CONTRACTUAL	6,600	0	6,600	5,600	0	1,000		
				519005	SICK/VACA BUY-BACK	0	9,525	9,525	8,858	0	667		
				<b>Salaries / Wages / Benefits Total</b>						<b>449,521</b>	<b>(17,146)</b>	<b>432,375</b>	<b>419,199</b>
		2	Expenses	524006	SERVICE: VEHICLE MAINTENANCE	1,000	0	1,000	0	0	1,000		
				534000	POSTAGE	600	0	600	822	0	(222)		
				538056	UNIFORMS	1,000	0	1,000	1,047	0	(47)		
				542000	OFFICE SUPPLIES	5,200	0	5,200	3,448	0	1,752		
				558000	WEIGHTS & MEASURES EXPENSE	500	0	500	186	0	314		
				571002	MILEAGE	6,000	0	6,000	5,717	0	283		
				571500	CONFERENCES/SEMINARS	3,500	(500)	3,000	2,020	0	980		
573000	DUES/MEMBERSHIPS/SUBSCRIPTIONS	0	500	500	185	0	315						
<b>Expenses Total</b>						<b>17,800</b>	<b>0</b>	<b>17,800</b>	<b>13,425</b>	<b>0</b>	<b>4,375</b>		
292	ANIMAL CONTROL	1	Salaries / Wages / Benefits	510000	SALARIES & WAGES	48,060	2,484	50,544	50,434	0	110		
				511002	PART TIME WAGES	1,300	0	1,300	210	0	1,090		
				519000	STIPEND - CONTRACTUAL	3,500	0	3,500	2,917	0	583		
		<b>Salaries / Wages / Benefits Total</b>						<b>52,860</b>	<b>2,484</b>	<b>55,344</b>	<b>53,561</b>	<b>0</b>	<b>1,783</b>
		2	Expenses	570000	OTHER EXPENSES	2,000	1,000	3,000	1,651	0	1,349		
		<b>Expenses Total</b>						<b>2,000</b>	<b>1,000</b>	<b>3,000</b>	<b>1,651</b>	<b>0</b>	<b>1,349</b>
300	B/R REGIONAL DISTRICT TUITIO	2	Expenses	569000	B/R REGIONAL DIST TUITION	30,596,315	0	30,596,315	30,596,315	0	0		
				569001	B/R SCHOOL DEBT	4,248,833	0	4,248,833	4,248,833	0	0		
				<b>Expenses Total</b>						<b>34,845,148</b>	<b>0</b>	<b>34,845,148</b>	<b>34,845,148</b>
301	BRISTOL AGRICULTURAL TUITIO	2	Expenses	569000	BRISTOL AGRICULTURAL TUITION	214,285	3,100	217,385	217,324	0	61		
				<b>Expenses Total</b>						<b>214,285</b>	<b>3,100</b>	<b>217,385</b>	<b>217,324</b>

**General Fund**  
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Dept	Dept Description	Group #	Group Description	Object	Description	FY 2022 Budget	FY 2022 Transfers / Adjustments	FY 2022 Revised Budget	FY 2022 Actual	FY 2022 Encumbrances	FY 2022 Balance
302	BRISTOL PLYMOUTH TUITION	2	Expenses	569000	BRISTOL PLYMOUTH TUITION	1,700,598	0	1,700,598	1,700,598	0	0
			<b>Expenses Total</b>			<b>1,700,598</b>	<b>0</b>	<b>1,700,598</b>	<b>1,700,598</b>	<b>0</b>	<b>0</b>
303	NORFOLK COUNTY AGRICULTUF	2	Expenses	569000	NORFOLK CNTY AGI TUITION	0	30,500	30,500	30,258	0	242
				569002	SCHOOL TRANSPORTATION	0	24,000	24,000	34,180	0	(10,180)
			<b>Expenses Total</b>			<b>0</b>	<b>54,500</b>	<b>54,500</b>	<b>64,439</b>	<b>0</b>	<b>(9,939)</b>
410	TOWN ENGINEER	1	Salaries / Wages / Benefits	510000	SALARIES & WAGES	101,420	(24,000)	77,420	76,374	0	1,046
				514600	LONGEVITY	4,041	0	4,041	0	0	4,041
			<b>Salaries / Wages / Benefits Total</b>			<b>105,461</b>	<b>(24,000)</b>	<b>81,461</b>	<b>76,374</b>	<b>0</b>	<b>5,087</b>
		2	Expenses	530000	PROF & TECHNICAL	94,200	(19,235)	74,965	36,502	39,463	(999)
				530001	PROFESS & TECHNICAL SVS	1,000	0	1,000	0	0	1,000
				530008	TRAINING & EDUCATION	0	0	0	750	0	(750)
				542000	OFFICE SUPPLIES	400	0	400	130	0	270
				570010	IN-STATE TRAVEL	100	0	100	0	0	100
				571500	CONFERENCES/SEMINARS	900	0	900	0	0	900
				573000	DUES/MEMBERSHIPS/SUB	400	0	400	377	0	23
			<b>Expenses Total</b>			<b>97,000</b>	<b>(19,235)</b>	<b>77,765</b>	<b>37,759</b>	<b>39,463</b>	<b>544</b>

**General Fund**  
**FY2022 Expenditure YTD Budget to Actual as of 06.30.22**

Seq.	Category	Result	Descriptive								
1	Salaries / Wages / Benefits	99% of Budget spent	Total Surplus \$204,581. Actual FTE's were below Budgeted FTE's.								
2	Expenses	99% of budget spent, adjusted for Snow & Ice	Surplus of \$265,413, net of Snow & Ice. <b>Snow &amp; Ice Deficit: \$515,986</b>								
3	Debt Service	As expected	On target.								
4	Transfers	As expected	On target.								
Dept	Dept Description	Group #	Group Description	Object	Description	FY 2022 Budget	FY 2022 Transfers / Adjustments	FY 2022 Revised Budget	FY 2022 Actual	FY 2022 Encumbrances	FY 2022 Balance
420	HIGHWAY DEPARTMENT	1	Salaries / Wages / Benefits	510000	FULL TIME WAGES	832,409	(63,483)	768,926	768,553	0	373
				510001	PRIOR YEAR RETRO	0	6,244	6,244	6,244	0	0
				512000	WAGES -TEMPORARY POSITIONS	46,080	(40,000)	6,080	0	0	6,080
				513000	OVERTIME WAGES	30,965	25,000	55,965	52,540	0	3,425
				514600	LONGEVITY	4,495	(2,790)	1,706	1,706	0	0
				515000	SPECIAL PAY - CONTRACTUAL	0	0	0	781	0	(781)
				519002	TRAIN RECERT - LIC & CLASSES	5,161	0	5,161	301	0	4,860
				519005	SICK/VACA BUY-BACK	0	21,740	21,740	21,739	0	1
				519007	LICENSES	13,000	(13,000)	0	0	0	0
			<b>Salaries / Wages / Benefits Total</b>			<b>932,110</b>	<b>(66,288)</b>	<b>865,822</b>	<b>851,863</b>	<b>0</b>	<b>13,959</b>
		2	Expenses	521005	ENERGY - STREET LGHTS & SIGNAL	0	0	0	0	0	0
				524001	BUILDINGS & GROUNDS	15,000	0	15,000	8,379	0	6,621
				524002	MAINTENANCE OF TRAFFIC LIGHTS	10,000	0	10,000	15,056	0	(5,056)
				524005	STREET MAINT/REPAIR	40,000	(5,000)	35,000	24,186	0	10,814
				524006	SERVICE: VEHICLE MAINTENANCE	25,000	0	25,000	14,563	0	10,437
				524007	CATCH BASIN WASTE REMOVAL	10,000	74,716	84,716	74,868	0	9,848
				524011	FORESTRY EQUIPMENT REPAIRS	4,000	0	4,000	38	0	3,962
				527000	RENTALS & PROPERTY SERVICES	15,000	(11,000)	4,000	279	0	3,721
				529011	TREE TRIMMING	40,000	(40,000)	0	0	0	0
				529017	TREE REMOVAL	100,000	(70,000)	30,000	25,150	0	4,850
				530001	PROFESS & TECHNICAL SVS	8,900	0	8,900	55,842	0	(46,942)
				530051	POLICE DETAIL EXPENSE	15,000	0	15,000	12,221	0	2,779
				534000	POSTAGE DPW	0	0	0	92	0	(92)
				534002	TELEPHONE	150	0	150	0	0	150
				538056	UNIFORMS/SUPPLIES	16,600	0	16,600	17,415	0	(815)
				542000	OFFICE SUPPLIES	2,000	20	2,020	3,176	0	(1,156)
				546001	TOOLS PURCHASED	10,000	0	10,000	8,347	0	1,653
				546015	STONE & LOAM	7,500	0	7,500	5,138	0	2,362
				548001	MAINT SUPPL REPAIR - HWY	50,000	0	50,000	50,455	0	(455)
				548003	MAINT SUPPL REPAIR - FORESTRY	10,000	0	10,000	10,279	0	(279)
				553001	ROAD REPAIR SUPPL - COLD PATCH	10,000	0	10,000	4,816	0	5,184
				553002	ROAD REPAIR SUPPL - HOT MIX	20,000	0	20,000	26,395	0	(6,395)
				553003	ROAD REPAIR SUPPL - SIGNS	15,000	0	15,000	6,381	0	8,619
				553007	ROAD REPAIR SUPPL - ROAD PAINT	15,000	0	15,000	4,320	0	10,680
				553014	ROAD REPAIR SUPPL - MISC	30,000	(14,000)	16,000	5,693	0	10,307
				553015	SAFETY EQUIPMENT	7,500	0	7,500	5,178	0	2,322
				578001	MEDICAL SERVICES / EXAMS	1,625	0	1,625	378	0	1,247
			<b>Expenses Total</b>			<b>478,275</b>	<b>(65,264)</b>	<b>413,011</b>	<b>378,642</b>	<b>0</b>	<b>34,369</b>

**General Fund**  
**FY2022 Expenditure YTD Budget to Actual as of 06.30.22**

Seq.	Category	Result	Descriptive									
1	Salaries / Wages / Benefits	99% of Budget spent	Total Surplus \$204,581. Actual FTE's were below Budgeted FTE's.									
2	Expenses	99% of budget spent, adjusted for Snow & Ice	Surplus of \$265,413, net of Snow & Ice. <b>Snow &amp; Ice Deficit: \$515,986</b>									
3	Debt Service	As expected	On target.									
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Dept	Dept Description	Group #	Group Description	Object	Description	FY 2022 Budget	FY 2022 Transfers / Adjustments	FY 2022 Revised Budget	FY 2022 Actual	FY 2022 Encumbrances	FY 2022 Balance	
421	SNOW AND ICE	1	Salaries / Wages / Benefits	512000	WAGES -TEMP SNOW&ICE DRIVERS	0	0	0	3,836	0	(3,836)	
				513000	SNOW & ICE REMOVAL OVERTIME	41,000	0	41,000	59,742	0	(18,742)	
					<b>Salaries / Wages / Benefits Total</b>		<b>41,000</b>	<b>0</b>	<b>41,000</b>	<b>63,579</b>	<b>0</b>	<b>(22,579)</b>
		2	Expenses	524000	S & I EQUIPMENT REPAIRS	2,600	0	2,600	33,334	0	(30,734)	
				529000	S & I SERVICE CONTRACTS	15,000	0	15,000	187,468	0	(172,468)	
				538000	WEATHER SERVICES	1,000	0	1,000	6,447	0	(5,447)	
				543006	EQUIPMENT AND TOOLS	0	0	0	19,730	0	(19,730)	
548004	SUPPIES/PARTS EQUIP REPAIRS			2,500	0	2,500	48,393	0	(45,893)			
			553006	SALT/ CALCIUM/ SAND	20,000	0	20,000	239,135	0	(219,135)		
			<b>Expenses Total</b>		<b>41,100</b>	<b>0</b>	<b>41,100</b>	<b>534,507</b>	<b>0</b>	<b>(493,407)</b>		
424	STREET LIGHTING	2	Expenses	521005	STREET LIGHTS AND SIGNALS	175,818	(130,000)	45,818	42,813	0	3,005	
				530000	PROF & TECHNICAL	0	17,510	17,510	16,795	0	715	
					<b>Expenses Total</b>		<b>175,818</b>	<b>(112,490)</b>	<b>63,328</b>	<b>59,608</b>	<b>0</b>	<b>3,720</b>
510	HEALTH	1	Salaries / Wages / Benefits	510000	HEALTH DEPT FULL TIME WAGES	146,160	2,820	148,980	148,881	0	98	
				514600	LONGEVITY	2,833	0	2,833	2,834	0	(1)	
				519004	UNIFORMS/CLEANING ALLOWANCE	150	0	150	0	0	150	
					<b>Salaries / Wages / Benefits Total</b>		<b>149,143</b>	<b>2,820</b>	<b>151,963</b>	<b>151,716</b>	<b>0</b>	<b>247</b>
		2	Expenses	530000	PROFESSIONAL AND TECHNICAL	0	0	0	478	0	(478)	
				530008	TRAINING & EDUCATION	2,000	0	2,000	0	0	2,000	
				530022	ADVERTISING	500	0	500	0	0	500	
				530050	VISITING NURSE SERVICES	13,000	0	13,000	14,442	200	(1,642)	
				534000	POSTAGE	400	0	400	46	0	354	
				542000	OFFICE SUPPLIES	750	0	750	713	0	37	
550000	MEDICAL SUPPLIES			1,584	0	1,584	45	0	1,539			
			573000	DUES/MEMBERSHIPS/SUBSCRIPTIONS	200	0	200	150	0	50		
			<b>Expenses Total</b>		<b>18,434</b>	<b>0</b>	<b>18,434</b>	<b>15,873</b>	<b>200</b>	<b>2,361</b>		

**General Fund**  
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Seq.	Category	Result	Descriptive								
1	Salaries / Wages / Benefits	99% of Budget spent	Total Surplus \$204,581. Actual FTE's were below Budgeted FTE's.								
2	Expenses	99% of budget spent, adjusted for Snow & Ice	Surplus of \$265,413, net of Snow & Ice. <b>Snow &amp; Ice Deficit: \$515,986</b>								
3	Debt Service	As expected	On target.								
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Dept	Dept Description	Group #	Group Description	Object	Description	FY 2022 Budget	FY 2022 Transfers / Adjustments	FY 2022 Revised Budget	FY 2022 Actual	FY 2022 Encumbrances	FY 2022 Balance
541	COUNCIL ON AGING	1	Salaries / Wages / Benefits	510000	FULL TIME WAGES	203,692	8,605	212,297	211,966	0	331
				511002	PART TIME WAGES	0	19,112	19,112	17,685	0	1,427
				514600	LONGEVITY	2,321	(726)	1,595	1,595	0	0
				519005	SICK/VACA BUY-BACK	0	0	0	0	0	0
				<b>Salaries / Wages / Benefits Total</b>		<b>206,013</b>	<b>26,991</b>	<b>233,004</b>	<b>231,246</b>	<b>0</b>	<b>1,758</b>
		2	Expenses	524006	SERVICE: VEHICLE MAINTENANCE	250	0	250	0	0	250
				530000	PROF & TECHNICAL	0	0	0	0	0	0
				534000	POSTAGE	1,000	0	1,000	503	0	497
				542000	OFFICE SUPPLIES	600	0	600	735	0	(135)
				570000	OTHER EXPENSES	1,275	0	1,275	707	350	218
				570010	IN-STATE TRAVEL	100	0	100	244	0	(144)
				570014	DROP IN CENTER	0	0	0	0	0	0
				571500	CONFERENCES/SEMINARS	800	0	800	295	0	505
				573000	DUES/MEMBERSHIPS/SUBSCRIPTIONS	525	75	600	505	500	(405)
<b>Expenses Total</b>		<b>4,550</b>	<b>75</b>	<b>4,625</b>	<b>2,989</b>	<b>850</b>	<b>786</b>				
543	VETERANS SERVICES	1	Salaries / Wages / Benefits	510000	SALARIES & WAGES	31,543	809	32,352	32,340	0	12
				519006	GRAVES OFFICER STIPEND	700	0	700	700	0	0
		<b>Salaries / Wages / Benefits Total</b>		<b>32,243</b>	<b>809</b>	<b>33,052</b>	<b>33,040</b>	<b>0</b>	<b>12</b>		
		2	Expenses	534000	POSTAGE	400	0	400	116	0	284
				542000	OFFICE SUPPLIES	500	0	500	1,083	0	(583)
				570000	OTHER EXPENSES	900	0	900	936	0	(36)
				570010	IN-STATE TRAVEL	400	(200)	200	0	0	200
				570017	VETERANS COUNCIL EXPENSES	1,500	0	1,500	1,177	0	323
				570018	VETS GRAVE MARKERS	3,100	0	3,100	4,945	0	(1,845)
				573000	DUES/MEMBERSHIPS/SUB	0	200	200	170	0	30
				577000	VETERANS BENEFITS	80,100	(50,000)	30,100	25,324	0	4,776
				577001	MEDICAL BENEFITS	34,542	(13,000)	21,542	20,970	0	571
				577002	DENTAL BENEFITS	2,147	(2,147)	0	0	0	0
		<b>Expenses Total</b>		<b>123,589</b>	<b>(65,147)</b>	<b>58,442</b>	<b>54,722</b>	<b>0</b>	<b>3,720</b>		

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Dept	Dept Description	Group #	Group Description	Object	Description	FY 2022 Budget	FY 2022 Transfers / Adjustments	FY 2022 Revised Budget	FY 2022 Actual	FY 2022 Encumbrances	FY 2022 Balance		
610	LIBRARY	1	Salaries / Wages / Benefits	510000	LIBRARY FULL TIME WAGES	445,843	52,485	498,329	493,341	0	4,988		
				511002	LIBRARY PART TIME WAGES	31,933	(10,000)	21,933	17,120	0	4,812		
				514600	LONGEVITY	1,400	0	1,400	1,400	0	0		
				515000	SPECIAL PAY - CONTRACTUAL	0	0	0	0	0	0		
				519005	SICK/VACA BUY-BACK	0	48,602	48,602	33,903	14,700	(1)		
		<b>Salaries / Wages / Benefits Total</b>						<b>479,176</b>	<b>91,088</b>	<b>570,264</b>	<b>545,763</b>	<b>14,700</b>	<b>9,800</b>
		2	Expenses			521002	ELECTRICITY	25,000	0	25,000	21,698	0	3,302
						521400	GAS HEAT	6,000	0	6,000	8,033	0	(2,033)
						524000	EQUIPMENT & REPAIR	6,000	7,348	13,348	11,036	0	2,312
						524001	BUILDINGS & GROUNDS	11,000	0	11,000	10,921	0	79
						529002	CLEANING CONTRACT	14,400	0	14,400	10,800	0	3,600
						530046	CIRCULATION SYSTEM	25,800	0	25,800	24,033	0	1,767
						534002	TELEPHONE	8,800	0	8,800	3,363	0	5,437
						542000	LIBRARY SUPPLIES	5,500	0	5,500	12,363	0	(6,863)
						558000	BOOKS & PERIODICALS	64,484	0	64,484	72,083	0	(7,599)
585000	EQUIPMENT					0	5,852	5,852	5,852	0	0		
<b>Expenses Total</b>						<b>166,984</b>	<b>13,200</b>	<b>180,184</b>	<b>180,182</b>	<b>0</b>	<b>2</b>		
630	RECREATION	1	Salaries / Wages / Benefits	510000	FULL TIME WAGES	70,650	8,472	79,122	79,219	0	(97)		
				511002	PART TIME WAGES	16,995	(10,000)	6,995	3,400	0	3,595		
				512000	WAGES -TEMPORARY POSITIONS	9,600	0	9,600	8,940	0	660		
				514600	LONGEVITY	2,815	0	2,815	2,843	0	(27)		
				519005	SICK/VACA BUY-BACK	0	92,670	92,670	54,745	37,925	(0)		
		<b>Salaries / Wages / Benefits Total</b>						<b>100,060</b>	<b>91,142</b>	<b>191,202</b>	<b>149,147</b>	<b>37,925</b>	<b>4,130</b>
		2	Expenses			524001	BUILDINGS & GROUNDS	0	7,000	7,000	0	7,000	0
						<b>Expenses Total</b>						<b>0</b>	<b>7,000</b>

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Dept	Dept Description	Group #	Group Description	Object	Description	FY 2022 Budget	FY 2022 Transfers / Adjustments	FY 2022 Revised Budget	FY 2022 Actual	FY 2022 Encumbrances	FY 2022 Balance
710	DEBT PRINCIPAL	3	Debt Service	591029	EQ HWY 4/14-2014 HWY 00001	5,000	0	5,000	5,000	0	0
				591030	EQ DEPT 4/14-2014 DEPT 00002	4,000	0	4,000	4,000	0	0
				591033	TTL V 8/12-WPAT-97 1024-E	19,954	0	19,954	19,954	0	0
				591034	TTL V 07/04-WPAT T5 97 1024-1	9,787	0	9,787	9,787	0	0
				591036	EQ 8/12-2012 AMBULANCE 00001	27,000	0	27,000	27,000	0	0
				591037	EQ FIRE 8/12-2012 FIRE 00001	43,000	0	43,000	43,000	0	0
				591038	TTL V 1/15-T5 97 1024-F	20,000	0	20,000	20,000	0	0
				591039	TTL V 11/03-WPAT T5 97 1024-2	20,000	0	20,000	20,000	0	0
				591040	TTL V 08/12-WPAT T5 97 1024-D	21,052	1	21,053	21,053	0	0
				591041	TTL V 6/05-WPAT T5 97 1024 3C	20,000	0	20,000	20,000	0	0
				591083	FIRE STATION ROOF REHAB	5,000	0	5,000	5,000	0	0
				591084	MEMORIAL BUILDING REHAB	25,000	0	25,000	25,000	0	0
				591085	ACADEMY BUILDING RENOVATIONS	155,000	0	155,000	155,000	0	0
			<b>Debt Service Total</b>			<b>374,793</b>	<b>1</b>	<b>374,794</b>	<b>374,794</b>	<b>0</b>	<b>0</b>
751	INTERST ON LT DEBT	3	Debt Service	591529	EQ HWY 4/14-2014 HWY 00001	300	0	300	300	0	0
				591530	EQ DEPT 4/14-2014 DEPT 00002	210	0	210	210	0	0
				591536	EQ 8/12-2012 AMBULANCE 00001	270	0	270	270	0	0
				591537	EQ FIRE 8/12-2012 FIRE 00001	4,253	0	4,253	4,253	0	0
				591583	FIRE STATION ROOF REHAB	2,250	0	2,250	2,250	0	0
				591584	MEMORIAL BUILDING REHAB	10,500	0	10,500	10,500	0	0
				591585	ACADEMY BUILDING RENOVATIONS	73,050	0	73,050	73,050	0	0
				591593	ELM ST DEBT INTEREST	144,063	0	144,063	144,063	0	0
			<b>Debt Service Total</b>			<b>234,895</b>	<b>0</b>	<b>234,895</b>	<b>234,895</b>	<b>0</b>	<b>0</b>
752	INTEREST ON ST DEBT	3	Debt Service	591500	SHORT TERM INTEREST	0	2,942	2,942	2,942	0	0
			<b>Debt Service Total</b>			<b>0</b>	<b>2,942</b>	<b>2,942</b>	<b>2,942</b>	<b>0</b>	<b>0</b>

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Dept	Dept Description	Group #	Group Description	Object	Description	FY 2022 Budget	FY 2022 Transfers / Adjustments	FY 2022 Revised Budget	FY 2022 Actual	FY 2022 Encumbrances	FY 2022 Balance
820	STATE/COUNTY ASSESSMENTS	2	Expenses	563400	MOTOR VEHICLE NON-RNWL CHARGES	35,220	0	35,220	33,280	0	1,940
				563700	RETIRED MUNIC TEACHER HEALTH	26,610	0	26,610	26,610	0	0
				563900	MOSQUITO CONTROL	82,194	0	82,194	82,189	0	5
				564000	AIR POLLUTION	7,921	0	7,921	7,921	0	0
				564200	OLD COLONY PLANNING COUNCIL	10,789	0	10,789	10,789	0	0
				566100	MASS BAY TRANSPORT AUTHORITY	133,189	0	133,189	133,189	0	0
				566300	REGIONAL TRANSIT AUTHORITY	56,084	0	56,084	56,084	0	0
			<b>Expenses Total</b>			<b>352,007</b>	<b>0</b>	<b>352,007</b>	<b>350,062</b>	<b>0</b>	<b>1,945</b>
830	COUNTY ASSESSMENTS	2	Expenses	562100	COUNTY TAX	63,575	0	63,575	63,575	0	0
			<b>Expenses Total</b>			<b>63,575</b>	<b>0</b>	<b>63,575</b>	<b>63,575</b>	<b>0</b>	<b>0</b>
911	RETIREMENT	1	Salaries / Wages / Benefits	517007	COUNTY RETIREMENT ASSESSMENT	3,616,753	0	3,616,753	3,616,753	0	0
			<b>Salaries / Wages / Benefits Total</b>			<b>3,616,753</b>	<b>0</b>	<b>3,616,753</b>	<b>3,616,753</b>	<b>0</b>	<b>0</b>
912	WORKERS COMP	1	Salaries / Wages / Benefits	517006	WORKERS COMP	87,322	(1,300)	86,022	83,465	0	2,557
				517010	POLICE/FIRE 111F INSURANCE	72,000	4,600	76,600	76,581	0	19
			<b>Salaries / Wages / Benefits Total</b>			<b>159,322</b>	<b>3,300</b>	<b>162,622</b>	<b>160,046</b>	<b>0</b>	<b>2,576</b>
913	UNEMPLOYMENT	1	Salaries / Wages / Benefits	517005	UNEMPLOYMENT	5,000	(5,000)	0	0	0	0
			<b>Salaries / Wages / Benefits Total</b>			<b>5,000</b>	<b>(5,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**General Fund**  
**FY2022 Expenditure YTD Budget to Actual as of 06.30.22**

Seq.	Category	Result	Descriptive								
1	Salaries / Wages / Benefits	99% of Budget spent	Total Surplus \$204,581. Actual FTE's were below Budgeted FTE's.								
2	Expenses	99% of budget spent, adjusted for Snow & Ice	Surplus of \$265,413, net of Snow & Ice. <b>Snow &amp; Ice Deficit: \$515,986</b>								
3	Debt Service	As expected	On target.								
4	Transfers	As expected	On target.								
Dept	Dept Description	Group #	Group Description	Object	Description	FY 2022 Budget	FY 2022 Transfers / Adjustments	FY 2022 Revised Budget	FY 2022 Actual	FY 2022 Encumbrances	FY 2022 Balance
914	MDCR/HEALTH/LIFE INSURANCE	1	Salaries / Wages / Benefits	517002	HEALTH INSURANCE	3,162,264	(35,000)	3,127,264	3,113,113	0	14,151
				517003	MEDICARE - TOWN SHARE	261,000	(2,200)	258,800	252,654	0	6,146
				517004	LIFE INSURANCE	16,449	(3,000)	13,449	12,429	0	1,020
				517012	MEDICARE PENALTY REIMB	12,000	(4,000)	8,000	7,541	0	459
				519006	HEALTH INS OPT OUT STIPEND	36,000	4,000	40,000	40,000	0	0
			<b>Salaries / Wages / Benefits Total</b>			<b>3,487,713</b>	<b>(40,200)</b>	<b>3,447,513</b>	<b>3,425,737</b>	<b>0</b>	<b>21,776</b>
919	OTHER BENEFITS - HR	1	Salaries / Wages / Benefits	517014	FSA - HR BENEFITS	3,300	0	3,300	3,222	0	79
				517015	HR MEDICAL EXAMS & MISC	3,000	1,700	4,700	3,140	0	1,560
			<b>Salaries / Wages / Benefits Total</b>			<b>6,300</b>	<b>1,700</b>	<b>8,000</b>	<b>6,362</b>	<b>0</b>	<b>1,639</b>
		2	Expenses	530000	PROF & TECHNICAL	0	62,000	62,000	59,838	0	2,162
					PROF & TECHNICAL - HR RELATED	0	0	0	0	0	0
				530008	TRAINING & EDUCATION	28,000	(11,605)	16,395	12,838	0	3,557
				530022	ADVERTISING	20,000	2,000	22,000	19,850	0	2,150
				530501	TWN MGR PROF SVCS	0	43,000	43,000	35,000	8,000	0
				570000	OTHER EXPENSES	0	1,000	1,000	506	0	494
			<b>Expenses Total</b>			<b>48,000</b>	<b>96,395</b>	<b>144,395</b>	<b>128,031</b>	<b>8,000</b>	<b>8,364</b>
945	LIABILITY INSURANCE	2	Expenses	574002	INSURANCE BLANKET LIABILITY	235,263	11,000	246,263	245,628	0	635
			<b>Expenses Total</b>			<b>235,263</b>	<b>11,000</b>	<b>246,263</b>	<b>245,628</b>	<b>0</b>	<b>635</b>
950	GAS & OIL	2	Expenses	524006	SERVICE: VEHICLE MAINTENANCE	2,500	850	3,350	3,323	0	27
				548002	GAS & OIL	135,000	75,000	210,000	195,535	13	14,452
				585001	ELECTRIC VEHICLES (2)	0	500	500	419	0	81
			<b>Expenses Total</b>			<b>137,500</b>	<b>76,350</b>	<b>213,850</b>	<b>199,278</b>	<b>13</b>	<b>14,559</b>
990	OTHER FUNDING USES	4	OFU	596010	TRANSFER TO FUND 1000 CAP	0	122,000	122,000	122,000	0	0
				596105	TRANSFER TO SPECIAL REV FUND	0	506,635	506,635	506,635	0	0
				596120	TRANSFER TO TRUST FUND	0	4,288,020	4,288,020	4,288,020	0	0
				596130	TRANSFER TO ENTERPRISE FUND	0	0	0	0	0	0
			<b>OFU Total</b>			<b>0</b>	<b>4,916,655</b>	<b>4,916,655</b>	<b>4,916,655</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>						<b>65,206,676</b>	<b>6,150,727</b>	<b>71,357,402</b>	<b>71,071,232</b>	<b>331,892</b>	<b>(45,721)</b>

## Town of Bridgewater FY2022 Q4 Revenue Analysis 06.30.22

### YTD Revenue Budget to Actual by Budget Category

Seq.	Category	Descriptive						
1	Property Tax	We collected <b>100.9% of our Annual Budget</b> .						
2	Cherry Sheet-State Aid	We received <b>102.9% of our Annual Budget</b> as of this reporting. Reimbursement for Abatements were above budget - payments from 2021 were delayed until FY 2022. State Owned Land final Cherry Sheet numbers were higher than budgeted by approximately \$49k.						
3	Local Receipts	We have <b>collected 140% of our Annual Budget</b> as of this reporting. Revenue is estimated conservatively in accordance with the FY 2022 Budget Resolution to meet the projected revenue surplus, set at 1.5% of the 2022 operating budget.						
Seq.	Budget Category	FY 2022 Budget	Q1	Q2	Q3	Q4	FY 2022 Budget to Actual	% of Budget Collected
1	Property Tax	(53,288,852)	13,929,464	11,925,801	14,454,261	13,457,474	478,149	100.9%
2	Cherry Sheet	(4,588,816)	1,211,263	1,230,689	1,130,109	1,147,564	130,809	102.9%
3	Local Receipts	(5,184,999)	1,255,142	964,240	3,531,341	1,510,760	2,076,483	140.0%
<b>Grand Total</b>		<b>(63,062,667)</b>	<b>16,395,869</b>	<b>14,120,730</b>	<b>19,115,711</b>	<b>16,115,799</b>	<b>2,685,442</b>	<b>104.3%</b>

### Q1-Q4 Revenue Budget to Actual

Seq.	Category	Descriptive				
1	Property Tax	We collected <b>100.9% of our Annual Budget</b> .				
2	Cherry Sheet-State Aid	We received <b>102.9% of our Annual Budget</b> as of this reporting. Reimbursement for Abatements were above budget - payments from 2021 were delayed until FY 2022. State Owned Land final Cherry Sheet numbers were higher than budgeted by approximately \$49k.				
3	Local Receipts	We have <b>collected 140% of our Annual Budget</b> as of this reporting. Revenue is estimated conservatively in accordance with the FY 2022 Budget Resolution to meet the projected revenue surplus, set at 1.5% of the 2022 operating budget.				
Seq.	Budget Category	Budget	Actuals	Budget to Actuals	% of Budget Collected	% of Total Surplus
1	Property Tax	(53,288,852)	53,767,001	478,149	100.9%	18%
2	Cherry Sheet	(4,588,816)	4,719,625	130,809	102.9%	5%
3	Local Receipts	(5,184,999)	7,261,482	2,076,483	140.0%	77%
<b>Grand Total</b>		<b>(63,062,667)</b>	<b>65,748,109</b>	<b>2,685,442</b>	<b>104.3%</b>	<b>100%</b>

**Town of Bridgewater - FY 2022 Local Receipts: Revenue Report Q1-Q4 - Major Revenue Streams Analysis (Represents 79% of Total Local Receipts)**

Revenue is estimated conservatively for all Local Receipts in accordance with the FY 2022 Budget Resolution Projected Revenue Surplus = 1.5% of the 2022 operating budget.

Group Number	Group Description	Descriptive	Quarter by Quarter Comparison - Actuals FY 2022 Over FY 2021						FY 2022 Quarter by Quarter Budget to Actuals					
			Fiscal Year	Q1	Q2	Q3	Q4	Total	Budget	Actual	Diff.	Cum. Dif.		
1	MVE Tax	We are up \$181.9k or 4.6% over last year actuals and up \$994k over budget. Improved collection methodology implemented early in Q1 improved our collection rates on outstanding receivables. Q1-Q4's actuals are (\$96k) more than pre-pandemic FY19 Q1-Q4's actuals of \$4,038,432.	Fiscal Year	Q1	Q2	Q3	Q4	Total	Budget	Q1	Q2	Q3	Q4	Total
			2022	385,476	236,026	2,726,755	786,144	4,134,401	212,404	195,413	2,192,028	540,156	3,140,001	
			2021	302,537	305,192	2,606,837	737,912	3,952,478	385,476	236,026	2,726,755	786,144	4,134,401	
			Diff.	82,939	(69,166)	119,918	48,233	181,924	173,072	40,612	534,727	245,988	994,400	
			Cum. Dif.	82,939	13,773	133,691	181,924		173,072	213,685	748,412	994,400		
2b.	Other Excise-Meals	We are up \$85.7k or 25.6% over last year actuals and up \$217.3k over Budget. Q1-Q4's actuals are (\$58.9k) more than pre-pandemic FY19 Q1-Q4's actuals of \$362k.	Fiscal Year	Q1	Q2	Q3	Q4	Total	Budget	Q1	Q2	Q3	Q4	Total
			2022	101,099	122,491	92,115	105,220	420,925	52,326	56,231	52,123	42,945	203,625	
			2021	80,975	90,422	77,204	86,598	335,199	101,099	122,491	92,115	105,220	420,925	
			Diff.	20,124	32,069	14,911	18,622	85,726	48,773	66,260	39,992	62,275	217,299	
			Cum. Dif.	20,124	52,193	67,104	85,726		48,773	115,033	155,025	217,299		
2c.	Other Excise-Room	We are up \$90k or 67.7% over last year actuals and up \$98k over Budget. Q1-Q4's actuals are slightly above pre-pandemic FY19 Q1-Q4's actuals of \$213k.	Fiscal Year	Q1	Q2	Q3	Q4	Total	Budget	Q1	Q2	Q3	Q4	Total
			2022	56,621	60,476	52,598	53,317	223,012	37,987	40,450	28,040	18,524	125,001	
			2021	0	72,857	26,351	33,777	132,985	56,621	60,476	52,598	53,317	223,012	
			Diff.	56,621	(12,381)	26,247	19,539	90,027	18,634	20,026	24,558	34,793	98,011	
			Cum. Dif.	56,621	44,240	70,487	90,027		18,634	38,660	63,218	98,011		
3	P & I On Taxes	We are up \$36k or 9.8% over last year actuals and \$156k over Budget.	Fiscal Year	Q1	Q2	Q3	Q4	Total	Budget	Q1	Q2	Q3	Q4	Total
			2022	129,370	50,073	97,241	128,266	404,949	88,188	58,884	67,857	34,071	249,000	
			2021	81,488	112,449	74,643	100,248	368,828	129,370	50,073	97,241	128,266	404,949	
			Diff.	47,882	(62,376)	22,598	28,018	36,122	41,182	(8,811)	29,384	94,195	155,949	
			Cum. Dif.	47,882	(14,494)	8,103	36,122		41,182	32,371	61,754	155,949		
17.01	Licenses & Permits	We are down \$107k or 10.1% over last year actuals and up \$553k over Budget. Building Permits are down \$221k, Gas & Plumbing down \$15k, and wiring is up \$129k over last year's actuals.	Fiscal Year	Q1	Q2	Q3	Q4	Total	Budget	Q1	Q2	Q3	Q4	Total
			2022	299,662	204,754	229,891	219,049	953,355	137,420	39,370	112,962	110,248	400,000	
			2021	228,054	214,961	171,693	446,083	1,060,791	299,662	204,754	229,891	219,049	953,355	
			Diff.	71,608	(10,207)	58,198	(227,034)	(107,436)	162,242	165,384	116,929	108,801	553,355	
			Cum. Dif.	71,608	61,401	119,598	(107,436)		162,242	327,626	444,554	553,355		
Group Totals		We are up \$286k or 4.9% over last year actuals and \$2m over Budget.	Fiscal Year	Q1	Q2	Q3	Q4	Total	Budget	Q1	Q2	Q3	Q4	Total
			2022	972,228	673,819	3,198,599	1,291,996	6,136,643	528,325	390,348	2,453,010	745,944	4,117,627	
			2021	693,054	795,881	2,956,728	1,404,617	5,850,280	972,228	673,819	3,198,599	1,291,996	6,136,643	
			Diff.	279,174	(122,062)	241,871	(112,621)	286,362	443,903	283,471	745,589	546,052	2,019,015	
			Cum. Dif.	279,174	157,113	398,984	286,362		443,903	727,374	1,472,963	2,019,015		

<b>General Fund</b>									
<b>FY2022 Revenue YTD Budget to Actual as of 06.30.22</b>									
Seq.	Budget Category	Group	Group Description	Object	Account Description	FY2022 Revised Budget	FY2022 Actual	FY2022 Balance	
1	Property Tax	Property	Personal Property Tax	411000	PERSONAL PROPERTY TAX	(1,454,836)	1,519,812	64,976	
			Pro-forma/Pro-rata Taxes	419000	PRO-FORMA/PRO-RATA TAX	0	18,414	18,414	
			Real Estate Tax (Net of Allowances)	412000	REAL ESTATE TAX	(51,834,016)	52,028,385	194,369	
			Tax Liens	414200	TX LIENS REDEEMED	0	200,390	200,390	
			<b>Property Tax Total</b>					<b>(53,288,852)</b>	<b>53,767,001</b>
2	Cherry Sheet	State	ABATE. VETS-BLIND-SURV SPOUSE	461002	ABATE. VETS-BLIND-SURV SPOUSE	(75,647)	170,320	94,673	
			LOTTERY LOCAL AID-CH29, SEC 2D	466006	LOTTERY LOCAL AID-CH29, SEC 2D	(4,002,926)	4,002,926	0	
			SCHOOL AID CH70	462001	SCHOOL AID CH70	(76,248)	76,248	(0)	
			STATE OWNED LAND	461001	STATE OWNED LAND	(382,611)	431,981	49,370	
			VETS BENEFITS-CH 115, SEC 6	466003	VETS BENEFITS-CH 115, SEC 6	(51,384)	38,150	(13,234)	
<b>Cherry Sheet Total</b>					<b>(4,588,816)</b>	<b>4,719,625</b>	<b>130,809</b>		
3	Local Receipts		1. MV Excise Tax	415000	MOTOR VEHICLE EXISE	(3,080,431)	4,134,401	1,053,970	
			a. Other Excise-Boat	416000	BOAT EXCISE-COLLECTOR	0	4,424	4,424	
			b. Other Excise-Meals	466008	MEALS TAX-STATE REVENUE	(203,625)	420,925	217,300	
			c. Other Excise-Room Tax	466009	ROOMS TAX - STATE REVENUE	(125,000)	223,012	98,012	
			3 P & I on Taxes & Excise	417001	P & I PROPERTY TAX	(99,000)	131,523	32,523	
				417002	P & I MVE	(100,000)	198,040	98,040	
				417003	P & I TAX TITLE	(50,000)	75,371	25,371	
				417009	P & I BOAT	0	16	16	
			4 PILOT	418000	PAYMENTS IN LIEU OF TAXES	(5,121)	5,144	23	
			10 Fees - Annual			(31,000)	42,590	11,590	
			10.01 Fees - Cannabis	432001	FEE-CANNABIS IMPACT	(225,000)	460,803	235,803	
			10.02 Fees - Variable			(213,000)	179,648	(33,352)	
			11 Rentals	436001	RENTAL-CELL TOWER	(9,000)	10,500	1,500	
			12 Other Intergovernmental - B/R School	473002	INTERGOVMNTL-B/R REIMB	(35,000)	71,879	36,879	
			16 Other Departmental Revenue			(110,000)	45,050	(64,950)	
			17 Licenses & Permits-Annual			(340,000)	197,049	(142,951)	
			17.01 Licenses & Permits-(Building/Wiring/Plumbing)	442011	BUILDING PERMITS	(337,019)	582,508	245,489	
442014	WIRING PERMITS	(31,491)		282,059	250,568				
19 Fines & Forfeits			(33,071)	38,564	5,493				
20 Investment Income	482000	EARNINGS ON INVESTMENTS	(60,253)	26,257	(33,996)				
23 Misc. Non-Recurring			(5,929)	42,933	37,004				
<b>Local Receipts Total</b>					<b>(5,125,430)</b>	<b>7,261,482</b>	<b>2,136,052</b>		
4	OFS	Transfers	TR FR ENTERPRISE FD	497003	TR FR ENTERPRISE FD	(621,751)	621,750	(1)	
<b>OFS Total</b>					<b>(621,751)</b>	<b>621,750</b>	<b>(1)</b>		
5	OFS	Transfers	TR FR SPECIAL REVENUE	497001	TRANS FR SPECIAL REVENUE	(2,481,230)	2,481,230	0	
<b>OFS Total</b>					<b>(2,481,230)</b>	<b>2,481,230</b>	<b>0</b>		
6	OFS	Transfers	TR FR TRUST FUND	497004	TRANSFER FROM TRUST FUND	(994,706)	994,706	0	
<b>OFS Total</b>					<b>(994,706)</b>	<b>994,706</b>	<b>0</b>		
<b>Surplus (Deficit)</b>						<b>(67,100,785)</b>	<b>69,845,795</b>	<b>2,745,010</b>	

Sewer Fund										
FY2022 Revenue & Expenditure Budget to Actual: 07.01.21 - 06.30.22										
Seq.	Category	Result			Descriptive					
0	Revenue	99% of Budget has been collected			(\$22,292) Deficit is being driven by User Charges Added to Taxes, Service Fees and Infiltration - Inflow.					
1	Salaries / Wages / Benefits	99% of Budget spent			\$12,583 Surplus is being driven by Overtime Time Wages.					
2	Expenses	105% of Budget spent			(\$29,580) Deficit is being driven by numerous accounts.					
3	Capital Outlay	0% of Budget spent			\$250,000 Surplus. FY22 no capital acquisitions.					
4	Debt Service	100.53% of Budget spent			(\$7,978) Deficit. Interest debt service budget was under estimated.					
5	Transfers	Met Budget								
DPT #	Group #	Group Description	Sub-Group #	Sub-Group Description	Object	Account Description	FY2022 Revised Budget	FY2022 Actual	Encumbrances	Net Difference
440	1	Revenue/Other Funding Sources	1.1	Utility User Charges	417003	P&I ON UTLTY ADDED TO TAX-SWR	(2,000)	1,113		(888)
					417005	P & I UTILITY CHARGES-SEWER	(10,000)	7,672		(2,328)
					421000	UTILITY USER CHARGES-SEWER	(2,166,397)	2,192,248		25,851
					421500	USER CHARGES ADDED TO TAX-SWR	(100,000)	67,051		(32,949)
				<b>Utility User Charges Total</b>			<b>(2,278,397)</b>	<b>2,268,084</b>		<b>(10,313)</b>
			1.2	Other Utility Non-Usage Charges	422001	CONNECTION FEES - SEWER	(179,001)	181,648		2,648
					422005	SERVICES FEES - SEWER	(15,000)	454		(14,546)
					422006	INFILTRATION - INFLOW REVENUE	(60,000)	39,346		(20,655)
				<b>Other Utility Non-Usage Charges Total</b>			<b>(254,001)</b>	<b>221,447</b>		<b>(32,553)</b>
			1.3	Fees	432037	COMPOST FEES-SEWER	(16,000)	15,098		(903)
					432047	CONTRACTOR FEES-SEWER	(3,100)	2,600		(500)
					437000	FEES-SEWER OTHER	0	0		0
				<b>Fees Total</b>			<b>(19,100)</b>	<b>17,698</b>		<b>(1,403)</b>
			1.4	Miscellaneous	484000	MISC NON-RECUR REV.	0	21,977		21,977
				<b>Miscellaneous Total</b>			<b>0</b>	<b>21,977</b>		<b>21,977</b>
			1.5	Other Financing Sources	499000	TRANSFER FROM RETAINED EARNING	(13,600)	13,600		0
					499001	FUND BAL DESIG FOR SPCL PURP	(820,000)	820,000		0
				<b>Other Financing Sources Total</b>			<b>(833,600)</b>	<b>833,600</b>		<b>0</b>
		<b>Revenue/Other Funding Sources Total</b>					<b>(3,385,098)</b>	<b>3,362,805</b>		<b>(22,292)</b>

Sewer Fund										
FY2022 Revenue & Expenditure Budget to Actual: 07.01.21 - 06.30.22										
Seq.	Category		Result		Descriptive					
0	Revenue		99% of Budget has been collected		(\$22,292) Deficit is being driven by User Charges Added to Taxes, Service Fees and Infiltration - Inflow.					
1	Salaries / Wages / Benefits		99% of Budget spent		\$12,583 Surplus is being driven by Overtime Time Wages.					
2	Expenses		105% of Budget spent		(\$29,580) Deficit is being driven by numerous accounts.					
3	Capital Outlay		0% of Budget spent		\$250,000 Surplus. FY22 no capital acquisitions.					
4	Debt Service		100.53% of Budget spent		(\$7,978) Deficit. Interest debt service budget was under estimated.					
5	Transfers		Met Budget							
DPT #	Group #	Group Description	Sub-Group #	Sub-Group Description	Object	Account Description	FY2022 Revised Budget	FY2022 Actual	Encumbrances	Net Difference
440	2	Expenses/Other Financing Uses	2.1	Salaries/Wages/Benefits	510000	FULL TIME WAGES	695,919	(698,849)		(2,930)
					510001	PRIOR YEAR RETRO	0	0		0
					513000	OVER TIME WAGES	47,252	(32,405)		14,847
					514600	LONGEVITY	1,225	(2,680)		(1,455)
					517002	HEALTH INS/GROUP MEDICAL	173,709	(171,416)		2,293
					517003	MEDICARE - TOWN SHARE	10,597	(10,935)		(338)
					517004	LIFE INSURANCE	738	(595)		143
					517005	UNEMPLOYMENT	0	0		0
					517006	WORKERS COMP	2,701	(2,678)		23
					517007	COUNTY RETIREMENT ASSESSMENT	191,940	(191,940)		0
					519005	SICK/VACA BUY-BACK	0	0		0
					519007	LICENSES	0	0		0
					<b>Salaries/Wages/Benefits Total</b>		<b>1,124,081</b>	<b>(1,111,498)</b>		<b>12,583</b>

Sewer Fund										
FY2022 Revenue & Expenditure Budget to Actual: 07.01.21 - 06.30.22										
Seq.	Category	Result		Descriptive						
0	Revenue	99% of Budget has been collected		(\$22,292) Deficit is being driven by User Charges Added to Taxes, Service Fees and Infiltration - Inflow.						
1	Salaries / Wages / Benefits	99% of Budget spent		\$12,583 Surplus is being driven by Overtime Time Wages.						
2	Expenses	105% of Budget spent		(\$29,580) Deficit is being driven by numerous accounts.						
3	Capital Outlay	0% of Budget spent		\$250,000 Surplus. FY22 no capital acquisitions.						
4	Debt Service	100.53% of Budget spent		(\$7,978) Deficit. Interest debt service budget was under estimated.						
5	Transfers	Met Budget								
DPT #	Group #	Group Description	Sub-Group #	Sub-Group Description	Object	Account Description	FY2022 Revised Budget	FY2022 Actual	Encumbrances	Net Difference
440	2	Expenses/Other Financing Uses	2.2	Expenses	520000	PURCHASED SERVICES	20,000	(16,146)	(60)	3,794
					521002	ELECTRICITY	130,000	(156,152)		(26,152)
					521400	HEATING FUEL	25,050	(20,116)		4,934
					524001	BUILDINGS & GROUNDS	10,000	(2,206)		7,794
					524008	SYSTEM MAINTENANCE	60,000	(54,976)		5,024
					529001	SLUDGE REMOVAL	2,000	0		2,000
					530000	PROFESSIONAL SVCS	40,000	(30,593)	(4,000)	5,407
					530008	TRAINING & EDUCATION	3,000	(1,327)		1,673
					530021	BANKING SERVICE	2,000	(1,179)	(250)	571
					530031	BOND ISSUING COST	0	(3,067)		(3,067)
					530050	CONTRACTED SERVICES	5,000	(3,019)		1,981
					530051	POLICE DETAIL EXPENSE	8,000	0		8,000
					530505	SWR INSPECTION REIMBURSEMTS	0	0		0
					534000	POSTAGE	1,000	(1,514)		(514)
					534002	TELEPHONE	7,000	(5,889)		1,111
					538010	TESTING	15,225	(16,812)		(1,587)
					542000	OFFICE SUPPLIES	5,000	(2,926)		2,074
					543006	EQUIP & SUPPLIES	26,000	(29,015)		(3,015)
					548002	GAS & OIL	5,000	(7,948)		(2,948)
					553010	SAWDUST/WOOD CHIPS	20,000	(24,300)		(4,300)
					553011	LAB SUPPLIES	2,000	(7,006)		(5,006)
					553012	CHEMICALS SWR	55,000	(69,541)		(14,541)
					553013	SAFETY EQUIPMENT	2,000	(2,822)		(822)
					558012	UNIFORM RENTAL	7,800	(9,220)		(1,420)
					558108	ODOR CONTROL	5,000	0		5,000
					570000	OTHER EXPENSES	1,000	(160)		840
					570010	IN-STATE TRAVEL	500	0		500
					573000	DUES/MEMBERSHIPS/SUBSCRIPTIONS	300	(50)		250
					574002	INSURANCE BLANKET LIABILITY	31,124	(30,817)		307
					578096	MAINT/REP VEHICLES	15,000	(32,359)		(17,359)
					585013	LEASE/PURCHASE OF SOFTWARE	2,000	(2,108)		(108)
<b>Expenses Total</b>							<b>505,999</b>	<b>(531,269)</b>	<b>(4,310)</b>	<b>(29,580)</b>

Sewer Fund										
FY2022 Revenue & Expenditure Budget to Actual: 07.01.21 - 06.30.22										
Seq.	Category	Result		Descriptive						
0	Revenue	99% of Budget has been collected		(\$22,292) Deficit is being driven by User Charges Added to Taxes, Service Fees and Infiltration - Inflow.						
1	Salaries / Wages / Benefits	99% of Budget spent		\$12,583 Surplus is being driven by Overtime Time Wages.						
2	Expenses	105% of Budget spent		(\$29,580) Deficit is being driven by numerous accounts.						
3	Capital Outlay	0% of Budget spent		\$250,000 Surplus. FY22 no capital acquisitions.						
4	Debt Service	100.53% of Budget spent		(\$7,978) Deficit. Interest debt service budget was under estimated.						
5	Transfers	Met Budget								
DPT #	Group #	Group Description	Sub-Group #	Sub-Group Description	Object	Account Description	FY2022 Revised Budget	FY2022 Actual	Encumbrances	Net Difference
440	2	Expenses/Other Financing Uses	2.3	Capital Outlay	580000	SEWER CAPITAL	250,000	0		250,000
				<b>Capital Outlay Total</b>			<b>250,000</b>	<b>0</b>		<b>250,000</b>
			2.4	Debt Service-Principal	591001	SWR MN RLN BOND -2014 SWR 0000	33,000	(33,000)		0
					591003	SWR MN EXT 4/14 - AREA 3,6-10	115,000	(115,000)		0
					591089	MCWT CWSRF 3862 CW-14-17	108,211	(108,211)		0
					591091	AMA METER PROJECT PRINCIPLE	151,667	(151,667)		(0)
				<b>Debt Service-Principal Total</b>			<b>407,878</b>	<b>(407,878)</b>		<b>(0)</b>
			2.41	Debt Service-Interest	591501	SWR MN RLN BOND -2014 SWR 0000	1,980	(1,980)		0
					591503	SWR MN EXT 4/14 - AREA 3,6-10	6,900	(6,900)		0
					591589	MCWT CWSRF 3862 CW-14-17	40,887	(40,887)		0
					591591	AMA METER PROJECT INTEREST	52,667	(52,667)		0
				<b>Debt Service-Interest Total</b>			<b>102,434</b>	<b>(102,434)</b>		<b>0</b>
			2.5	Other Financing Uses	596000	EF TRANSFER TO GENERAL FUND	169,706	(169,706)		(0)
					596110	TRANSFER TO CAPITAL FUND	820,000	(820,000)		0
					596120	TRANSFER TO TRUST FUND	5,000	(5,000)		0
				<b>Other Financing Uses Total</b>			<b>994,706</b>	<b>(994,706)</b>		<b>(0)</b>
			4.2	Debt Service-Interest on STD	592500	INTEREST ON SHORT TERM DEBT	0	(7,978)		(7,978)
				<b>Debt Service-Interest on STD Total</b>			<b>0</b>	<b>(7,978)</b>		<b>(7,978)</b>
		<b>Expenses/Other Financing Uses Total</b>					<b>3,385,098</b>	<b>(3,155,762)</b>	<b>(4,310)</b>	<b>225,025</b>
		<b>Surplus (Deficit)</b>					<b>(0)</b>	<b>207,043</b>	<b>(4,310)</b>	<b>202,733</b>

Water Fund										
FY2022 Revenue & Expenditure Budget to Actual: 07.01.21 - 06.30.22										
Seq.	Category		Result		Descriptive					
0	Revenue		We are running a 2.56% / \$152,679 Surplus.		This Surplus is being driven by Utility User Charges.					
1	Salaries / Wages / Benefits		We are running a 25.82% / \$413,212 Surplus.		This Surplus is being driven by Full Time Wages. We are currently staffed at 9.24 FTE (recruitment efforts have been and will continue to be challenging ) as compared to a budget of 14.82 FTE.					
2	Expenses		We are running a 10.9% / \$94,511 (Deficit).		This (Deficit) is being driven by numerous accounts.					
4	Debt Service		As expected.							
5	Transfers		As expected.							
DPT #	Group #	Group Description	Sub-Group #	Sub-Group Description	Object	Account Description	FY2022 Revised Budget	FY2022 Actual	Encumbrances	Net Difference
450	1	Revenue/Other Funding Sources	1.0	Utility User Charges	417003	P&I ON UTLTY ADDED TO TAX-WTR	(5,864)	3,790		(2,074)
					417005	P & I UTILITY CHARGES-WATER	(56,083)	20,319		(35,763)
					421000	UTILITY USER CHARGES-WATER	(3,285,513)	3,297,003		11,490
					421500	USER CHARGES ADDED TO TAX-WTR	0	211,674		211,674
						<b>Utility User Charges Total</b>	<b>(3,347,460)</b>	<b>3,532,787</b>		<b>185,327</b>
			2.0	Other Utility Non-Usage Charges	422001	CONNECTION FEES WTR	(172,280)	137,048		(35,232)
					422005	SERVICES FEES - WATER	(90,000)	94,912		4,912
						<b>Other Utility Non-Usage Charges Total</b>	<b>(262,280)</b>	<b>231,960</b>		<b>(30,320)</b>
			3.0	Fees	432046	IMPACT REVIEW FEES-WATER	(1,000)	2,000		1,000
					432047	CONTRACTOR FEES-WATER	(1,500)	2,900		1,400
					437000	FEES-WATER	(10,536)	8,104		(2,432)
						<b>Fees Total</b>	<b>(13,036)</b>	<b>13,004</b>		<b>(32)</b>
			4.0	Miscellaneous	484000	MISCELLANEOUS REVENUE-WATER	(5,000)	2,704		(2,296)
						<b>Miscellaneous Total</b>	<b>(5,000)</b>	<b>2,704</b>		<b>(2,296)</b>
			5.0	Other Financing Sources	497002	TR FR CAPITAL FUNDS	0	0		0
					499000	TRANSFER FROM RETAINED EARNINGS	(14,550)	14,550		0
					499001	FUND BAL DESIG FOR SPCL PURP	(2,332,467)	2,332,467		0
						<b>Other Financing Sources Total</b>	<b>(2,347,017)</b>	<b>2,347,017</b>		<b>0</b>
		<b>Revenue/Other Funding Sources Total</b>					<b>(5,974,792)</b>	<b>6,127,471</b>		<b>152,679</b>

Water Fund										
FY2022 Revenue & Expenditure Budget to Actual: 07.01.21 - 06.30.22										
Seq.	Category		Result		Descriptive					
0	Revenue		103% of Budget has been collected		\$152,679 Surplus is being driven by Utility User Charges, an increase in water usage.					
1	Salaries / Wages / Benefits		74% of Budget spent		\$413,213 Surplus is being driven by Full Time Wages. We are currently staffed at 9.24 FTE (recruitment efforts have been and will continue to be challenging ) as compared to a budget of 14.82 FTE.					
2	Expenses		111% of Budget spent		(\$94,511) Deficit is being driven by numerous accounts.					
4	Debt Service		102.12% of Budget spent		(\$18,947) Deficit Interest debt service budget was under estimated.					
5	Transfers		Met Budget							
DPT #	Group #	Group Description	Sub-Group #	Sub-Group Description	Object	Account Description	FY2022 Revised Budget	FY2022 Actual	Encumbrances	Net Difference
450	1	Revenue/Other Funding Sources	1.0	Utility User Charges	417003	P&I ON UTILITY ADDED TO TAX-WTR	(5,864)	3,790		(2,074)
					417005	P & I UTILITY CHARGES-WATER	(56,083)	20,319		(35,763)
					421000	UTILITY USER CHARGES-WATER	(3,285,513)	3,297,003		11,490
					421500	USER CHARGES ADDED TO TAX-WTR	0	211,674		211,674
				<b>Utility User Charges Total</b>			<b>(3,347,460)</b>	<b>3,532,787</b>		<b>185,327</b>
			2.0	Other Utility Non-Usage Charges	422001	CONNECTION FEES WTR	(172,280)	137,048		(35,232)
					422005	SERVICES FEES - WATER	(90,000)	94,912		4,912
				<b>Other Utility Non-Usage Charges Total</b>			<b>(262,280)</b>	<b>231,960</b>		<b>(30,320)</b>
			3.0	Fees	432046	IMPACT REVIEW FEES-WATER	(1,000)	2,000		1,000
					432047	CONTRACTOR FEES-WATER	(1,500)	2,900		1,400
					437000	FEES-WATER	(10,536)	8,104		(2,432)
				<b>Fees Total</b>			<b>(13,036)</b>	<b>13,004</b>		<b>(32)</b>
			4.0	Miscellaneous	484000	MISCELLANEOUS REVENUE-WATER	(5,000)	2,704		(2,296)
				<b>Miscellaneous Total</b>			<b>(5,000)</b>	<b>2,704</b>		<b>(2,296)</b>
			5.0	Other Financing Sources	497002	TR FR CAPITAL FUNDS	0	0		0
					499000	TRANSFER FROM RETAINED EARNINGS	(14,550)	14,550		0
					499001	FUND BAL DESIG FOR SPCL PURP	(2,332,467)	2,332,467		0
				<b>Other Financing Sources Total</b>			<b>(2,347,017)</b>	<b>2,347,017</b>		<b>0</b>
		<b>Revenue/Other Funding Sources Total</b>					<b>(5,974,792)</b>	<b>6,127,471</b>		<b>152,679</b>

Water Fund										
FY2022 Revenue & Expenditure Budget to Actual: 07.01.21 - 06.30.22										
Seq.	Category		Result		Descriptive					
0	Revenue		103% of Budget has been collected		\$152,679 Surplus is being driven by Utility User Charges, an increase in water usage.					
1	Salaries / Wages / Benefits		74% of Budget spent		\$413,213 Surplus is being driven by Full Time Wages. We are currently staffed at 9.24 FTE (recruitment efforts have been and will continue to be challenging ) as compared to a budget of 14.82 FTE.					
2	Expenses		111% of Budget spent		(\$94,511) Deficit is being driven by numerous accounts.					
4	Debt Service		102.12% of Budget spent		(\$18,947) Deficit Interest debt service budget was under estimated.					
5	Transfers		Met Budget							
DPT #	Group #	Group Description	Sub-Group #	Sub-Group Description	Object	Account Description	FY2022 Revised Budget	FY2022 Actual	Encumbrances	Net Difference
450	2	Expenses/Other Financing Uses	1.0	Salaries/Wages/Benefits	510000	FULL TIME WAGES	882,825	(641,257)		241,572
					512001	PART TIME WAGES	138,681	(61,284)		77,394
					513000	OVERTIME WAGES	109,500	(109,916)		(416)
					514600	LONGEVITY	1,886	(1,852)		34
					515000	SPECIAL PAY - CONTRACTUAL	0	(2,395)		(2,395)
					517002	HEALTH INS/GROUP MEDICAL	252,992	(160,579)		92,412
					517003	MEDICARE - TOWN SHARE	15,926	(11,568)		4,357
					517004	LIFE INSURANCE	1,148	(915)		233
					517006	WORKERS COMP	2,740	(2,717)		23
					517007	COUNTY RETIREMENT ASSESSMENT	194,727	(194,728)		(1)
					519005	SICK/VACATION BUY-BACK	0	0		0
					519007	LICENSES	0	0		0
<b>Salaries/Wages/Benefits Total</b>							<b>1,600,425</b>	<b>(1,187,212)</b>		<b>413,213</b>

Water Fund										
FY2022 Revenue & Expenditure Budget to Actual: 07.01.21 - 06.30.22										
Seq.	Category		Result		Descriptive					
0	Revenue		103% of Budget has been collected		\$152,679 Surplus is being driven by Utility User Charges, an increase in water usage.					
1	Salaries / Wages / Benefits		74% of Budget spent		\$413,213 Surplus is being driven by Full Time Wages. We are currently staffed at 9.24 FTE (recruitment efforts have been and will continue to be challenging ) as compared to a budget of 14.82 FTE.					
2	Expenses		111% of Budget spent		(\$94,511) Deficit is being driven by numerous accounts.					
4	Debt Service		102.12% of Budget spent		(\$18,947) Deficit Interest debt service budget was under estimated.					
5	Transfers		Met Budget							
DPT #	Group #	Group Description	Sub-Group #	Sub-Group Description	Object	Account Description	FY2022 Revised Budget	FY2022 Actual	Encumbrances	Net Difference
450	2	Expenses/Other Financing Uses	2.0	Expenses	520000	PURCHASE OF SERVICES	15,000	(14,355)	(40)	605
					521002	ELECTRICITY	190,000	(231,199)		(41,199)
					521400	HEATING FUEL	25,000	(33,487)		(8,487)
					524000	EQUIPMENT & REPAIR	10,000	(19,879)	(435)	(10,314)
					524001	BUILDINGS & GROUNDS	14,999	(25,244)		(10,244)
					524005	STREET MAINT/REPAIR	80,000	(46,919)		33,081
					524008	HYDRANT EQUIP & REPAIR	5,000	(11,919)		(6,919)
					524010	MAINTENANCE OF WELLS	100,000	(137,783)		(37,783)
					524022	SPECIAL REPAIRS - RMV ASBESTOS	5,000	0		5,000
					530000	PROFESSIONAL & TECHNICAL	40,000	(61,362)		(21,362)
					530008	TRAINING & EDUCATION	6,000	(2,848)		3,152
					530021	BANKING SERVICE	1,500	(1,179)	0	321
					530022	ADVERTISING	7,500	(4,640)		2,860
					530031	BOND ISSUING COST	0	(914)		(914)
					530051	POLICE DETAIL EXPENSE	25,000	(27,173)		(2,173)
					534000	POSTAGE	3,500	(6,019)		(2,519)
					534002	TELEPHONE	9,000	(7,590)		1,410

Water Fund												
FY2022 Revenue & Expenditure Budget to Actual: 07.01.21 - 06.30.22												
Seq.	Category		Result		Descriptive							
0	Revenue		103% of Budget has been collected		\$152,679 Surplus is being driven by Utility User Charges, an increase in water usage.							
1	Salaries / Wages / Benefits		74% of Budget spent		\$413,213 Surplus is being driven by Full Time Wages. We are currently staffed at 9.24 FTE (recruitment efforts have been and will continue to be challenging ) as compared to a budget of 14.82 FTE.							
2	Expenses		111% of Budget spent		(\$94,511) Deficit is being driven by numerous accounts.							
4	Debt Service		102.12% of Budget spent		(\$18,947) Deficit Interest debt service budget was under estimated.							
5	Transfers		Met Budget									
DPT #	Group #	Group Description		Sub-Group #	Sub-Group Description		Object	Account Description	FY2022 Revised Budget	FY2022 Actual	Encumbrances	Net Difference
450	2	Expenses/Other Financing Uses		2.0	Expenses		538056	UNIFORMS/ SUPPLIES	11,423	(11,252)		171
							542000	OFFICE SUPPLIES	5,000	(4,839)		161
							548002	GAS & OIL	18,000	(19,773)		(1,773)
							553011	LABORATORY FEES	25,000	(56,697)	(140)	(31,837)
							553012	CHEMICALS WTR	100,000	(98,445)		1,555
							570000	OTHER EXPENSES	500	(299)		201
							570010	IN-STATE TRAVEL	500	(276)		224
							571500	CONFERENCES/SEMINARS	500	(75)		425
							573000	DUES/MEMBERSHIPS/SUB	0	(295)		(295)
							574002	INS/ BLANKET	16,353	(16,191)		162
							578059	IRON SEQUESTERING PROGRAM	50,001	(44,197)		5,803
							578061	CONSUMER CONFIDENCE REPORT	8,000	(6,982)		1,018
							578062	WATER MONITORING	3,000	0		3,000
							578090	SWDA/DEP ASSESSMENT	40,000	(5,581)		34,419
							578096	MAINT/ REP VEHICLES	15,000	(29,523)		(14,523)
							584007	METERS & FITTINGS	30,000	(26,065)		3,935
							584009	WATER MAINS-REPLACE/EXT	5,000	(6,564)		(1,564)
							585013	LEASE/PURCHASE OF SOFTWARE	2,000	(2,108)		(108)
<b>Expenses Total</b>									<b>867,776</b>	<b>(961,672)</b>	<b>(615)</b>	<b>(94,511)</b>

Water Fund										
FY2022 Revenue & Expenditure Budget to Actual: 07.01.21 - 06.30.22										
Seq.	Category		Result		Descriptive					
0	Revenue		103% of Budget has been collected		\$152,679 Surplus is being driven by Utility User Charges, an increase in water usage.					
1	Salaries / Wages / Benefits		74% of Budget spent		\$413,213 Surplus is being driven by Full Time Wages. We are currently staffed at 9.24 FTE (recruitment efforts have been and will continue to be challenging ) as compared to a budget of 14.82 FTE.					
2	Expenses		111% of Budget spent		(\$94,511) Deficit is being driven by numerous accounts.					
4	Debt Service		102.12% of Budget spent		(\$18,947) Deficit Interest debt service budget was under estimated.					
5	Transfers		Met Budget							
DPT #	Group #	Group Description	Sub-Group #	Sub-Group Description	Object	Account Description	FY2022 Revised Budget	FY2022 Actual	Encumbrances	Net Difference
450	2	Expenses/Other Financing Uses	4.0	Debt Service-Principal	591004	WTR RPL PCE-WPAT DW/S- 08-14	52,547	(52,547)		(0)
					591009	WTR 6/03&6/05-2006WTR 00001/02	175,000	(175,000)		0
					591076	WTR EQ 4/14-2014 WTR 00002 A	97,000	(97,000)		0
					591077	WTR EQ 4/14-2014 WTR 00002 B	16,000	(16,000)		0
					591090	WTR MAIN HAY/ WALL O-2018-028	55,000	(55,000)		0
					591091	WTR AMA METER PROJECT	303,333	(303,333)		0
				<b>Debt Service-Principal Total</b>			<b>698,880</b>	<b>(698,880)</b>		<b>(0)</b>
			4.1	Debt Service-Interest	591504	WTR RPL PCE-WPAT DW/S- 08-14	12,184	(12,184)		0
					591509	WTR 6/03&6/05-2006WTR 00001/02	35,219	(35,219)		(0)
					591576	WTR EQ 4/14-2014 WTR 00002 A	5,760	(5,760)		0
					591577	WTR EQ 4/14-2014 WTR 00002 B	960	(960)		0
					591590	WTR MAIN HAY/ WALL O-2018-028	35,263	(35,263)		0
					591591	WTR AMA METER PROJECT	105,334	(105,333)		(0)
				<b>Debt Service-Interest Total</b>			<b>194,720</b>	<b>(194,719)</b>		<b>(0)</b>
			4.2	Debt Service-Interest on STD	592500	INTEREST ON SHORT TERM DEBT	0	(18,947)		(18,947)
				<b>Debt Service-Interest on STD Total</b>			<b>0</b>	<b>(18,947)</b>		<b>(18,947)</b>
			5.0	Other Financing Uses	596000	EF TRANSFER TO GENERAL FUND	275,525	(275,525)		0
					596110	TRANSFER TO CAPITAL FUND	2,332,467	(2,332,467)		0
					596120	TRANSFER TO TRUST FUND	5,000	(5,000)		0
				<b>Other Financing Uses Total</b>			<b>2,612,992</b>	<b>(2,612,992)</b>		<b>0</b>
		<b>Expenses/Other Financing Uses Total</b>					<b>5,974,793</b>	<b>(5,674,423)</b>	<b>(615)</b>	<b>299,754</b>
<b>Surplus (Deficit)</b>							<b>0</b>	<b>453,049</b>	<b>(615)</b>	<b>452,433</b>

Transfer Station										
FY2022 Revenue & Expenditure Budget to Actual: 07.01.21 - 06.30.22										
Seq.	Category		Result	Descriptive						
0	Revenue		103% of Budget has been collected	\$10,953 Surplus is being driven by Trans Station Fees & Charges   Metal Redemption   Household Item Disposal Fee. Rate increases in FY22.						
1	Salaries / Wages / Benefits		99% of Budget spent	\$1,324 Surplus is being driven by numerous accounts.						
2	Expenses		105% of Budget spent	(\$11,764) Deficit is being driven by numerous accounts.						
DPT #	Group #	Group Description	Sub-Group #	Sub-Group Description	Object	ACCOUNT DESC	FY2022 Revised Budget	FY2022 Actual	Encumbrances	Net Difference
511	1	Revenue/Other Funding Sources	3.0	Fees	432052	TRANS STATION FEES & CHARGES	(204,000)	210,418		6,418
					432053	STICKER FEES	(45,000)	34,675		(10,325)
					437020	BOTTLE/CAN REDEMPTION	(2,400)	1,395		(1,005)
					437021	METAL REDEMPTION	(22,000)	28,562		6,562
					484000	HOUSEHOLD ITEM DSP FEE	(100,780)	110,083		9,303
				<b>Fees Total</b>			<b>(374,180)</b>	<b>385,133</b>		<b>10,953</b>
			5.0	Other Financing Sources	497000	TR FR GENERAL FUND	0	0		0
					497004	TRANSFER FROM TRUST FUND	(828)	828		0
					499000	TRANSFER FROM RETAINED EARNINGS	(840)	840		0
				<b>Other Financing Sources Total</b>			<b>(1,668)</b>	<b>1,668</b>		<b>0</b>
		<b>Revenue/Other Funding Sources Total</b>					<b>(375,848)</b>	<b>386,801</b>		<b>10,953</b>
2		Expenses/Other Financing Uses	1.0	Salaries/Wages/Benefits	510000	FULL TIME WAGES	61,828	(60,773)		1,055
					517002	HEALTH INS/ GROUP MEDICAL	11,379	(11,291)		89
					517003	MEDICARE - TOWN SHARE	1,040	(878)		163
					517004	LIFE INSURANCE	125	(111)		14
					517006	WORKERS COMP	338	(335)		3
					517007	COUNTY RETIREMENT ASSESSMENT	24,005	(24,005)		0
				<b>Salaries/Wages/Benefits Total</b>			<b>98,716</b>	<b>(97,392)</b>		<b>1,324</b>
			2.0	Expenses	521002	ELECTRICITY	2,000	(1,953)		47
					524000	REPAIRS AND MAINTENANCE	10,000	(2,126)		7,874
					527000	RENTALS & PROPERTY SERVICES	2,424	(2,315)		109
					529006	TRASH REMOVAL	135,000	(131,665)	(10,000)	(6,665)
					529007	DISPOSAL of RECYCLING MATERIA	10,000	(1,053)		8,947
					529008	HAULING EXPENSE	75,840	(98,343)		(22,503)
					542000	OFFICE SUPPLIES	6,000	(5,585)		415
					574002	INSURANCE BLANKET LIABILITY	1,124	(1,112)		12
				<b>Expenses Total</b>			<b>242,388</b>	<b>(244,152)</b>	<b>(10,000)</b>	<b>(11,764)</b>
			5.0	Other Financing Uses	596000	EF TRANSFER TO GENERAL FUND	34,744	(34,744)		0
				<b>Other Financing Uses Total</b>			<b>34,744</b>	<b>(34,744)</b>		<b>0</b>
		<b>Expenses/Other Financing Uses Total</b>					<b>375,848</b>	<b>(376,288)</b>	<b>(10,000)</b>	<b>(10,440)</b>
		<b>Surplus (Deficit)</b>					<b>(0)</b>	<b>10,513</b>	<b>(10,000)</b>	<b>513</b>

**Town of Bridgewater**  
**Actual Local Receipts Recap version**  
**Fiscal Year Ended June 30,2022**

MV Excise, Meals, Room, Boat	\$ 4,134,401.00
Meals Excise	\$ 420,925.00
Room/Hotel Tax	\$ 223,012.00
Boat Excise	\$ 4,424.00
Penalties & Interest	\$ 404,949.00
Payments in lieu of taxes	\$ 5,144.00
Fees & rentals	\$ 232,738.00
Cannibas Impact Fee	\$ 460,803.00
Intergovernmental	\$ 71,879.00
Departmental revenue	\$ 45,050.00
License & permits	\$ 1,150,404.00
Fines	\$ 38,564.00
Investment Income	\$ 26,257.00
Other Miscellaneous	\$ 42,932.00
<b>Total general fund actual receipts</b>	<b><u>\$ 7,261,482.00</u></b>

**Charges for Services EF Funds**

Transfer Station	\$ 385,961.00
Golf	\$ 1,252,666.10
Sewer	\$ 2,529,205.00
Water	\$ 3,780,454.00
<b>Total enterprise fund actual receipts</b>	<b><u>\$ 7,948,286.10</u></b>

## TOWN OF BRIDGEWATER, MASSACHUSETTS

STATEMENT OF NET POSITION  
JUNE 30, 2022

	Governmental Activities	Business-Type Activities	Total
<b>Assets</b>			
Cash and cash equivalents	\$ 26,488,562	\$ 5,312,344	\$ 31,800,906
Investments	2,095,364	-	2,095,364
Receivables (net):			
Property taxes	865,220	-	865,220
Excise taxes	592,084	-	592,084
User fees	-	1,647,026	1,647,026
Unapportioned assessments	489,055	186,398	675,453
Departmental and other	2,782,595	61,821	2,844,416
Leases	-	791,631	791,631
Intergovernmental	71,767	3,204,879	3,276,646
Tax foreclosures	620,970	-	620,970
Prepaid items	141,148	-	141,148
Capital assets, not being depreciated/amortized	13,470,533	18,370,542	31,841,075
Capital assets, net of accumulated depreciation/amortization	45,356,861	19,494,972	64,851,833
<b>Total Assets</b>	<b>92,974,159</b>	<b>49,069,613</b>	<b>142,043,772</b>
<b>Deferred Outflows of Resources</b>			
Related to net other postemployment benefits liability	4,764,604	684,992	5,449,596
Related to net pension liability	3,208,148	443,406	3,651,554
<b>Total Deferred Outflows of Resources</b>	<b>7,972,752</b>	<b>1,128,398</b>	<b>9,101,150</b>
<b>Liabilities</b>			
Warrants and accounts payable	451,128	30,076	481,204
Accrued payroll and withholdings	562,672	34,781	597,453
Retainage payable	49,215	630,082	679,297
Accrued interest expense	-	108,536	108,536
Unearned revenue	585,859	95,374	681,233
Other liabilities	2,850,087	6,000	2,856,087
Due to other governments	560,000	-	560,000
Bond anticipation notes payable	-	2,446,000	2,446,000
Long-term liabilities:			
Due within one year	1,489,751	1,295,828	2,785,579
Due in more than one year	68,665,187	26,359,369	95,024,556
<b>Total Liabilities</b>	<b>75,213,899</b>	<b>31,006,046</b>	<b>106,219,945</b>
<b>Deferred Inflows of Resources</b>			
Related to leases	-	791,631	791,631
Related to net other postemployment benefits liability	7,396,689	1,063,399	8,460,088
Related to net pension liability	5,906,164	816,306	6,722,470
<b>Total Deferred Inflows of Resources</b>	<b>13,302,853</b>	<b>2,671,336</b>	<b>15,974,189</b>
<b>Net Position</b>			
Net investment in capital assets	45,814,876	15,409,394	61,224,270
Restricted:			
Nonexpendable permanent funds	113,385	-	113,385
Expendable permanent funds	542,228	-	542,228
Community preservation	3,451,537	-	3,451,537
Title V	608,113	-	608,113
Other purposes	5,732,688	-	5,732,688
Unrestricted	(43,832,668)	1,111,235	(42,721,433)
<b>Total Net Position</b>	<b>\$ 12,430,159</b>	<b>\$ 16,520,629</b>	<b>\$ 28,950,788</b>

See accompanying notes to basic financial statements.

**Massachusetts Department of Revenue, Division of Local Services  
Bureau of Accounts ~ Automated Statement of Indebtedness**

City/Town/District of : BRIDGEWATER

Enter year:  
**FY** **2022**

Long Term Debt Inside the Debt Limit	Outstanding July 1, 2021	+ New Debt Issued	- Retirements	= Outstanding June 30, 2022	Interest Paid in FY 2022
Buildings	6,255,000.00		425,000.00	5,830,000.00	200,400.00
Departmental Equipment	262,000.00		79,000.00	183,000.00	5,032.50
School Buildings				0.00	
School - All Other				0.00	
Sewer	2,340,342.00		256,211.00	2,084,131.00	49,766.84
Solid Waste				0.00	
Other Inside	210,000.00		35,000.00	175,000.00	4,170.00

<b>SUB - TOTAL Inside</b>	<b>\$9,067,342.00</b>	<b>\$0.00</b>	<b>\$795,211.00</b>	<b>\$8,272,131.00</b>	<b>\$259,369.34</b>
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Long Term Debt Outside the Debt Limit	Outstanding July 1, 2021	+ New Debt Issued	- Retirements	= Outstanding June 30, 2022	Interest Paid in FY 2022
Airport				0.00	
Gas/Electric Utility				0.00	
Hospital				0.00	
School Buildings		0.00		0.00	
Sewer				0.00	
Solid Waste				0.00	
Water	5,874,472.12		850,546.83	5,023,925.29	247,385.21
Other Outside	5,854,482.00	0.00	166,794.00	5,687,688.00	156,125.00

<b>SUB - TOTAL Outside</b>	<b>\$11,728,954.12</b>	<b>\$0.00</b>	<b>\$1,017,340.83</b>	<b>\$10,711,613.29</b>	<b>\$403,510.21</b>
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<b>TOTAL Long Term Debt</b>	<b>\$20,796,296.12</b>	<b>\$0.00</b>	<b>\$1,812,551.83</b>	<b>\$18,983,744.29</b>	<b>\$662,879.55</b>
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I certify to the best of my knowledge that this information is complete and accurate as of this date.

Treasurer: Scott Bois

I certify that long and short term debt as identified in this Statement of Indebtedness is in agreement with the general ledger controls in my department and are also reflected on the balance sheet.

Accounting Officer: Laurie Guerrini

*Please complete all sections of this report and upload in Gateway no later than September 30, 2022.*

Short Term Debt	Outstanding July 1, 2021	+ Issued	- Retired	= Outstanding June 30, 2022	Interest Paid in FY 2022
RANs - Revenue Anticipation				0.00	
BANs - Bond Anticipation:					
Buildings				0.00	
School Buildings				0.00	
Sewer	800,000.00	500,000.00	800,000.00	500,000.00	7,977.78
Water	1,900,000.00	1,946,000.00	1,900,000.00	1,946,000.00	18,947.22
Other BANs	500,000.00	0.00	500,000.00	0.00	2,941.81
SANs - State Grant Anticipation				0.00	

Financials (continued)

FANs - Federal Gr. Anticipation				0.00	
Other Short Term Debt				0.00	

TOTAL Short Term Debt	\$3,200,000.00	\$2,446,000.00	\$3,200,000.00	\$2,446,000.00	\$29,866.81
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GRAND TOTAL All Debt	\$23,996,296.12	\$2,446,000.00	\$5,012,551.83	\$21,429,744.29	\$692,746.36
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Authorized and Unissued Debt					
Purpose	Date of Vote	Article Number	Amount Authorized	- Issued - Retired - Rescined	= Unissued 6/30/2022
Elm Street Reconstruction	02/26/19	FY19-041	2,835,000.00	2,835,000.00	0.00
First Street Reconstruction	02/26/19	FY19-042	1,200,000.00	1,200,000.00	0.00
Wastewater Treatment Facility	05/07/19	FY19-052	32,000,000.00	32,000,000.00	0.00
Mass Clean Water Trust WTP	10/01/19	FY20-022	16,000,000.00	1,946,000.00	14,054,000.00
Curve Street Water Mains	04/27/21	FY21-032	979,000.00	979,000.00	0.00
Wastewater Treatment Facility	02/01/22	FY22-033	43,000,000.00	500,000.00	42,500,000.00
Fire Stations	03/18/22	FY22-047	23,000,000.00	0.00	23,000,000.00
					0.00
					0.00
TOTAL Authorized and Unissued Debt					\$79,554,000.00

TOTAL Authorized and Unissued Debt	\$79,554,000.00
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***BUREAU OF ACCOUNTS, STATEMENT OF INDEBTEDNESS DETAIL***

Long Term Debt Inside the Debt Limit Report by Issuance	Outstanding July 1, 2021	+ New Debt Issued	- Retirements	= Outstanding June 30, 2022	Interest Paid in FY 2022
KEITH HOMESTEAD-2012 CPC 00001	210,000.00		35,000.00	175,000.00	4,170.00
EQ 8/12-2012 AMBULANCE 00001	27,000.00		27,000.00	0.00	270.00
EQ FIRE 8/12-2012 FIRE 00001	218,000.00		43,000.00	175,000.00	4,252.50
SWR MN RLN 4/14-2014 SWR 00002	66,000.00		33,000.00	33,000.00	1,980.00
EQ DEPT 4/14-2014 DEPT 00002	7,000.00		4,000.00	3,000.00	210.00
EQ HWY 4/14-2014 HWY 00001	10,000.00		5,000.00	5,000.00	300.00
SWR MN EXT 4/14 - AREA 3, 6 10	230,000.00		115,000.00	115,000.00	6,900.00
FIRE STATION ROOF REHAB	70,000.00		5,000.00	65,000.00	2,250.00
MEMORIAL BUILDING REHAB	325,000.00		25,000.00	300,000.00	10,500.00
ACADEMY BUILDING RENOVATIONS	2,280,000.00		155,000.00	2,125,000.00	73,050.00
ACADEMY BUILDING RENOVATIONS	3,580,000.00		240,000.00	3,340,000.00	114,600.00
SEWER CW-14-17 4/13/17	2,044,342.00		108,211.00	1,936,131.00	40,886.84
				0.00	
				0.00	
TOTAL	9,067,342.00	0.00	795,211.00	8,272,131.00	259,369.34
				Must equal	
				page 1 subtotal	

Long Term Debt Outside the Debt Limit Report by Issuance	Outstanding July 1, 2021	+ New Debt Issued	- Retirements	= Outstanding June 30, 2022	Interest Paid in FY 2022
TTL V 07/04-WPAT T5 97 1024-1	19,574.00		9,787.00	9,787.00	0.00
TTL V 6/05-WPAT T5 97 1024-3C	140,000.00		20,000.00	120,000.00	0.00

Financials (continued)

TTL V 11/03-WPAT T5 97 1024-2	100,000.00		20,000.00	80,000.00	0.00
TTL V 08/12-WPAT T5 97 1024-D	189,470.00		21,053.00	168,417.00	0.00
TTL V 08/12-WPAT-T5 97 1024-E	241,438.00		19,954.00	221,484.00	0.00
TTL V 01/15-WPAT-T5 97 1024-F	280,000.00		20,000.00	260,000.00	0.00
WTR 6/03 & 6/05-2006 WTR 00001	875,000.00		175,000.00	700,000.00	35,218.75
WTR RPL PCE-WPAT DW 08 14 MSTR	635,472.12		52,546.83	582,925.29	12,183.96
WTR EQ 4/14-2014 WTR 00002 A	192,000.00		97,000.00	95,000.00	5,760.00
WTR EQ 4/14-2014 WTR 00002 B	32,000.00		16,000.00	16,000.00	960.00
GLF CLB HOUSE-2008 GLF 00001	156,000.00		26,000.00	130,000.00	10,140.00
GLF COURSE 8/12-2012 GC 00001	25,000.00		5,000.00	20,000.00	482.50
GLF COURSE 4/14 2014 GC 00001	48,000.00		25,000.00	23,000.00	1,440.00
DIF ELM STREET	4,255,000.00		0.00	4,255,000.00	144,062.50
WTR/SWR AMA METERS	3,160,000.00		455,000.00	2,705,000.00	158,000.00
WTR MAIN HAY/WALL ST	980,000.00		55,000.00	925,000.00	35,262.50
CMSP TITLE 5 SFR LOAN CWT-20-37	400,000.00	0.00	0.00	400,000.00	
				0.00	
<b>TOTAL</b>	<b>11,728,954.12</b>	<b>0.00</b>	<b>1,017,340.83</b>	<b>10,711,613.29</b>	<b>403,510.21</b>
				Must equal page 1 subtotal	

Short Term Debt Issuance	Report by	Outstanding July 1, 2021	+ Issued	- Retired	= Outstanding June 30, 2022	Interest Paid in FY 2022
DIF FIRST STREET ROADWAY		500,000.00	0.00	500,000.00	0.00	2,941.81
Wastewater Treatment Facility		800,000.00	500,000.00	800,000.00	500,000.00	7,977.78
Mass Clean Water Trust WTP		1,900,000.00	1,946,000.00	1,900,000.00	1,946,000.00	18,947.22
			0.00		0.00	
					0.00	
					0.00	
					0.00	
<b>TOTAL</b>		<b>3,200,000.00</b>	<b>2,446,000.00</b>	<b>3,200,000.00</b>	<b>2,446,000.00</b>	<b>29,866.81</b>
					Must equal page 2 Total	

Treasurer's Report - Fiscal Year 2022

Cash Reconciliation

Cash Balance June 30, 2021	39,193,672.78
Cash Balance June 30, 2022	34,841,211.96
General Fund	4,888,068.23
Special Revenue Funds	9,704,772.49
Capital Project Funds	2,982,929.06
Enterprise Funds	5,735,199.32
Trust and Agency Funds	11,530,242.86



Stanley Iron Works Trail  
High Street, Bridgewater, Massachusetts



Stiles & Hart Conservation Area  
Bedford Street, Bridgewater, Massachusetts